


I Hereby Certify That This Instrument Was Filed for
Record On The 13TH Day Of July, 2010 at 10:10:19 AM
And Was Duly Recorded as Instrument # 1604892
Of The Records Of Santa Fe County

Deputy  Witness By Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM

MINUTES OF THE

SANTA FE COUNTY

DWI PLANNING COUNCIL

May 13, 2010

Santa Fe, New Mexico



This meeting of the Santa Fe County DWI Planning Council was called to order by Allan Wheeler, Chair at approximately 8:40 a.m. on the above-cited date at 2052 S. Galisteo, Santa Fe, New Mexico.

The following members were present:

Members Present:

Allan Wheeler, Chairman
Donna Bevacqua-Young
Yvonne Ortiz
Marti Rodriguez
Donna Morris
Jon Paul Romero
Shelley Mann-Lev
Diego Lopez [8:50 arrival]

Member(s) Excused:

Sgt. Louis Carlos
Sgt. Joe McLaughlin

Staff Present:

Becky Beardsley, Program Coordinator
Steve Shepherd, Health & Human Services Director
Roman Abeyta, County Manager
Julie Berman, Strategic Planner

Others Present:

Robert Anaya, Commission Candidate
Cpl. Bill Ritch, Santa Fe County Sheriff's Department
Sgt. Clifton Coleman, Santa Fe County Sheriff's Department
Sgt. Alan Mascareñas, Santa Fe PD
Lt. Dale Lettenberger, Santa Fe PD
Cynthia Delgado, Consultant

SFC CLERK RECORDED 7/13/2010

17

APPROVAL OF MINUTES:

March 11, 2010

Ms. Mann-Lev noted that the correct name was Sarah Piltch. Judge Rodriguez moved to approve the minutes as amended and Ms. Mann-Lev seconded. The motion carried unanimously.

AGENDA

Judge Rodriguez said she will be bringing up an issue. Ms. Beardsley asked that the discussion of the committee review process be held first, and the resolution will also be discussed at that time. The agenda was approved by consensus.

Candidate for District 3 Commissioner and former Community Health Director Robert Anaya spoke of his history with the DWI program, praised the Council and the program for its work and success and asked for the committee's support.

NEW BUSINESS

A. Committee Review Process

County Manager Roman Abeyta said the County is undergoing a process to eliminate, streamline or consolidate all committees. To that end, Julie Berman has undertaken a review. They are currently visiting the committees still in existence and there has been discussion of establishing another board to address alcohol abuse.

Ms. Berman distributed information about the Planning Council [*Exhibit 1*] and explained the committee review process. She said they have discovered a number of committees are on the books that no longer exist, and that each committee was subject to different rules and established through different channels.

In this case of this committee the initial enabling resolution called for nine members with specific areas of representation suggested. However, the Traffic Safety Bureau specifies eight members. Ms. Beardsley clarified they also call for nine, with representation specialties.

Ms. Berman said the original resolution does not elucidate term details, nor specifications on officers. She said the final paragraph refers to the tasks given to the planning council. There is nothing about making presentations to the BCC, although they are an advisory body to them. She asked if there was any representation from the City, and Ms. Beardsley replied Louis Carlos for the police department is on the committee, but no one from City government per se. Ms. Berman mentioned they have not made any recommendations and would like to hear feedback from the committee.

Ms. Mann-Lev appreciated the work that went into the analysis.

Chairman Wheeler noted no reference is made to their strategic plan, and he recommended a subcommittee meet with Ms. Berman to better understand the situation.

Mr. Abeyta mentioned that a criticism has arisen that people making decisions where grant money gets funneled are members of the groups receiving that money. He did not know whether this was the case with this committee. Ms. Beardsley said she makes the recommendations. Many projects are done in-house by staff. The LDWI specifies no money can go to any voting members. However, the Traffic Safety Bureau mandates that law enforcement be on the council, and grants do go to them.

Chairman Wheeler said any blatant conflicts have been eliminated but he would welcome an audit. Ms. Beardsley stated that they are audited on a regular basis by DFA.

Mr. Abeyta liked the idea of a subcommittee to hash out the ideas. He broached the proposal to establish a joint City-County Alcohol Abuse Board and the draft resolution describing it. *[Exhibit 2]*

Ms. Delgado gave some history of the genesis of the joint board which arose after the deaths of the teenagers. A task force with four subcommittees involving many of the groups whose members are represented on the planning council developed a number of recommendations with action items, outcomes and timeframes. It emerged that there was widespread ignorance of what programs existed. There was an emphasis on data and measurable results.

Ms. Delgado said that normally after a tragedy such as this there is an initial burst of enthusiasm that gradually drops off. The question of sustainability arose, and how to maintain momentum. She said many of the recommendations do not involve fiscal impacts. The intent was to sustain a high level of energy and to tie the DWI Planning Council in more tightly, which is where the strategic planning should be coming from. "All the pieces are in place." The proposed board would meet four times a year, convening community leaders that can make decisions, move the plan forward and bring about rapid change.

The resolution seeks to keep the focus going, and many different realms are engaged – treatment, education, prevention, and taxation. Ms. Delgado offered to email the committee members the final report of the task force.

Mr. Abeyta said the board would be a means of keeping the attention of the leaders focused on the issue and making it a priority.

Mr. Romero said more bureaucracy is not needed; what is needed is centralization.

Ms. Delgado said the intent is to involve, in addition to the Commissioners and Councilors, people like Alex Valdez. She pointed out the City is not aware of the work being done with the group.

Ms. Bevacqua-Young stated she is on many committees and she warned against duplication of efforts. "Bigger is not always better." It is sometimes valuable to keep City and County concerns separate.

Mr. Romero suggested sitting down with people from the City and establishing something along the lines of RPA or ELUA. Ms. Delgado said the resolution is designed to do something like that. The City does not want their own planning council. The proposed board would work with the planning council in moving the strategic plan forward.

Mr. Abeyta noted currently, the planning council's actions get approval from the BCC. The new board would serve in that capacity. Ms. Beardsley asked if this board would replace the planning council and Mr. Abeyta said no. The City and County need to work together, and regional efforts are recognized federally. They intend to work closely with the City of Santa Fe, Española and Edgewood.

Ms. Mann-Lev asked if statute allowed the new board to approve the planning council's strategic plan rather than the BCC. Ms. Beardsley said the key fact is the BCC is the fiscal agent, so they must approve the budget and the CDWI funds. At inception the planning council was preparatory to starting the DWI program. The plan only has to be updated every five years, which is done by the HPPC. There are specific goals. She pointed out that the majority of the activities and efforts occur in the city limits. They also reach out to other communities and law enforcement agencies.

Ms. Delgado stressed the resolution was not meant as a criticism of the planning council. It is intended to provide additional support and leadership. This is a way to improve results.

Chairman Wheeler said he understood the wording of the resolution was a point of departure, and Ms. Delgado agreed, saying more detail is needed.

Judge Rodriguez pointed out there is no mention in the resolution of participation by the tribes. Ms. Delgado said that was a great addition.

Ms. Bevacqua-Young asked if combining efforts would affect federal funding. Ms. Delgado said the funding would continue to go through the County. The intent is to increase visibility.

Ms. Berman said it would not be a working board, per se. She asked who would be doing the duties and responsibilities on page 2 and 3. Ms. Delgado said the tasks are very general. Some are being done by the DWI program to a certain degree.

Ms. Beardsley said some of the things mentioned go beyond the current scope and she questioned whether they had the authority or resources to accomplish them.

Mr. Abeyta said they have to be careful to not overburden staff. He said a fiscal impact analysis was called for. Ms. Delgado stated it was important to remember the resolution was written very broadly and much was taken out of planning council goals. The key is the strategic plan. The resolution does not override the planning council's scope.

Ms. Beardsley expressed her concern that if there are goals and they are not being met criticism will arise.

Ms. Delgado said there is never enough budget to do everything. What this proposal provides is a higher level of feedback and a different venue to discuss budget issues. She stated that these activities could be done on varying levels. Ms. Beardsley stated that if they are in duties and responsibilities they are expected to be completed in full.

Chairman Wheeler suggested a subcommittee be formed to tackle the issues in the resolution. Mr. Abeyta said it should be done in the next 30 days. Ms. Delgado said it is on the City's agenda for May 18th.

Ms. Mann-Lev said this was an incredible opportunity to strengthen their work. She moved that the subcommittee be given the authority to modify the resolution. Mr. Romero seconded and the motion carried unanimously. However, in view of the number of people wishing to participate, a special meeting of the entire planning council was scheduled for Tuesday, May 25th at the County Courthouse at 2:00 p.m.

Ms. Delgado provided her phone number and email in case anyone had questions for her.

B. CDWI Funding Application

Ms. Beardsley stated she needed to put in the CDWI application for \$39,999, which goes to law enforcement activities and equipment.

Ms. Ortiz moved to approve the application and Mr. Romero seconded.

Ms. Mann-Lev asked that a breakdown be provided. Ms. Beardsley stated she gives them only a general idea of how the funds will be used. She offered to email a spreadsheet of the general breakdown.

Ms. Ortiz modified her motion to include the request for budget specifics.

Ms. Delgado asked if there was accounting at the end of the year showing how the money was spent. Ms. Beardsley said the program itself orders the supplies and a written request to the state is needed to change the budget.

The motion carried unanimously.

OLD BUSINESS

A. Letter to the *New Mexican*

Ms. Mann-Lev moved to approve the letter to the *New Mexican* and Judge Rodriguez seconded. The motion passed unanimously.

STAFF REPORTS

Coordinator's Report & Financial Report

Ms. Beardsley said she is working with the Governor's Office on big-picture issues. They are preparing the administrative screening program and retraining staff. She is working closely with the courts on mandatory minimum sentencing. Additionally, there are plans to get juveniles into the system more efficiently.

Financial Report

The budget was distributed. *[Exhibit 3]*

Prevention Report

A new more detailed report format was presented and Ms. Mann-Lev stated this was much better, although she said she would provide additional input. She asked that it be identified whether the work was being done by staff or by a contractor. There was some ambiguity as to the length of time the report covered. Ms. Beardsley said she would put this on the agenda for the next meeting.

Teen Court Report

Ms. Beardsley said she would send out the information.

SUBCOMMITTEE REPORTS

a. Law Enforcement

Ms. Beardsley said there was a multi-jurisdictional meeting the day before and juvenile citations efforts will be widely publicized.

Ms. Delgado asked that the press be notified of things like saturation patrols. She offered to help.

ANNOUNCEMENTS

Prevention – to be called for special topics

Law Enforcement/Adjudication – July 14, 2010 – 1:30 p.m.

Screening/Treatment – to be called for special topics

Next PC meeting – May 25, 2010 – 2:00, Legal Conference Room

Ms. Bevacqua-Young announced there will be a meeting of the Law Enforcement Academy that will concentrate on DRE (Drug Recognition/Evaluation) issues. Chuck Hayes,

previously DRE Coordinator for Oregon will be present.


Judge Rodriguez related an incident in March involving four tribal juveniles who were stopped by the State Police for speeding on I-25. The juveniles, all four of who are on probation, reeked of alcohol, marijuana, paraphernalia and open containers were found in the pickup truck. The parents were not called and the juveniles were advised to be careful driving back to the Pueblo. She said this should not have been allowed to happen. The vehicle is currently in her parking lot.

Sgt. Coleman noted it is not against the law to drink and drive in New Mexico, and cases are dismissed for the flimsiest of causes. There are also staffing issues involved. Ms. Delgado said that shows the role of social norming.

ADJOURNMENT

This meeting was declared adjourned at approximately 11:00 a.m.

Approved by:


Allan Wheeler, Chair
DWI Planning Council

Submitted by:

Debbie Doyle, Wordswork

DWI PLANNING COUNCIL

- Established by Resolution in 1997. In 1993 the NM Legislature created the Local DWI Grant Program which made funding available to those counties and cities that had established a County DWI Planning Council.

Was established to be in accordance with the requirements of the NM Community Alcoholism and Alcohol Abuse Prevention, Screening and Treatment Act. The DWI Planning Council will prepare a comprehensive plan that documents the extent of the County of SF and City of SF's alcoholism problems, DWI Resources and needs regarding DWI, alcoholism, and alcohol or drug abuse issues, including prevention, screening, assessment, treatment and alternative sentencing programs.

The Plan is approved by the BCC and the Council. The DWI Plan is then submitted to DFA and for approval and integration into a statewide alcoholism services plan.

The DWI Planning Council will advise the BCC in order to facilitate coordination of all County and City DWI related services in a comprehensive manner, creating a continuum of DWI Services. (Merged an existing DWI Planning Council with a DWI Task Force –City of SF)

Members – nine standing committee members appointed by the BCC. Shall represent members from local media, emergency medical services, community substance abuse treatment, public health, community traffic safety, law enforcement, courts/judicial, prosecutor, legal and schools. May also include County and City Officials, or their designees; an independent behavioral health service professional; a representative of the business community; a consumer of behavioral health services; and any other Stakeholders as the Commission determines.

(THE NUMBER OF MEMBERS IS SET BY THE BCC)

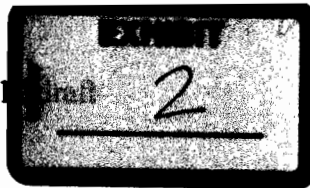
(TRAFFIC SAFETY / 40k /HAS ITS OWN REQUIREMENTS FOR MEMBERSHIP – 8)

Terms – Each shall serve a two-year term and may be reappointed by the BCC. NO TERM LIMITS.

The Council shall elect a Chairperson. Serves for one year. NO LANGUAGE AS TO CONSECUTIVE TERM LIMITS.

NO LANGUAGE AS TO OTHER OFFICERS AND THEIR TERMS. May create other officers as deemed necessary.

Shall assist in the preparation of a County DWI Plan; shall submit the Plan to the BCC; shall establish a method for reviewing the progress in meeting the goals of the Plan and shall evaluate the impact of the activities conducted under the Plan. Shall advise the BCC and recommendations regarding the adoption of regulations necessary for the operation of the DWI grant program (forms, procedures, and guidelines).



SFC CLERK RECORDS / 13/2010

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2010-_____

COUNTY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2010-_____

INTRODUCED BY:

A JOINT RESOLUTION

ESTABLISHING THE SANTA FE CITY AND COUNTY ADDRESSING ALCOHOL ABUSE BOARD.

WHEREAS, the Governing Body of the City of Santa Fe and the Board of County Commissioners of Santa Fe County recognize that alcohol abuse results in the loss of life, personal and community tragedies and contributes to domestic violence, community violence, driving under the influence of alcohol and underage drinking; and

WHEREAS, the Governing Body of the City of Santa Fe and the Board of County Commissioners of Santa Fe County desire to impress upon the community of Santa Fe the need to abide by all alcohol related laws and to be responsible in decisions related to alcohol use and sales; and

WHEREAS, the Governing Body of the City of Santa Fe and the Board of County Commissioners of Santa Fe County adopted a joint resolution (City Resolution No. 2009-67 and County Resolution No. 2009-115) that established a work group consisting of elected leaders who met with governmental, educational and medical entities; law enforcement agencies; and not for

1 profit and business organizations who address aspects of alcohol abuse in our community; and

2 **WHEREAS**, the work group made recommendations to the Governing Body of the City
3 of Santa Fe and the Board of County Commissioners of Santa Fe County relating to treatment,
4 education and outreach programs for citizens of our community as well as programmatic steps in
5 the areas of law enforcement, judicial processes and alcohol taxation to accelerate community
6 change that will end harm and violence from alcohol abuse; and

7 **WHEREAS**, the Governing Body of the City of Santa Fe and the Board of County
8 Commissioners of Santa Fe County desire to establish an ongoing board of key decision makers
9 and community leaders whose purpose is to maintain the focus of the community on the issue of
10 alcohol abuse, provide oversight of existing programs, and collaborate on new opportunities to
11 address the problem.

12 **NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE**
13 **CITY OF SANTA FE AND THE BOARD OF COUNTY COMMISSIONERS OF SANTA**
14 **FE COUNTY** that the Santa Fe City and County Addressing Alcohol Abuse Board is established
15 as follows:

16 A. NAME. The Board shall be called the Santa Fe City and County
17 Addressing Alcohol Abuse Board (the Board).

18 B. PURPOSE. The purpose of the Board is to maintain the focus of the
19 community on the issue of alcohol abuse, provide oversight of existing programs, and collaborate
20 on new opportunities to address the problem.

21 C. DUTIES AND RESPONSIBILITIES.

22 (1) The Board shall perform the following:

23 (a) Establish goals and objectives consistent with the Board's
24 purpose;

25 (b) Oversee the Santa Fe DWI Program and its planning council

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

including

reviewing DWI program budget to ensure that the program is aligned with the priorities of the community;

(c) Ensure that the Santa Fe City and County Dashboard Program is maintained;

(d) Support legislative efforts including, but not limited to, taxation, law enforcement, treatment and education;

(e) Review the annual City and County Law Enforcement DWI Checkpoint calendar and vehicle forfeiture programs;

(f) Promote evidence-based educational and prevention programs within the school system and employment and business sectors insuring the program outcomes are reviewed on a annual basis;

(g) Promote an annual Alcohol Abuse Awareness Month;

(h) Pursue the availability of evidence-based alcohol abuse treatment programs for the community, reviewing areas of capacity and access;

(i) Review alcohol related policies impacting the community; and

(j) Such other responsibilities as they relate to the Board's purpose.

(2) The Board shall report to the Governing Body of the City of Santa Fe and the Board of County Commissioners of Santa Fe County no less than twice per year.

D. MEMBERSHIP. The Board is intended to include key decision makers and leaders that are influential in the Santa Fe community, have access to community resources, and are committed to collaborate on addressing the problem of alcohol abuse in the community.

The Board shall consist of nine members as follows:

(1) Two members of the Governing Body of the City of Santa Fe appointed by the Mayor with the approval of the Governing Body. The members shall serve for

1 such a period as may be determined from time to time by the Mayor with the approval of
2 the Governing Body. The Mayor may appoint, with the approval of the Governing Body,
3 a third member of the Governing Body to serve as an alternate in the event one of the two
4 regular members is unable to attend a Board meeting.

5 (2) Two members of the Board of Santa Fe County Commissioners
6 appointed and approved by the Board of Santa Fe County Commissioners. The members
7 shall serve for such period as determined from time to time by the Board of Santa Fe
8 County Commissioners. The Board of Santa Fe County Commissioners may appoint a
9 third member of the Board of Santa Fe County Commissioners as an alternate in the
10 event one of the two regular members is unable to attend a Board meeting.

11 (3) One member of the Santa Fe Board of Education appointed and approved
12 by the Santa Fe Board of Education. The member shall serve for such period as
13 determined from time to time by the Santa Fe Board of Education. The Santa Fe Board of
14 Education may appoint a second member of the Santa Fe Board of Education as an
15 alternate in the event the regular member is unable to attend a Board meeting.

16 (4) Four community members residing in the state of New Mexico appointed
17 jointly by the Mayor and the Chairperson of the Board of Santa Fe County
18 Commissioners as follows:

- 19 (a) One member from law enforcement or the judicial system;
- 20 (b) One member from a major health or treatment provider;
- 21 (c) One member from business; and
- 22 (d) One member from a foundation or other non-profit organization.

23 E. OFFICERS. The chairperson shall alternate yearly between a member of the
24 Governing Body of the City of Santa Fe and a member of the Board of Santa Fe County
25 Commissioners. The chairperson pro-tempore shall alternate yearly and be a member of the

1 opposite entity as the chairperson.

2 F. TERMS. Of the initial four community members, two shall be appointed
3 for two year terms and two shall be appointed for three year terms. Subsequent terms shall be for
4 three years to maintain staggering of terms. There shall be no limitation to the number of
5 consecutive terms a member may serve. Vacancies shall be filled in the same manner as initial
6 appointments and shall be for the remainder of the unexpired term.

7 G. MEETINGS. The Board shall have at least one regularly scheduled meeting
8 per calendar quarter, unless more frequent meetings are set by the Board. A quorum shall be
9 deemed to be present at each Board meeting if a majority of Board members is present. A simple
10 majority of Board members who are present at a duly called meeting of the Board at which a
11 quorum is present shall act for the Board with respect to all matters brought before the Board at
12 the meeting. The Board shall conduct all meetings in accordance with the New Mexico Open
13 Meetings Act and adopted City and County policies and procedures.

14 H. SUBCOMMITTEES. The chairperson may appoint sub-committees and sub-
15 committee chairpersons as needed. Subcommittees may also include non-Board members from
16 the public or private sectors.

17 I. STAFF. The Santa Fe County DWI Program staff shall serve as the
18 primary liaison to the Board. The City and County shall rotate, on an annual basis, the
19 stenographic services responsibilities. Depending upon the issue, other City or County staff may
20 also be required to assist the Board.

21 PASSED, APPROVED, and ADOPTED by the Governing Body of the City of Santa Fe
22 this ____ day of _____, 2010.

23
24
25

DAVID COSS, MAYOR

1 ATTEST:

2

3

4 YOLANDA Y. VIGIL, CITY CLERK

5 APPROVED AS TO FORM:

6

7

8 GENO ZAMORA, CITY ATTORNEY

9

10 PASSED, APPROVED and ADOPTED this ___ day of _____, 2010,
11 by the Santa Fe Board of County Commissioners.

12

THE BOARD OF COUNTY

13

COMMISSIONERS OF SANTA FE COUNTY

14

15

By: _____

16

HARRY B. MONTOYA

17 ATTEST:

18

19

20 VALERIE ESPINOZA, COUNTY CLERK

21 APPROVED AS TO FORM:

22

23

24 STEPHEN C. ROSS, COUNTY ATTORNEY

25 Jp/ca/jpmb/2010 res/alcohol board 2



DESCRIPTIONS	Original Budget	Budget Adjustment Requests	Adjusted Budget	Amount Obligated or Expended	BALANCE REMAINING	Percentage Remaining
Salary and Wages	\$ 385,300.00	\$ 57,990.00	\$ 443,290.00	\$ 346,494.00	\$ 96,796.00	22%
Employee Benefits	\$ 166,400.00	\$ 17,010.00	\$ 183,410.00	\$ 141,866.00	\$ 41,544.00	23%
Travel	\$ 22,130.00	\$ -	\$ 22,130.00	\$ 8,032.00	\$ 14,098.00	64%
Maintenance	\$ 10,500.00	\$ -	\$ 10,500.00	\$ 6,442.00	\$ 4,058.00	39%
Contractual Services	\$ 302,500.00	\$ (75,000.00)	\$ 227,500.00	\$ 207,348.00	\$ 20,152.00	9%
Supplies	\$ 50,563.00	\$ -	\$ 50,563.00	\$ 35,618.00	\$ 14,945.00	30%
Operating Costs (Rent, Utilities, Printing, Seminars, etc.)	\$ 42,500.00	\$ -	\$ 42,500.00	\$ 25,909.00	\$ 16,591.00	39%
Capital Purchases	\$ 4,500.00	\$ -	\$ 4,500.00	\$ 4,161.00	\$ 339.00	8%
Transfers (Local DWI)	\$ 184,000.00	\$ -	\$ 184,000.00	\$ 184,000.00	\$ -	0%
TOTALS	\$ 1,168,393.00	\$ -	\$ 1,168,393.00	\$ 959,870.00	\$ 208,523.00	18%

**BUDGET REPORT FOR FISCAL YEAR 2010 THROUGH
APRIL 30, 2010**

DESCRIPTIONS	Original Budget	Budget Adjustment Requests	Adjusted Budget	Amount Obligated or Expended	BALANCE REMAINING	Percentage Remaining	Original Budget	Budget Adjustment Requests	Adjusted Budget	Amount Obligated or Expended	BALANCE REMAINING	Percentage Remaining
Salary and Wages	\$ 385,300.00	\$ 57,990.00	\$ 443,290.00	\$ 346,494.00	\$ 96,796.00	22%	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Employee Benefits	\$ 188,400.00	\$ 17,010.00	\$ 183,410.00	\$ 141,866.00	\$ 41,544.00	23%	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Travel	\$ 16,800.00	\$ -	\$ 16,800.00	\$ 6,400.00	\$ 10,400.00	62%	\$ 5,330.00	\$ -	\$ 5,330.00	\$ 1,632.00	\$ 3,698.00	69%
Maintenance	\$ 10,500.00	\$ -	\$ 10,500.00	\$ 6,442.00	\$ 4,058.00	39%	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Contractual Services	\$ 289,500.00	\$ (75,000.00)	\$ 214,500.00	\$ 197,348.00	\$ 17,152.00	8%	\$ 13,000.00	\$ -	\$ 13,000.00	\$ 10,000.00	\$ 3,000.00	23%
Supplies	\$ 33,063.00	\$ -	\$ 33,063.00	\$ 22,430.00	\$ 10,633.00	32%	\$ 17,500.00	\$ -	\$ 17,500.00	\$ 13,188.00	\$ 4,312.00	26%
Operating Costs (Rent, Utilities, Printing, Seminars, etc.)	\$ 41,250.00	\$ -	\$ 41,250.00	\$ 24,659.00	\$ 16,591.00	40%	\$ 1,250.00	\$ -	\$ 1,250.00	\$ 1,250.00	\$ -	0%
Capital Purchases	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 4,500.00	\$ -	\$ 4,500.00	\$ 4,161.00	\$ 339.00	8%
Transfer to the Sheriff's Department	\$ 154,000.00	\$ -	\$ 154,000.00	\$ 154,000.00	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Transfer for Direct Cost	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	0%
TOTALS	\$ 1,128,813.00	\$ -	\$ 1,128,813.00	\$ 929,639.00	\$ 197,174.00	17%	\$ 41,680.00	\$ -	\$ 41,680.00	\$ 30,231.00	\$ 11,349.00	27%
Distribution Amount FY-2010 Through 02/31/10			\$ (966,434.66)						\$ (12,777.86)			
Balance to Receive LDWF Distribution FY-2010			\$ 171,378.44						\$ 28,802.14			
							Total Billing Amount Through March 2010					
							Remaining Balance to Bill for FY-2010					

CONTRACTOR'S LIST FY-2010

DESCRIPTIONS	Original Contract Amount	Amendments to Contract	Adjusted Contract Amount	Amount Expended	BALANCE REMAINING	Percentage Remaining	Original Contract Amount	Amendments to Contract	Adjusted Contract Amount	Amount Expended	BALANCE REMAINING	Percentage Remaining
The Life Link (Outpatient Treatment)	\$ 10,000.00	\$ (9,344.00)	\$ 656.00	\$ 656.00	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Zana Burns (Substance Abuse Sessions)	\$ 4,500.00	\$ -	\$ 4,500.00	\$ 4,275.00	\$ 225.00	8%	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Christus St. Vincent Regional (YDDVP)	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 3,980.00	\$ 6,020.00	60%	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Santa Fe Community College (Curriculum Infusion)	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 8,333.30	\$ 1,666.70	17%	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Santa Fe Recovery Center	\$ 7,000.00	\$ (7,000.00)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Peter D. and Company	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 25,641.89	\$ 4,358.11	18%	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Apryl Miller	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 6,564.75	\$ 3,435.25	34%	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Equest Counseling Center	\$ 5,000.00	\$ (5,000.00)	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Program for Adolescents	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 6,999.20	\$ 0.80	0%	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Capital City Cab Co.	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00	\$ 67,693.97	\$ 32,306.03	32%	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Bureau of Indian Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 3,980.90	\$ 6,019.10	60%
TOTALS	\$ 143,500.00	\$ 28,656.00	\$ 172,156.00	\$ 124,144.11	\$ 48,011.89	28%	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 3,980.90	\$ 6,019.10	60%

DWI SCREENING FEES INCOME FOR FY-2010 THROUGH APRIL 30, 2010	
	DWI SCREENING PROGRAM
JULY	\$ 3,016.00
AUGUST	\$ 4,218.00
SEPTEMBER	\$ 2,158.00
OCTOBER	\$ 2,890.00
NOVEMBER	\$ 4,502.50
DECEMBER	\$ 2,414.00
JANUARY	\$ 1,789.00
FEBRUARY	\$ 2,727.00
MARCH	\$ 6,133.00
APRIL	\$ 2,160.00
MAY	\$ -
JUNE	\$ -
TOTALS	\$ 32,007.50