

SANTA FE BOARD OF COUNTY COMMISSIONERS

COMMISSION CHAMBERS COUNTY ADMINISTRATION BUILDING

SPECIAL MEETING BUDGET STUDY SESSION

June 09, 2009

1:00 pm

Please turn off cellular telephones during the meeting

Agenda

- I. Call to Order**
- II. Roll Call**
- III. Approval of Agenda**
- IV. Brief Budget Summary and Approval of the FY 2010 Final Budget**
- V. Budget Presentation – Future Planning**
 - a. Total Budget Summary and forecasted shortfalls**
 - b. Use of cash reserves**
 - c. Programmatic areas for consideration:**
 - i. Corrections**
 - ii. Fire**
 - iii. Sole Community Provider Payments and Health Programs**
 - iv. Regional Emergency Communications Center**