




COUNTY OF SANTA FE )  
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BCC MINUTES  
PAGES: 154

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## SANTA FE COUNTY

### BOARD OF COUNTY COMMISSIONERS

#### STUDY SESSION

**July 10, 2012**

Liz Stefanics, Chair – District 5  
Kathy Holian, Vice Chair – District 4  
Robert Anaya – District 3  
Danny Mayfield – District 1  
Virginia Vigil – District 2

**SANTA FE COUNTY**

**STUDY SESSION**

**BOARD OF COUNTY COMMISSIONERS**

**July 10, 2012**

This special study session of the Santa Fe Board of County Commissioners was called to order at approximately 10:07 a.m. by Chair Liz Stefanics, in the Santa Fe County Commission Chambers, Santa Fe, New Mexico.

**Members Present:**

Commissioner Liz Stefanics, Chair  
Commissioner Kathy Holian, Vice Chair  
Commissioner Robert Anaya  
Commissioner Danny Mayfield  
Commissioner Virginia Vigil

**Members Excused:**

[None]

**III. Approval of the Agenda**

- A. Amendments**
- B. Tabled or Withdrawn Items**

Upon motion by Commissioner Holian and second by Commissioner Mayfield the agenda was unanimously [4-0] approved. [Commissioner Anaya was not present for this action and arrived shortly thereafter.]

**IV. Capital Improvement Planning, Recommended Project List Presentation and General Obligation Bond Proposals [Exhibit 1: Public Works Report]**

**A. Presentation and Discussion**

Public Works Director Adam Leigland stated he would be presenting information on projects suitable for bond questions. The lists are broken down by type into roads – \$19 million, water – \$10 million, and open space and parks – \$6 million for a total of \$35 million in projects that could go to the voters.

The next list covers capital projects and facilities to be covered by GRT. He highlighted the line item designated for Commission priorities and emergencies for \$1 million. The total for that list comes to \$21,370,000. With the addition of the quick start

million. The total for that list comes to \$21,370,000. With the addition of the quick start projects (\$11,731,000) that were approved at the June 26<sup>th</sup> BCC meeting, the GRT funding comes to just over \$33 million.

Mr. Leigland exhibited a planned execution chart with the quick start projects and noted some go out as long as five years into the future. He gave a review of the CIP process thus far pointing out that the open space and trails plan and the regional master plan are taken into account. Requirements are evaluated against a list of needs. The projects are broken up into types and matched to a host of appropriate potential funding sources, i.e., GOB, GRT, general fund (a limited amount), Water Trust Board, etc. The highest priorities were then put on a list.

The mechanics of the prioritization algorithm were outlined by Mr. Leigland:

- Project status, i.e., shovel-ready? In design?
- Possibility of leveraging outside funds
- Compatibility with the Sustainable Growth Management Plan
- Promotion of economic development
- Full lifecycle costs
- Mandatory? Mitigates an identified health or safety risk?
- Part of a BCC-approved plan or policy?
- Commission priority?

Mr. Leighland noted that with some projects operating costs will exceed initial capital costs. Starting on page 6, Exhibit 1 shows all the projects broken out by districts and those projects considered to fall in the countywide category. Mr. Leigland explained that the green spreadsheets list all the capital needs by project type with their numerical scores. He noted there may be others but this is a fairly comprehensive list. Pie charts further illuminate the breakdown by district. He indicated achieving absolute of equity of 20 percent per district is impossible due to the "lumpiness" of the projects.

Mr. Leigland said it was his understanding from Commission discussions that roads were the top priority, followed by water-related projects, then parks and open space. He explained that countywide projects such as the RECC expansion, were not in the breakdowns.

An effort was made to package the work properly so as to give maximum transparency for contractors that may be hired. Turning to the material behind the tab labeled Projects Mr. Leigland stated his staff was present to answer any questions on the detailed information in that section. He added he would be coming before the Board later in the day for approval of the lists of projects (pages 1, 2, and 3).

Ms. Miller clarified the chip seal issue, which had been discussed in a previous meeting, saying bond counsel generally advises bond issues should cover projects over \$100,000 and a life over ten years. On roads with less traffic chip seal can last up to 20

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years, so for those roads there is a recommendation for chip seal and those with more traffic have been recommended for paving.

Commissioner Anaya noted that Commissioner-elect Miguel Chavez was in the audience and he asked that he be allowed to provide input. Regarding the roads, Commissioner Anaya stated he brought up various roads that were not on the list. He mentioned White Lakes Road is listed for basecourse, but he could not find Simmons Road, along with roads in Cerrillos, Galisteo and La Cienega.

Mr. Leigland referred to the green pages. Roads Director Robert Martinez pointed out that the only roads recommended for chip seal are within low-volume areas where the work would last over the period of the bond. He gave Verano Road in Eldorado as an example. It was chip sealed through an assessment district in the early 1980s and was only recently redone in 2010. Roads recommended for paving are higher volume or have drainage issues. He noted CR 50F and CR 50A in La Cienega are recommended for paving.

Chair Stefanics said if the Commissioners' priorities differ from the lists that should be taken up with Mr. Leigland. Commissioner Anaya agreed, saying he might want to change some of the priorities. Chair Stefanics stressed they were only dealing with County-owned roads.

Ms. Miller stated road projects are on the first green sheet and the numerical scores include other criteria beyond Commissioner priority.

Commissioner Anaya noted General Goodwin Road is listed for \$3.5 million and he was not completely convinced that the entire road should be done.

Commissioner Vigil stated she found this prioritization to be the most equitable and comprehensive she had ever seen in her time on the Commission. "This brings all of them together," encompassing community and Commission input and dealing with all funding sources. She commended staff for its work. She speculated results would be visible more rapidly than before. She stated it could be used as a model program and that she would vote for it.

Mentioning he had met with Mr. Leigland, Commissioner Mayfield spoke of his continuing questions about the regional transfer station, which is schedule to receive \$2.5 million. He voiced his concern that he has not talked to his constituents about it and asked if there was such a thing as "wobble room" on the bond questions. He asked about anything left over from the 2008 bond question that included transfer stations. He didn't want to ask his constituents to approve the same issue twice.

Ms. Miller stated the 2008 bond issue was for \$1.5 million for the Stanley and San Marcos transfer stations and \$427,000 remains that is earmarked for the Jacona transfer station. She indicated there should be discussion about whether that was the best use for those funds or whether something more central and consolidated should be

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contemplated. The Solid Waste Task Force is scheduled to tackle that question. The money in question is from GRT. She added reallocation and rebudgeting are possible.

Chair Stefanics clarified that anything in a GOB bond has to be completed.

Ms. Miller noted that due to interest earnings and other contingencies the dollar amounts typically are inexact, however, the County is committed to work all projects listed in the bond questions.

Commissioner Mayfield referred to a JPA or MOU with Pojoaque Pueblo for improvements. Ms. Miller said there was a JPA to provide the Pueblo with a design. If that is approved they will go out to bid and that could come in above or below the \$500,000 target amount of the original agreement. But given the limitations of the current transfer station the question is should consolidation be pursued. Another possibility is leasing the Jacona facility and improving it.

Commissioner Mayfield hoped that this would not be put on the back burner. Community input is definitely called for, he stated.

Ms. Miller said there is flexibility to leave this off the list for now. Commissioner Mayfield pointed out that would throw off the equity balance. Ms. Miller indicated equity should be viewed from the long range.

Turning back to the chip seal issue, Commissioner Mayfield pointed out that in the Vista Redonda area some of the residents prefer to keep the road as it is and he would like to have input on that before it goes forward.

Additionally, the constituency of northern Santa Fe County continually calls for traffic calming measures. He asked if that was in abeyance due to lack of policy. He gave La Pueblo Road and CR 84 East as examples. Mr. Martinez said policy on traffic calming has been held off because there is not sufficient budget to support such a program. They have delayed working on an ordinance and process due to lack of funding. He added County Road 88, La Puebla Road would not be eligible for speed humps because it is a major arterial. Commissioner Mayfield suggested getting the Sheriff involved in discouraging speeding.

Ms. Miller pointed out traffic calming may not fall under the regulations for capital improvement. She stated the capital contingency might serve for that.

Chair Stefanics asked how much roundabouts cost and Mr. Martinez stated around \$200,000.

Commissioner Mayfield mentioned the need to address the issues on Arroyo Alamo West, which is listed. The County-built structures on the road are causing flooding to others on the road. Additionally, Feathercatcher Road in Cuyamungue is lower than the river where there is berm buildup.

Commissioner Vigil noted that some of the questions that have arisen have more to do with policies, such as those concerning traffic calming, maintenance and road

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acceptance. She hoped that the incoming code would deal with those. She said there are many different ways of dealing with speeders.

Commissioner Holian thanked staff for their work in putting the CIP plan together. She said this makes it easier to communicate with her constituents about what's going on. She got confirmation that projects that come up from this point forward will be in the next two-year cycle, apart from emergencies.

Commissioner Anaya asked which of the GOB-listed projects are design-ready. Mr. Martinez said General Goodwin Ranch Road's design is complete. Mentioning that all the other projects would have to go through the design process, Commissioner Anaya pointed out that that should facilitate putting other projects in their place. Mr. Martinez indicated that many of the projects are overlays that do not need engineering. Chip seal is done in house. They plan to jump start some of the projects with GRT so that they will be designed and shovel-ready by the time the bonds are sold. He added the Old Santa Fe Trail Bike Trail is currently under design. There is an agreement with the DOT to do a location study on the Northeast-Southeast Connector.

Commissioner Holian agreed with the road project priorities and asked if they came from the Road Advisory Committee. Mr. Martinez said the majority of the projects have surfaced through the Road Advisory Committee, with some exceptions such as the Northeast-Southeast Connector.

Commissioner Holian said traffic calming is also a huge problem in her area and she would like to experiment with velocity feedback equipment, perhaps with the emergency funds. Mr. Martinez said they have some mobile feedback equipment and they are equipping poles to accommodate the signs. "It's voluntary speed reduction but it does seem to work."

Chair Stefanics thanked staff for the plan. Noting the GOB questions will be broad, she asked how the County would advertise to ensure buy-in from the community. Ms. Miller said if the Commission is in agreement there will be three questions – road improvement, open space/trails, and water and wastewater. Explicatory materials would be generated and there would be townhalls and meetings with the League of Women Voters, Chamber of Commerce, etc. The County is enjoined from advocacy but can educate on what will occur. The brochures can be more specific than the ballot language. Chair Stefanics recommended the specific projects be mentioned repeatedly at meetings so that the public gets a good idea of the plan.

Chair Stefanics announced that she would be leaving the meeting at noon to attend the executive committee of the New Mexico Association of Counties.

Commissioner Mayfield invited Miguel Chavez forward. Commissioner-elect Chavez said he was present to listen and learn. With regard to traffic calming, he brought

up the vans that issue citations. Chair Stefanics stated all of those measures carried out by the Sheriff have budgetary impact.

Commissioner Anaya stated he was finding information on the green sheets and would be working with staff in the future.

V. Annexation

A. **Discussion and Update on Annexation Agreements and Status**

Chair Stefanics announced that a joint City Council-County Commission meeting to discuss annexation, the RPA and the RECC was scheduled.

County Attorney Steve Ross distributed the Progress Matrix [*Exhibit 2*] and the Settlement Agreement [*Exhibit 3*].

Mr. Ross reviewed the Progress Matrix in detail and that portion is provided verbatim:

“Obviously, the controlling document for annexation is the Settlement Agreement and Mutual Release of Claims that the City, the County, and a private developer entered into to resolve approximately five lawsuits that were pending as of the date of the execution of this Settlement Agreement, which was in 2008. So we’re about 3 ½, 4 years into the settlement discussion based on this Settlement Agreement and the progress that’s been made is detailed in the Progress Matrix that I turned out. And I’m going to go through that right now.

“All right. So if you take a look at the Progress Matrix, this matrix details all the major actions that are contemplated by the settlement of the annexation disputes with the City. Obviously, the first box there, pending litigation dismissed, the Settlement Agreement provided for the dismissal of all the pending litigation and in fact all the litigation was dismissed approximately four years ago.

“The second item, annexation of areas designated on maps, the Settlement Agreement refers to maps of basically the extraterritorial zone surrounding the City of Santa Fe and designates specific areas that have unique characteristics within that zone. And each of those areas are areas to be annexed within the period of the Settlement Agreement and some of these have been annexed already, like for example, Phase 1, the Las Soleras area and the Beatty area have all been annexed by the City of Santa Fe. There are two additional phases that are yet to be completed, phase 2 and phase 3. Each of those phases correspond to certain numbers within the annexation areas and are depicted on the maps.

“Now, if you take a look at the map behind the first separator, this is the map that started it all. Councilor Chavez will recognize this. This is the main map that we were all working from, actually through the RPA process for approximately a

decade. I think this map was first generated in the early 2000s as a discussion document and it ended up being a key map in the subsequent annexation discussion. It's probably easier to read than the maps that are attached to the settlement agreement. That's why I point it out.

"The third item, preparation for annexation through the petition method. The annexations can be completed in any number of ways. There are several techniques through the Municipal Boundary Commission that can be used to annex property, but there's also a new way through the Extraterritorial Land Use Authority and the Settlement Agreement refers to that as being the preferred method for annexation of property under the agreement. We have yet to use it. The developers in both the Las Soleras and the Beatty annexations opted for the petition method."

"Rural residential zoning preferred for Areas 1 and 12. One of the concerns was Areas 1 and 12, 1 being the Calle Nopal area and 12 being the subdivisions across from Sam's Club – there was some concern that things would change if the properties were annexed under traditional zoning so as a part of the process the Extraterritorial Land Use Authority developing a zoning code, rural residential zoning was created and those areas were subsequently zoned rural residential.

"Finalization of the Agua Fria Traditional Historic Community boundary was accomplished by ordinance of the County Commissioners several years ago. The border that's now established for that community is probably a permanent boundary.

"Annexation of Area 7 concurrent with Areas 2, 3, 4 and 5, this was a concern that the entire Phase 2 area be annexed concurrently was accomplished through the Annexation Phasing Agreement, which, because it's important to today's discussion I attached behind the second separator in your documents. This agreement provides for a timetable that wasn't provided for in the Settlement Agreement. Very specific deadlines are given for Phase 1, Phase 2, Phase 3 and the Las Soleras annexation. Phase 1, as I said has been completed. The Las Soleras annexation is done. Beatty has been done. Phase 2 has not been done and the timeframe for that was supposed to have been by the end of 2011 and I'm sure this will be one of the points of discussion at the meeting that's going to be held in about a week.

"Phase 3 is supposed to be started no later than the end of this year. So obviously, one of the issues to be discussed with the City is a new timeline, because obviously, we aren't making the current time line.

"So we can see, the next box on the Progress Matrix, all the annexation was supposed to have been started no later than five years from the date of the

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signature of the agreement, so about 3 ½ years in we have a year and a half before we have to be concerned about that clause in the Settlement Agreement.

“The next box, Annexation Phasing Agreement, Phase 1 filed no later than 12/31/08 – that’s done. Action completed. Las Soleras was to be filed immediately and that was done; that action is completed, and the same thing with the Beatty annexation. If you turn the page over you’ll see what I described. Phase 2 hasn’t been completed yet and it should have been started no later than the end of last year. We understand from our conversations with the City that they may want some extra time to file that annexation.

“Phase 3, obviously, is due at the end of this year. It’s not been started yet and there may be some discussion about the timetable for that or even whether it occurs.

“The next box, annexation petitions to the ELUA. I discussed that. That’s the technique of annexation that goes through the ELUA. The decision of whether to annex property or not can be controlled by local government and that’s what everybody wanted when we put together the Settlement Agreement instead of by a state board, which is the Boundary Commission.

“The next box, City-County survey of public nuisances and infrastructure, that was completed and the deadlines that were required, filing that analysis were included in the Annexation Phasing Agreement. Essentially staff were charged with determining how quickly annexation could occur. We did that and those deadlines are incorporated in the subsequent phasing agreement.

“County approval of annexation – the statutes require that the County – kind of how the lawsuits got started is the statutes require County approval of annexation when the annexation includes a road or when a road serves as a boundary of an annexation. We completed that by language in the Settlement Agreement.

“The next task, City assumes ownership and maintenance of roads upon annexation. Phase 1 has been completed. The City has assumed ownership and maintenance of the roads contained in Phase 1.

“The next point that’s made in the agreement is the County roads need to be annexed and serve as a boundary at the annexation. Phase 1, obviously is complete and that condition has been satisfied with respect to Phase 1. We have an inventory from the City of several roads in Phase 2 that they believe have deferred maintenance. The requirement in the Settlement Agreement is that the County maintain the roads to their usual County maintenance standards, so the issue in Phase 1 and the issue facing us in Phase 2 is whether maintenance was not accomplished through the usual County road standards in County Roads in Phase 1. So we’re having that discussion at a staff level right now.

“I covered the next point. The second point from the bottom, Capital construction must be approved by other party prior to agreement. That pertains to either the City or the County building roads in the presumptive city limits, which are the areas to be annexed pursuant to this agreement. That is to be approved by a separate written agreement. We haven’t had any of those yet and so no action has been required. This is an FYI for City and County staff to remember to touch this base before undertaking capital construction.

“The South Meadows project was started already when this agreement was entered into so it’s the type of agreement that would have been subject to a separate agreement but because it was already started we didn’t feel like we needed to do that. But that’s a good example of the type of project that we would need to agree in advance how it’s going to be treated upon annexation.

“The final point box on this page and the top three boxes on the top of the next page concern water and sewer service. The agreement provides that the water and sewer service area boundaries of the City and the County would be realigned to correspond to the presumptive city limits. We have an agreement that actually is in draft form only. I believe it’s behind the last tab. It’s an agreement that has been developed by City and County staff that has not yet been approved by City staff that’s intended to accomplish the realignment in a reasonable way. It also covers solid waste because as the City has indicated to us, even though it’s not covered in the Settlement Agreement that the transition from County to City jurisdiction over Phase 1 didn’t occur very well with respect to Phase 1 when the contractor, Waste Management, pulled out and the City didn’t have bins or systems to pick up trash in place and that didn’t go so well. So the proposed agreement provides that the City will get to go in early and establish that system in advance of annexation so that the transition goes smoother.

“So the top three bullets on the top of page 3 all pertain to this agreement. The concepts are pretty simple. Any City water or wastewater customers outside the presumptive city limits, which are the city limits that will be in place after all the annexations have occurred, must be transferred to the County when the County is able to provide service, and vice versa. There are some County customers within city limits that need to be transferred as well. Water and wastewater customers become City customers when the City is able to provide them with service. The purpose of the agreement is really to get the discussion started on how that’s all going to occur, when it’s going to occur, think about the assets of either party, the investments of either party, any infrastructure within the areas to be annexed, all that stuff is supposed to be taken care of by the City and the County Manager and County staff and City staff and we’re in process.

“You’ll see on the fourth bullet point there, the fourth box, the City and the County managers are now leading staff discussions. We have this draft agreement

and we're trying to work out all the details that this part of the agreement envisions.

"Moving onto other topics, the low-income property tax, which was a key item in the discussions between the City and County. That was accomplished in Ordinance No. 2009-2. We've had some discussions about that. That's turned out to be more of a burden than we envisioned when the Settlement Agreement was completed.

"The next bullet, this is just a general statement about the import of the Settlement Agreement, that the City is to provide any areas to be annexed with solid waste disposal services, law enforcement services, fire protection services in any area that they annex, and the County does the same in the areas that are not to be annexed. There is a transition for law enforcement services that are provided on Airport Road and between Airport Road and Agua Fria Road for a period of three years following annexation of Phase 2, and that requires a separate written agreement to establish the terms of the phase-out of County law enforcement services. That agreement is probably the farthest from being completed. There's no draft. There are preliminary staff discussions on that topic.

"The principle is that upon annexation the City provides equal law enforcement services to that being provided by the County in the areas that are annexed but that the County would then phase its services out over three years and then the City will assume full control over the area within that three-year period.

"Turning to the last page is a few more bullet points. The City is required to provide, in most cases, electronic boundary data on all areas annexed. We had difficulty when the agreement was executed knowing what was annexed and what was not annexed. It's been working very well since, I understand. Phase 1 and the other two private annexations were completed without a hitch. That's why that's in the agreement. It may seem self-evident but it wasn't so easy five years ago.

"Then the basic principle that upon execution of the Settlement Agreement and completion of all these tax there's a 20-year freeze on subsequent annexations absent a written agreement between the City and the County concerning any particular annexation. We've actually done that already. We have had one agreement that's been successful. It's in place, concerning a development on the County's side of 599 next to the airport.

"Supplemental joint service agreements – this preserves the ability of primarily City-County law enforcement and fire to enter into mutual aid type agreements to assist each other. There have been none entered into under the auspices of the Settlement Agreement but there are numerous formal and informal joint service agreements in place between City and County fire right now. They work very well together.

“The agreement calls for development and execution of a City-County Extraterritorial Joint Powers Agreement; that was accomplished. I have a copy of that in your packet as well. That created the Extraterritorial Land Use Authority and the Extraterritorial Land Use Authority in turn created the Extraterritorial Zoning Ordinance, which is the next item. Ordinance No. 2009-1 of the ELUA, that document established the principle that City zoning applies to the exterior boundaries of the presumptive city limits and County zoning applies up to that boundary, thus eliminating the buffer zone that was established by statute – two miles for zoning and five miles for platting and planning. That was a huge accomplishment. That meant that you could count on only going to one approval body up to the boundaries of the proposed annexation and likewise in the County area you could go to the County Commission, use the County Land Development Code and go through one approval process instead of one or sometimes three approval processes.

“So it established what we call a hard line around the city and established by agreement what’s been established by statute in Bernalillo County between Bernalillo County and the City of Albuquerque.”

Chair Stefanics noted that one of the items to be discussed for possible action at the joint meeting will be the future of the RPA. She invited the Sheriff forward to make comments and answer questions.

Sheriff Robert Garcia said he would make it a point to attend the joint meeting. He expressed his concern about an area the City is attempting to annex. He currently provides 12 deputies around the clock and the City’s numbers are way above that. Those deputies also cover La Cienega, La Cieneguilla and La Tierra. He is committed to providing assistance when needed, however, resources will need to be moved to other areas.

Chair Stefanics mentioned covenants of individual areas and asked what precedent is there for County land use decisions to be used as cornerstones so they are not arbitrarily overturned by the City’s Planning Commission. She referred to area by Richards Avenue. Mr. Ross said each case is unique but the general principle is the City’s code applies within the 599/I-25 boundary. Within that area there are bound to be non-conforming uses and the City has a set of rules to deal with those, which is to say they are generally grandfathered in.

Regarding the RPA, Commissioner Mayfield said it appears its existence was tied to annexation. Mr. Ross said the JPA contains termination language and he doubted an amendment to the Settlement Agreement would be required if the RPA were to be dissolved.

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Commissioner Mayfield asked if the Airport area was in Phase 2 and Mr. Ross said it was.

Responding to questions from Commissioner Mayfield, Sheriff Garcia said there are other areas nearby he has to look out for including Agua Fria Village, La Tierra, La Cienega and La Cieneguilla so he would still have deputies in the surrounding areas.

Commissioner Mayfield asked what happens if Phase 2 does not go through. Mr. Ross said if the parties cannot agree the worst case scenario would be returning to court. "That would be a very undesirable outcome."

[Chair Stefanics left the meeting.]

In response to questions about Rancho Viejo Mr. Ross said that was not to be annexed, and the disposition of the waterlines remains to be resolved. The technical issues with utility customers are complex and time-consuming.

Turning to the question of road standards, Commissioner Mayfield asked how those will be evaluated. Mr. Ross stated the respective staffs are meeting to determine that.

Ms. Miller referred to the BBR study which has a list of roads with the County and City evaluations. There is a discrepancy in the cost estimates of bringing the roads up to standard. For instance the City believes \$2.4 million is required to bring drainage up to standard on Alameda and the County does not believe there is a problem. Once there is agreement money will have to be set aside to do the improvements or maintenance. She quoted from the Settlement Agreement, "The Plan shall include provisions for reimbursement of the City and County for the actual value of the infrastructure transferred as established by an appraisal prepared by an appraiser chosen by mutual agreement of the parties." The situation is complicated by the fact that some infrastructure was paid for by developers. She speculated that there will be different perspectives from the City and County at the upcoming discussion.

[With the departure of Commissioners Vigil and Holian a quorum was lost at 12:00.]

Commissioner Mayfield asked if any of the roads in dispute in Phase 2, for example, included on the CIP list. Ms. Miller said they were not. However, the River Trail, which is within the presumptive city limits, is, and that would be going before the voters. Apart from the regular road maintenance no money is set aside for these projects.

Commissioner Anaya sought and received confirmation from the Sheriff that the emphasis was on mutual aid. He asked for the population numbers on the city, county and Edgewood. It was determined that the city's population is around, Edgewood, approximately 3,300 and the County is 145,000, the unincorporated areas at 71,000.

Commissioner Anaya asked that the numbers be ascertained for the areas to be annexed before the joint meeting.

Citing the BBR study, Ms. Miller said Phase 2 of the annexation will bring in 3,700 additional acres and 12,841 more people.

Commissioner Anaya asked about relative law enforcement staffing levels between the City and County and asked that those numbers be available as well. Regarding calls to the RECC, Sheriff Garcia said UNM did a study on the percentage. Commissioner Anaya went on the record as supporting the Sheriff's recommendations on the City assuming responsibility and the County providing assistance.

Ms. Miller provided the RECC figures for the previous year: city – 62 percent, county – 35 percent, and Edgewood – 2 percent, out of 180,000 calls. She reviewed how the capital costs are covered: 40 percent County, 40 percent City, 20 percent Edgewood up to \$20,000. There have not been large capital expenditures for the last three or four years. She said around half of the quarter cent emergency services GRT goes to the RECC. The tax is collected throughout the county and city.

Carole Jaramillo, Budget Director, said \$3.4 million goes to the RECC and the rest goes to the Fire Department. The emergency quarter-cent GRT is not part of the hold-harmless exemption, so it brings in about \$7.8 million. Ms. Miller clarified that the capital budget contains a line item for expansion of the RECC/Public Safety Complex for \$2.5 million.

Commissioner Anaya stated he felt “the County should be able to recoup operational expenditures from the City at some proportion commensurate with the calls or volume of use.” He stated if the proportion is recouped the board of the RECC should have a City member and a County member. If not, only a representative from the County should be on the board.

Sheriff Garcia agreed the City should be paying its fair share but deferred to Legal on what the agreements stipulate.

Commissioner-elect Chavez stated he fully supported the concept of the Sheriff being able to shift resources to where they are needed. He asked about the provisions for the Village of Agua Fria and Sheriff Garcia responded it would not be Agua Fria alone, but La Cienega, La Cieneguilla and La Tierra would be involved as well. Mr. Chavez suggested that perhaps once the transition had been completed the City could take over law enforcement duties for Agua Fria since that would make more sense. Sheriff Garcia state Agua Fria Village is not included in the annexation area so the City would not have jurisdiction. He added that in emergencies the first responder is whoever is closest and jurisdictions are strictly observed. Mr. Ross said traditional villages retain their status in the county as part of state statute.

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Commissioner Anaya broached the subject of the missed deadlines, asking what repercussions would ensue. Mr. Ross said the City missed the filing date for Phase 2 and will probably miss that for Phase 3 as well. He provided the form. They were waiting for the BBR report and the election but currently they are in breach. He counseled against going to the courts, although it is true some residents are in limbo and he looked forward to the situation being clarified.

Mr. Chavez returned to the question of the RPA which he said was established to make a land use plan for the five-mile zone and to develop an annexation and strategy plan. This was to have been done in five years. He said the citizens deserve a decent level of service whether they are annexed or not. It is unfortunate the RPA lost focus on these critical issues. "We have dropped the ball." He encouraged reconstituting the RPA so that it would stay on task on annexation issues. The BBR report identifies cost saving measures to reduce the fiscal impact.


Ms. Miller suggested writing a letter to the Mayor and the City Council outlining the County's position in order to create a record in case the matter should go to the courts. She cited the County's role in taking up the low-income property tax which has a large impact on the County, along with providing services to the presumptive areas. The costs are escalating. Additionally, the loss of utility customers has cost the County money, and there is a need to know how much to set aside for infrastructure improvements.

Commissioner Anaya noted he has been pushing for a joint meeting and it has taken a long time for it to come apart. He concurred with Mr. Chavez' comments on reconstituting the RPA. He advocated preparing a letter for signature by the Commissioners.

## VI. Adjournment

Having completed the agenda and with no further business to come before this body, this meeting was adjourned at 12:45 p.m.

Approved by:

  
\_\_\_\_\_  
Board of County Commissioners  
Liz Stefanics, Chairwoman

ATTEST TO:

2012/07/10 09:23:29 AM

Santa Fe County  
Board of County Commissioners  
Study Session: July 10, 2012

*Valerie Espinoza*  
VALERIE ESPINOZA  
SANTA FE COUNTY CLERK



Respectfully submitted:

*Karen Farrell*  
Karen Farrell, Wordswork  
453 Cerrillos Road  
Santa Fe, NM 87501

SFC CLERK RECORDED 08/15/2012





## *Public Works*

*We Make It Happen*

# Santa Fe County Capital Improvement Planning

Board of County Commissioners



## July 10, 2012

Adam Leigland  
Department Director





FY 13-FY16 Water and Open Space GO Bond-Funded Capital Projects  
Requesting Approval

Water Projects	Project Cost
TL2N (Old Santa Fe Trail Transmission Line)	\$ 850,000
Aquifer Recharge and Storage Phase I	\$ 1,245,000
TL6S (Rancho Viejo - Eldorado Connector Line)	\$ 2,500,000
Quill Water Reclamation Plant-Treatment Improvements	\$ 3,290,000
Greater Glorieta Water Supply Improvements - Phase 1	\$ 1,000,000
SR4NE Connection (Rancho Viejo - Hospital Tanks)	\$ 215,000
Greater Glorieta Wastewater Collection and Water Reclamation	\$ 900,000
<b>Total</b>	<b>\$ 10,000,000</b>

Open Space / Parks Projects	Project Cost
Mt. Chalchihuitl Remediation	\$ 676,000
Santa Fe River Greenway: Frenchy's to Siler Rd. Construction	\$ 3,940,000
Santa Fe River Greenway: El Camino Real Park Construction	\$ 925,000
Thornton Ranch Open Space Design	\$ 200,000
Bennie J. Chavez Park Renovation Design and Construction	\$ 259,000
<b>Total</b>	<b>\$ 6,000,000</b>

FY 13-FY14 GRT-Funded Capital Projects  
Requesting Approval

Longer Term GRT Projects	Project Cost
Old Judicial Courthouse Redevelopment (pending analysis)	\$ 6,750,000
Highway 14 Area Senior / Community Center Construction	\$ 1,145,000
Nancy Rodriguez Center Upgrades	\$ 300,000
Hondo Station Additions	\$ 275,000
Glorieta Pass Fire District Substation	\$ 500,000
La Cienega Main Station Remodel / Addition	\$ 500,000
Ken and Patty Adams Eldorado Senior / Community Center Const	\$ 850,000
Stanley Center	\$ 1,200,000
Northern Santa Fe County Transfer Station	\$ 2,500,000
La Bajada Ranch Programming / Design	\$ 200,000
Public Safety Complex Upgrade Construction	\$ 2,500,000
Local Government Road Fund Matched projects (FY14)	\$ 100,000
Pojoaque Sports Fields Construction	\$ 950,000
Northern Santa Fe County Recreation Fields Property Acquisition	\$ 800,000
Romero Park Construction	\$ 1,000,000
Acquisition of Mutual Domestic Water Systems	\$ 800,000
Commission Priorities / Emergencies (FY14)	\$ 1,000,000
<b>Total Long Term GRT</b>	<b>\$ 21,370,000</b>



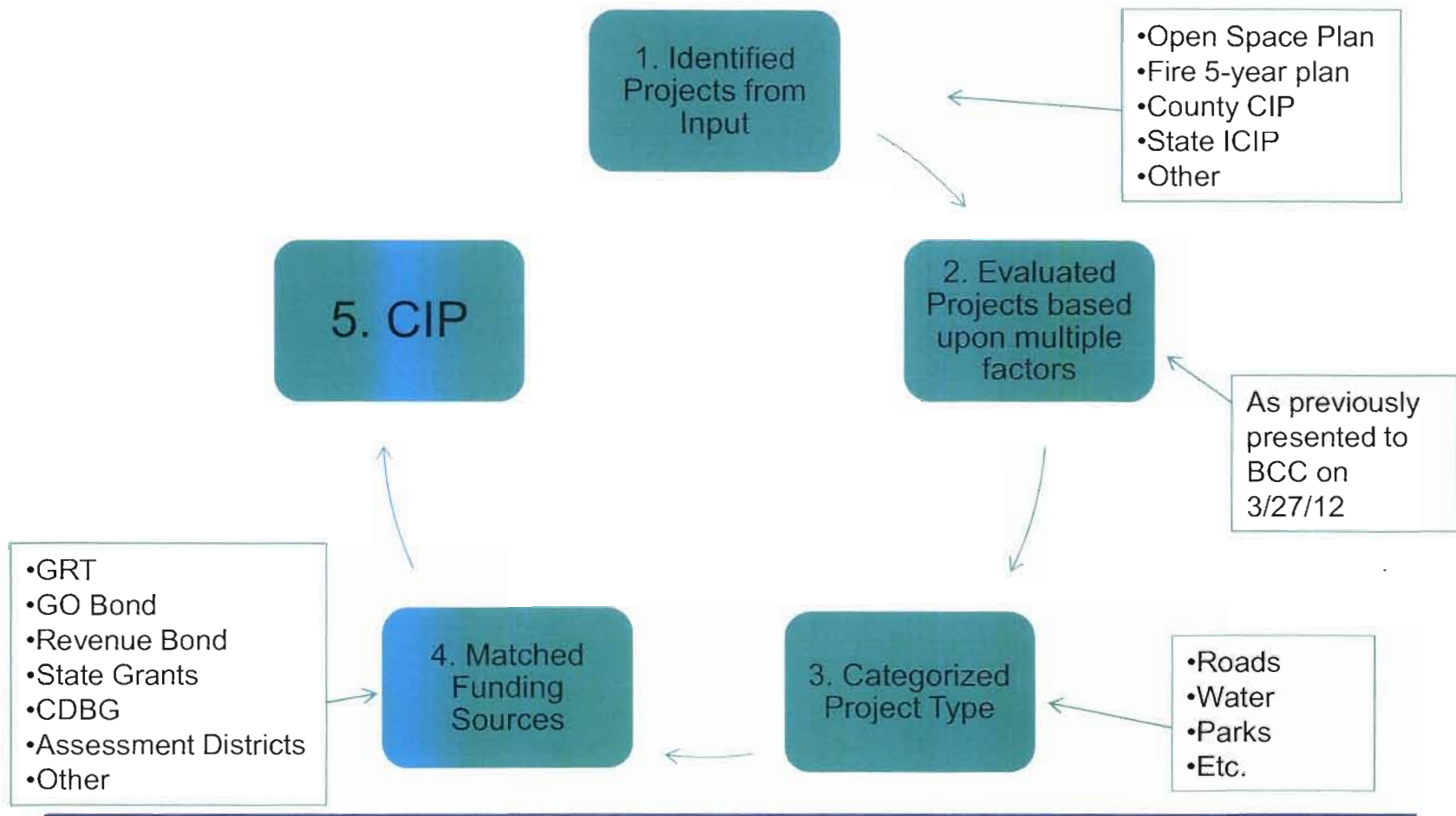
## FY 2013 Quick Start GRT-Funded Capital Projects\*

FY 13 GRT Funded Projects	Project Cost
<b>Community Service</b>	
Highway 14 Area Senior / Community Center Design & Land Acq.	\$ 350,000
Eldorado (Vista Grande) Library Addition	\$ 1,500,000
Ken and Patty Adams Eldorado Senior / Community Center Design	\$ 150,000
Nambe Center Improvements	\$ 20,000
<b>Public Safety</b>	
Fire Department Training Center Development	\$ 1,250,000
District Attorney Complex Energy and Accessibility Improvements	\$ 850,000
Corrections Upgrades	\$ 2,000,000
Public Safety Complex Upgrade Design	\$ 200,000
<b>County Facility</b>	
Old Judicial Courthouse Redevelopment Analysis	\$ 250,000
Administrative Building Computer and Communications Room	\$ 325,000
La Bajada Ranch Immediate Needs and Remediation	\$ 325,000
<b>Open Space</b>	
Santa Fe Rail Trail Segments 2-3 Construction	\$ 821,000
Los Potreros Open Space Master Plan and Implementation	\$ 260,000
Pojoaque Sports Fields Design	\$ 50,000
Northern Santa Fe County Recreation Fields Planning and Design	\$ 180,000
Romero Park Planning & Development	\$ 100,000
<b>Roads</b>	
Road Project Engineering	\$ 500,000
CR98 Phase II	\$ 1,500,000
Local Government Road Fund Matched Projects (FY13)	\$ 100,000
Commission Priorities / Emergencies (FY13)	\$ 1,000,000
<b>Total FY13 GRT Projects</b>	<b>\$ 11,731,000</b>

This sheet is provided for informational purposes only. These projects were already approved by BCC on June 26, 2012 and budgeted in the FY13 budget.



# CIP Process





# ***Capital Needs List Prioritization***

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- **What is project status? (Shovel-ready, in design, etc)**
- **Does the project leverage outside funds?**
- **Does the project support the SGMP (SDA)?**
- **Does the project promote economic development?**
- **What are the full lifecycle costs?**
- **Is the project mandatory or does it mitigate an identified health or safety risk?**
- **Is the project contained or listed in a BCC-approved plan or policy?**
- **Commissioner priority**

## Capital Projects by District

### DISTRICT 1

Projects Description	Project Cost	District
Pojoaque Sports Fields Design	\$ 50,000	1
Nambe Center Improvements	\$ 20,000	1
Northern Santa Fe County Recreation Fields Design	\$ 180,000	1
Bennie J. Chavez Park Renovation Design and Construction	\$ 259,000	1
Los Potreros Open Space Master Plan and Implementation	\$ 260,000	1
CR 113S River Crossing Improvement	\$ 400,000	1
Vista Redondo Chip Seal	\$ 600,000	1
Northern Santa Fe County Recreation Fields Acquisition	\$ 800,000	1
Pojoaque Sports Fields Construction	\$ 950,000	1
Road Improvements in Northern SF County	\$ 1,000,000	1
CR98 Phase II	\$ 1,500,000	1
Northern Santa Fe County Transfer Station	\$ 2,500,000	1
Commission Priorities / Emergencies	\$ 400,000	1
CR77 (Camino La Tierra) 2" asphalt overlay	\$ 350,000	1 & 2
<b>District Subtotal</b>	<b>\$ 9,269,000</b>	



**DISTRICT 2**

	Project Cost	District
Romero Park Planning and Design	\$ 100,000	2
Nancy Rodriguez Center Upgrades	\$ 300,000	2
Puesta del Sol Chip Seal	\$ 604,000	2
Pinon Hills Chip Seal	\$ 627,000	2
Santa Fe River Greenway: El Camino Real Park Construction	\$ 925,000	2
Romero Park Construction	\$ 1,000,000	2
Santa Fe River Greenway: Frenchy's to Siler Rd. Construction	\$ 3,940,000	2
Commission Priorities / Emergencies	\$ 400,000	2
CR77 (Camino La Tierra) 2" asphalt overlay	\$ 350,000	1 & 2
<b>District Subtotal</b>	<b>\$ 8,246,000</b>	

**DISTRICT 3**

	Project Cost	District
CR 50A Paving	\$ 178,000	3
CR 50F (Entrada La Cienega) 2" asphalt overlay	\$ 200,000	3
Thornton Ranch Open Space Design	\$ 200,000	3
Torcido Loop Paving / Drainage	\$ 405,000	3
CR 54 (Los Pinos Road) All Weather Structure	\$ 500,000	3
Mt. Chalchihuitl Remediation	\$ 676,000	3
CR 20B Base Course	\$ 935,000	3
Stanley Center	\$ 1,200,000	3
Fire Department Training Center Development	\$ 1,250,000	3
CR 55A (General Goodwin Ranch Road) paving	\$ 3,500,000	3
Commission Priorities / Emergencies	\$ 400,000	3
Highway 14 Area Senior / Community Center Design & Land Acq.	\$ 175,000	3 & 5
Highway 14 Area Senior / Community Center Construction	\$ 572,500	3 & 5
Ken and Patty Adams Eldorado Senior / Community Center Design	\$ 50,000	3 & 4 & 5
Ken and Patty Adams Eldorado Senior / Community Center Const	\$ 283,333	3 & 4 & 5
Eldorado (Vista Grande) Library Addition	\$ 500,000	3 & 4 & 5
Quill Water Reclamation Plant-Treatment Improvements	\$ 1,096,667	3 & 4 & 5
<b>District Subtotal</b>	<b>\$ 12,121,500</b>	

DISTRICT 3  
 CR 50A PAVING  
 CR 50F (ENTRADA LA CIENEGA) 2" ASPHALT OVERLAY  
 THORNTON RANCH OPEN SPACE DESIGN  
 TORCIDO LOOP PAVING / DRAINAGE  
 CR 54 (LOS PINOS ROAD) ALL WEATHER STRUCTURE  
 MT. CHALCHIHUITL REMEDIATION  
 CR 20B BASE COURSE  
 STANLEY CENTER  
 FIRE DEPARTMENT TRAINING CENTER DEVELOPMENT  
 CR 55A (GENERAL GOODWIN RANCH ROAD) PAVING  
 COMMISSION PRIORITIES / EMERGENCIES  
 HIGHWAY 14 AREA SENIOR / COMMUNITY CENTER DESIGN & LAND ACQ.  
 HIGHWAY 14 AREA SENIOR / COMMUNITY CENTER CONSTRUCTION  
 KEN AND PATTY ADAMS ELDERADO SENIOR / COMMUNITY CENTER DESIGN  
 KEN AND PATTY ADAMS ELDERADO SENIOR / COMMUNITY CENTER CONST  
 ELDERADO (VISTA GRANDE) LIBRARY ADDITION  
 QUILL WATER RECLAMATION PLANT-TREATMENT IMPROVEMENTS  
 DISTRICT SUBTOTAL

**DISTRICT 4**

	Project Cost	District
Puye Road Chip Seal	\$ 140,000	4
Cerros Cantando Sub Chip Seal	\$ 178,000	4
Camino Pacifico Chip Seal	\$ 192,000	4
Glorieta Estates Chip Seal	\$ 200,000	4
Hondo Station Additions	\$ 275,000	4
CR 33 (Old Lamy Trail) 2" asphalt overlay	\$ 300,000	4
CR 67F (La Barbaria Road) paving/drainage	\$ 500,000	4
Glorieta Pass Fire District Substation	\$ 500,000	4
Greater Glorieta Wastewater Collection and Water Reclamation	\$ 900,000	4
Greater Glorieta Water Supply	\$ 1,000,000	4
Bicycle Lane Construction OSFT	\$ 1,500,000	4
Commission Priorities / Emergencies	\$ 400,000	4
Ken and Patty Adams Eldorado Senior / Community Center Design	\$ 50,000	3 & 4 & 5
Ken and Patty Adams Eldorado Senior / Community Center Const	\$ 283,333	3 & 4 & 5
Eldorado (Vista Grande) Library Addition	\$ 500,000	3 & 4 & 5
Quill Water Reclamation Plant-Treatment Improvements	\$ 1,096,667	3 & 4 & 5
SR4NE Connection (Rancho Viejo - Hospital Tanks)	\$ 107,500	4 & 5
Santa Fe Rail Trail Segments 2-3 Construction	\$ 410,500	4 & 5
TL2N (Old Santa Fe Trail Transmission Line)	\$ 425,000	4 & 5
TL6S (Rancho Viejo - Eldorado Connector Line)	\$ 1,250,000	4 & 5
<b>District Subtotal</b>	<b>\$ 10,208,000</b>	

STAFF RECORDS 08/15/2022

**DISTRICT 5**

	Project Cost	District
Avenida Buena Ventura Paving	\$ 91,000	5
Spruce Street Chip Seal	\$ 156,000	5
Avenida Amistad Paving	\$ 194,000	5
La Cienega Main Station Remodel / Addition	\$ 500,000	5
Herrada Road paving	\$ 900,000	5
NE/SE Connector	\$ 5,000,000	5
Commission Priorities / Emergencies	\$ 400,000	5
Highway 14 Area Senior / Community Center Design & Land Acq.	\$ 175,000	3 & 5
Highway 14 Area Senior / Community Center Construction	\$ 572,500	3 & 5
Ken and Patty Adams Eldorado Senior / Community Center Design	\$ 50,000	3 & 4 & 5
Ken and Patty Adams Eldorado Senior / Community Center Const	\$ 283,333	3 & 4 & 5
Eldorado (Vista Grande) Library Addition	\$ 500,000	3 & 4 & 5
Quill Water Reclamation Plant-Treatment Improvements	\$ 1,096,667	3 & 4 & 5
SR4NE Connection (Rancho Viejo - Hospital Tanks)	\$ 107,500	4 & 5
Santa Fe Rail Trail Segments 2-3 Construction	\$ 410,500	4 & 5
TL2N (Old Santa Fe Trail Transmission Line)	\$ 425,000	4 & 5
TL6S (Rancho Viejo - Eldorado Connector Line)	\$ 1,250,000	4 & 5
<b>District Subtotal</b>	<b>\$ 12,111,500</b>	

**ALL DISTRICTS**

	Project Cost	District
Local Government Road Fund Matched Projects (FY13)	\$ 100,000	All
Local Government Road Fund Matched projects (FY14)	\$ 100,000	All
Public Safety Complex Upgrade Design	\$ 200,000	All
La Bajada Ranch Programming / Design	\$ 200,000	All
Old Judicial Courthouse Redevelopment Analysis	\$ 250,000	All
La Bajada Ranch Immediate Needs and Remediation	\$ 325,000	All
Administrative Building Computer and Communications Room	\$ 325,000	All
Road Project Engineering	\$ 500,000	All
District Attorney Complex Energy and Accessibility Improvements	\$ 850,000	All
Acquisition of Mutual Domestic Water Systems	\$ 800,000	All
Aquifer Recharge and Storage Phase I	\$ 1,245,000	All
Corrections Upgrades	\$ 2,000,000	All
Public Safety Complex Upgrade Construction	\$ 2,500,000	All
Old Judicial Courthouse Redevelopment (pending analysis)	\$ 6,750,000	All
<b>District Subtotal</b>	<b>\$ 16,145,000</b>	

**Total All Projects****\$ 68,101,000**

Roads Projects Scoresheet

Project Title	Cost	District					Project Type	Numerical Score
		1	2	3	4	5		
CR 101B Paving	\$ 124,236	1	0	0	0	0	Roads	283
CR 113 River xing improve	\$ 300,000	1	0	0	0	0	Roads	323
CR 115 Low water xing	\$ 350,000	1	0	0	0	0	Roads	303
Arroyo Alamo West	\$ 1,000,000	1	0	0	0	0	Roads	423
CR 45 2" overlay	\$ 1,285,853	0	0	1	0	1	Roads	383
CR 62 chip seal & xing	\$ 400,000	0	1	0	0	0	Roads	390
La Junta del Alamo paving	\$ 42,000	0	1	0	0	0	Roads	236
CR 54 all weather structure	\$ 500,000	0	0	1	0	0	Roads	356
Pinon Hills chip seal & xing	\$ 500,000	0	1	0	0	0	Roads	416
Puesta del Sol chip seal	\$ 242,000	0	1	0	0	0	Roads	416
Calle Victoriano base course	\$ 378,450	0	0	1	0	0	Roads	353
Cam La Tierra overlay	\$ 750,000	0	1	0	0	0	Roads	422.5
CR 12B chip seal	\$ 700,590	0	0	1	0	0	Roads	383
CR 50 2" overlay	\$ 170,298	0	0	1	0	0	Roads	383
CR 50A Paving	\$ 177,828	0	0	1	0	0	Roads	283
CR 50F 2" overlay	\$ 191,347	0	0	1	0	0	Roads	383
CR 55A paving	\$ 3,500,000	0	0	1	0	0	Roads	363
CR 16A chip seal	\$ 417,450	0	0	1	0	0	Roads	383
CR 20B base course	\$ 976,140	0	0	1	0	0	Roads	353
CR 26 base course	\$ 957,000	0	0	1	0	0	Roads	353
CR 2B Paving	\$ 90,132	0	0	1	0	0	Roads	383
Agua Fria Park Rd base course	\$ 21,750	0	1	0	0	0	Roads	173
Ave Ponderosa chip seal	\$ 71,390	0	0	0	1	0	Roads	316
Cam Pacifico chip seal	\$ 116,160	0	0	0	1	0	Roads	416
Cam Sudeste chip seal	\$ 77,440	0	0	0	1	0	Roads	416
Cam Tetzoco chip seal	\$ 76,230	0	0	0	1	0	Roads	416
CR 51 chip seal/base course	\$ 382,000	0	0	1	0	0	Roads	353
CR 63 base course	\$ 149,640	0	0	0	1	0	Roads	253
CR 63C chip seal	\$ 24,200	0	0	0	1	0	Roads	416
Glorieta Estates chip seal	\$ 73,810	0	0	0	1	0	Roads	316
La Barbara paving/drainage	\$ 416,000	0	0	0	1	0	Roads	511
Paseo del Pinon chip seal	\$ 130,680	0	0	0	1	0	Roads	416
Puye Road chip seal	\$ 83,490	0	0	0	1	0	Roads	416
Toltec Road chip seal	\$ 36,300	0	0	0	1	0	Roads	416
Vista Redonda chip seal	\$ 525,140	1	0	0	0	0	Roads	316
Ave Buena Ventura Paving	\$ 56,028	0	0	0	0	1	Roads	416
Ave de Amistad paving	\$ 119,364	0	0	0	0	1	Roads	416
Balsa Road chip seal	\$ 145,200	0	0	0	0	1	Roads	416
CR 33 - 2" overlay	\$ 294,674	0	0	0	1	0	Roads	416
Encantado Road chip seal	\$ 255,310	0	0	0	0	1	Roads	416
Fonda Road chip seal	\$ 48,400	0	0	0	0	1	Roads	416
Frasco Road chip seal	\$ 52,030	0	0	0	0	1	Roads	416
Herrada Road paving	\$ 750,000	0	0	0	0	1	Roads	356
Hidalgo Court paving	\$ 29,232	0	0	0	0	1	Roads	416
Cerros Cantando chip seal	\$ 107,690	0	0	0	1	0	Roads	416
Torcido Loop paving/drainage	\$ 405,050	0	0	1	0	0	Roads	256
NE/SE Connector	\$ 10,000,000	0	0	0	0	1	Roads	562.5
CR 98 Phase II shoulder wide	\$ 1,500,000	1	0	0	0	0	Roads	383
Spruce Street chip seal	\$ 98,010	0	0	0	1	1	Roads	416
CR 62/Prarie Dog roundabout	\$ 250,000	0	1	0	0	0	Roads	270
CR 89E paving/drainage	\$ 200,000	1	0	0	0	0	Roads	203



Roads Projects Scoresheet

CR 84 traffic calming	\$ 100,000	1	0	0	0	0	Roads	83
CR 88 traffic calming	\$ 100,000	1	0	0	0	0	Roads	143
La Tierra Sub chip seal	\$ 500,000	1	1	0	0	0	Roads	416
Road Diet: Tesuque Village Rd., Tesuque R. s. to JCT US84/285 - 1.2 mi	\$ 55,440	1		1			Roads	83
Bikeway improvement - Widen Ave del Sur bet. Rancho Viejo Blvd. and Amy Biehl School 0.15 mi	\$ 41,250			1	1		Roads	83
Bikeway Improvement - Widen Old Santa Fe Trail between El Gancho Way and City Limits	\$ 1,500,000	1	1	1	1	1	Roads	83
Road Widening in Northern Santa Fe County	\$ 1,600,000	1	1	1	1	1	Roads	83
CR 78 improvements-resurface	\$ 332,900	1		1	1	1	Roads	83
CR 94 - Canada Ancha - Arroyo Salado improvements	\$ 30,000	1	1	1	1	1	Roads	83
NM 592 - Safety improvements - Separation of traffic lanes	\$ 50,000	1	1			1	Roads	83
Agua Fria - Equestrian loop - ROW and improvements	\$ 150,000		1			1	Roads	83
Agua Fria - Pedestrian access and crossings between Park and community center along CR 62	\$ 250,000		1			1	Roads	83
Agua Fria - Roundabout at Henry Lynch Road	\$ 200,000		1			1	Roads	83
Agua Fria Park Road - base course	\$ 20,000		1			1	Roads	83
Agua Fria Road - solar driver feedback signs	\$ 100,000		1			1	Roads	83
Agua Fria Senior Center	\$ 1,500,000		1			1	Roads	83
Lopez Lane/Rufina - R-O-W acquisition for left turn lane	\$ 100,000		1	1			Roads	83
Siler Road - noise barrier with tree planting	\$ 65,000		1			1	Roads	83
Camino La Capilla Vieja - drainage improvements (1mile), clear and fence staging area	\$ 225,000			1		1	Roads	83
CR 12 B - improvements-chip seal	\$ 595,000			1		1	Roads	83
CR 16A / Jaymar Road - chip seal (4.45 mi.)	\$ 462,000			1		1	Roads	83
CR 26 / Simmons Road - Base Course	\$ 629,000			1		1	Roads	83
CR 28 - HMA Paving and drainage	\$ 176,700			1		1	Roads	83
CR 42 - Galisteo from rr to village -- traffic calming	\$ 30,000			1		1	Roads	83
CR 55 - paving improvements at intersection of NM Hwy 14	\$ 15,000		1	1			Roads	83
CR 55 A - improvements-repair & drainage	\$ 3,000,000			1	1		Roads	83
CR 56 - improvements-repair & drainage	\$ 250,000			1	1		Roads	83
Entrada La Cienega - guard rail, bank stabilization, repairing, and drainage	\$ 750,000			1	1		Roads	83
La Cienega - W. Frontage and Las Estrellas - repair intersection	\$ 50,000	1		1			Roads	83
Los Pinos Road - low water crossing	\$ 500,000			1			Roads	83
Mutt Nelson Road - Chip Seal	\$ 119,500			1			Roads	83
Cerros Cantando Sub - road improvements	\$ 340,000			1	1		Roads	83
County Road 60 / Nine Mile Rd - road improvements-repair	\$ 396,631			1	1		Roads	83
Glorieta Estates - acquire ROW /improve (fire station road and road to post office)[0.5 mi.]	\$ 1,500,000			1	1		Roads	83
Glorieta Estates - Road improvements (Ponderosa, Pine Have Drive, Raven Tree Road and Pop Challee)	\$ 500,000			1	1		Roads	83
Avenida Azul - bike path (approx. 1.7mi)	\$ 550,000			1		1	Roads	83
Avenida Buena Ventura - paving and drainage (0.23 mi)	\$ 149,000			1		1	Roads	83
Avenida De Amistad - paved bike path	\$ 45,000			1		1	Roads	83
Avenida Eldorado - bike path extension (approx. 0.8 mi.)	\$ 80,000			1		1	Roads	83
Cedar, Willow, Oak, N. Fircon, Juniper - base course and culverts	\$ 500,000			1		1	Roads	83
Cochiti East Road and Cochiti West Road - improvements (2 mi.)	\$ 125,000			1		1	Roads	83
Monte Alto Rd - bike path	\$ 100,000		1			1	Roads	83
North Fork Road - paving (0.25 mi.)	\$ 152,000		1			1	Roads	83
Richards Avenue - Bike Lanes & Lighting Improvements	\$ 500,000	1				1	Roads	83
Richards Avenue - Expansion to Four Lanes	\$ 2,000,000		1			1	Roads	83
Richards Avenue - Remove Signal & Install Roundabout	\$ 500,000		1			1	Roads	83
San Marcos - study to evaluate roads-upgrade/maintain	\$ 100,000		1			1	Roads	83
Sandia Road - easement (0.05 mi.)	\$ 50,000		1			1	Roads	83
SR 14 - Public Safety Complex to NM 599 -road improvements	\$ 1,500,000		1			1	Roads	83
Sunset Trail East and Sunset Trail West - base course and easements	\$ 200,000	1				1	Roads	83
Verano Loop - reclaim and chip seal (2.0 mi.)	\$ 180,418		1			1	Roads	83
Santa Fe County -Jacona Transfer Station - road construction	\$ 675,000	1	1				Roads	83
Santa Fe County - Sheriff - vehicle replacement -\$600,000/yr x5 yrs	\$ 3,000,000	1	1	1	1	1	Roads	83
Race Track Subdivision - Chip Seal Camino Largo, Camino Corto, Camino Mocho	\$ 150,000	1		1	1		Roads	83



Facilities Projects Scoresheet

Project Title	Cost	District					Project Type	Numerical Score
		1	2	3	4	5		
Edgewood Senior Center - improvements	\$ 60,000			1			Facilities	536
Nancy Rodriguez Community Center Upgrades	\$ 300,000		1				Facilities	490
Administration Building Computer and Communications Room	\$ 325,000	1	1	1	1	1	Facilities	490
La Cienega Comm Center Land Acquisition	\$ 500,000			1			Facilities	466
El Dorado to Community College trail (NM Central?)	\$ 1,000,000					1	Facilities	455
Vista Grande Library - expansion	\$ 1,420,000					1	Facilities	440
Corrections - Youth - upgrade youth kitchen facility phase I	\$ 100,000	1	1	1	1	1	Facilities	430
Corrections - Youth - slider repair	\$ 200,000	1	1	1	1	1	Facilities	430
Corrections - Youth - safety improvements to recreation yard -- landscaping/paving	\$ 1,000,000	1	1	1	1	1	Facilities	430
Corrections - Youth - replace single-sink commodes related to plumbing	\$ 800,000	1	1	1	1	1	Facilities	430
Corrections - Youth - repair control panel	\$ 600,000	1	1	1	1	1	Facilities	430
Corrections - Youth - repair and upgrade plumbing at youth facility	\$ 1,000,000	1	1	1	1	1	Facilities	430
Corrections - Adult - repair & upgrade perimeter lighting	\$ 1,250,000	1	1	1	1	1	Facilities	430
Corrections - Adult - replace control panel doors & camera	\$ 700,000	1	1	1	1	1	Facilities	430
Corrections - Adult - replace boilers in facility(4)	\$ 300,000	1	1	1	1	1	Facilities	430
Corrections - Adult - renovation of cells at adult medical facility, replace sliders	\$ 1,000,000	1	1	1	1	1	Facilities	430
Corrections - Youth - perimeter lighting	\$ 750,000	1	1	1	1	1	Facilities	430
Corrections - Adult - remodel office & public space for bails bonds & electronic monitoring	\$ 500,000	1	1	1	1	1	Facilities	430
Corrections - Adult - relocate/renovate it server room and add equipment for all facility controls	\$ 1,000,000	1	1	1	1	1	Facilities	430
Corrections - Adult - mental health unit -- renovate fencing, railings	\$ 250,000	1	1	1	1	1	Facilities	430
Corrections - Adult - enhance and repair security and fencing	\$ 500,000	1	1	1	1	1	Facilities	430
SF County Public Housing	\$ 1,500,000					1	Facilities	430
Corrections - Youth - upgrade and repair perimeter fencing at youth facility	\$ 500,000	1	1	1	1	1	Facilities	430
SF County Public Safety Expansion	\$ 2,700,000					1	Facilities	430
Purchase Public Works Property	\$ 1,500,000					1	Facilities	430
Fire - Glorieta Pass Fire District Substation	\$ 500,000				1		Facilities	396
Stanley Center	\$ 1,200,000			1			Facilities	396
Cundiyo Community Center	\$ 200,000	1					Facilities	393
Stanley Fire Station - equipment & improvements	\$ 250,000			1			Facilities	386
Ken & Patty Adams Senior Center - expansion	\$ 520,000					1	Facilities	380
District Attorney Complex Energy and Accessibility Improvements	\$ 850,000	1	1	1	1	1	Facilities	370
Fire - Glorieta Station 2 - new station construction	\$ 500,000				1		Facilities	356
Fire - Southern Regional Station	\$ 350,000			1			Facilities	356
Agua Fria Community Garden	\$ 100,000		1			1	Facilities	356
Northern Santa Fe County Transfer Station	\$ 2,500,000	1					Facilities	353
Fire - Training Center - addition	\$ 1,250,000			1			Facilities	346
Food Depot-New Warehouse	\$ 3,652,197		1				Facilities	340
Chupadero Substation - Hydrant relocate	\$ 50,000		1				Facilities	336
Office space and storage -- operations and clerk/elections (20,000 sq. ft.)	\$ 3,000,000	1	1	1	1	1	Facilities	330
Fire - Office remodel at Public Safety bldg	\$ 200,000	1	1	1	1	1	Facilities	330
Fire - Hondo Station 2 - new bedroom addition	\$ 200,000				1		Facilities	330
Fire - Hondo Station 1 - remodel	\$ 150,000				1		Facilities	330
Fire - La Cienega Station 1 remodel	\$ 50,000			1			Facilities	330
Eldorado Area Teen center - plan, design, construct, and equip	\$ 1,500,000					1	Facilities	330
Agua Fria Senior Center	\$ 1,500,000		1				Facilities	330



Facilities Projects Scoresheet

Renovate Old Judicial Courthouse	\$ 15,000,000	1					Facilities	300
Senior Center - Hwy 14 Senior / Community Center	\$ 2,500,000					1	Facilities	296
Fire - Turquoises trail Station 3 - remodel	\$ 85,000			1			Facilities	296
Fire - La Cienega Station 2	\$ 50,000			1			Facilities	296
Fire - Galisteo Station 1 - additional bay	\$ 100,000			1			Facilities	296
Fire - La Puebla Station 2 - remodel	\$ 60,000	1					Facilities	296
Fire - Tesuque Station 2 - remodel	\$ 60,000	1					Facilities	296
Fire - Madrid Station 1 - addition for training room	\$ 150,000			1			Facilities	296
Fire - Tesuque Station 1 - retaining wall	\$ 75,000	1					Facilities	296
Fire - Pojoaque Station 1 - remodel volunteer area	\$ 100,000	1					Facilities	296
Fire - Stanley Station 2 - remodel	\$ 75,000			1			Facilities	296
Cerrillos Community Center & Park	\$ 1,500,000			1			Facilities	296
North -Community Wellness	\$ 1,500,000	1					Facilities	263
Agricultural Revitalization Institute	\$ 1,000,000	1					Facilities	246
Santa Fe County - Updated orthophotography - Countywide	\$ 385,000	1	1	1	1	1	Facilities	83
Santa Fe County - Sheriff - equipment	\$ 100,000	1	1	1	1	1	Facilities	83
Santa Fe County - Senior Services - 2 handicap accessible vans	\$ 100,000	1	1	1	1	1	Facilities	83
Santa Fe County - Santa Fe Regional Broadband Infrastructure - greater metro area	\$ 2,000,000	1	1	1	1	1	Facilities	83
Santa Fe County - Public Works - solid waste upgrade transfer station - Jacona	\$ 750,000	1	1	1	1	1	Facilities	83
Santa Fe County - Public Works - Equipment Yard for Community College Area	\$ 500,000	1	1	1	1	1	Facilities	83
Santa Fe County - Public Works - equipment (water trucks, graders, loaders, backhoes, dump trucks)	\$ 3,500,000	1	1	1	1	1	Facilities	83
Santa Fe County - Public Works - acquire 2 acres of land in Eldorado area for office/staff fencing, road paving, and storage	\$ 1,000,000	1	1	1	1	1	Facilities	83
Santa Fe County - Office space and storage -- operations and clerk/elections (20,000 sq. ft. )	\$ 3,000,000	1	1	1	1	1	Facilities	83
Santa Fe County - EOC - county mobile command unit (on-site incident management) county wide	\$ 500,000	1	1	1	1	1	Facilities	83
Santa Fe County - Countywide Facilities Improvements for Energy and Water efficiency	\$ 6,090,000	1	1	1	1	1	Facilities	83
Stanley Fire Station - equipment & improvements	\$ 250,000			1			Facilities	83
Food Depot - new warehouse/facilities	\$ 3,652,197	1	1	1	1	1	Facilities	83
Agua Fria Road - shelters at bus stops	\$ 150,000			1			Facilities	83
Agua Fria - Green recycling facility in Village	\$ 250,000			1			Facilities	83
North County Area - community wellness center	\$ 1,500,000	1					Facilities	83



Water Projects Scoresheet

Project Title	Cost	District					Project Type	Numerical Score
		1	2	3	4	5		
BDD Added Diversionary Cap.	\$ 840,000	1	1	1	1	1	Water	515
EASWD SR2-SR4 MPL	\$ 1,145,000					1	Water	396
SR15W (Ellis Road)	\$ 1,200,000	0	0	1	1	0	Water	566
SR15W MPL (Ellis Road)	\$ 350,000	0	0	1	1	0	Water	566
MPL25NE (Sunlit Hills)	\$ 2,050,000	0	0	1	1	0	Water	426
MPL27NNW (Rabbit Rd) Ph.2	\$ 1,090,000	0	0	1	1	1	Water	440
MPL575NW (NMS99)	\$ 1,890,000		1	1			Water	440
Quill-Effluent Disch. Imprmts	\$ 325,000			1	1	1	Water	580
Quill-Primary Trtmt Imprvmts	\$ 1,010,000	1		1	1	1	Water	540
Quill-Aerat'n Syst Imprvmts.	\$ 2,330,000		1	1	1	1	Water	640
Aquifer Storage Ph.1	\$ 1,245,000	1	1	1	1	1	Water	440
Aquifer Storage Ph.2	\$ 2,600,000	1	1	1	1	1	Water	440
Aldea SAS F'main	\$ 325,000		1	1			Water	440
Abajo LS-Quill F'main	\$ 340,000			1	1		Water	575
Arroyo Hondo SAS Intrcpt	\$ 800,000		1	1	1		Water	440
TL2N (Old Santa Fe Trail Transmission Line)	\$ 850,000		1	1	1		Water	675
TL7S (Los Pinos Rd)	\$ 4,050,000	1	0	1	0	0	Water	506
SR4NE Conn.(RV-Hsptl. Tanks)	\$ 215,000			1	1	1	Water	480
BDD-SR6NW Supply Line	\$ 215,000	1	1	0	0	0	Water	480
S. Marcos/Lone Bute W. Sup'y	\$ 2,000,000	0	0	1	1	0	Water	506
La Cienega Dist. Imprvmts.	\$ 375,000	0	0	1	1	0	Water	546
La Bajada W. Sup'y Imptvmts.	\$ 280,000	1	0	1	0	0	Water	558
V. Vista Dist. Syst. Imprvmt.	\$ 750,000	1	1	1	1	1	Water	585
V. Redonda Water Supply	\$ 400,000	1	1	1	1	1	Water	356
Tesuque Water Sup'y Ph.1	\$ 1,160,000	1			1		Water	506
Tesuque Water Sup'y Ph.2	\$ 535,000	1			1		Water	506
PoVAGUA New Dist. Syst.	\$ 16,000,000	1		1			Water	466
Greater Glorieta W. Sup'y	\$ 2,500,000				1	1	Water	636
Carlson Sbdvs'n. New W. Dist.	\$ 1,100,000		1			1	Water	540
Pinon Hills Sbdvs'n. W. Dist.	\$ 860,000		1	1			Water	540
S. de Cristo Estates W. Dist.	\$ 530,000	1	0	0	1	0	Water	565
Old Galisteo Rd. W. Dist. Syst.	\$ 1,090,000	1			1		Water	506
SR5NE (Hondo Springs)	\$ 1,200,000			1	1	1	Water	506
SR8SW (V. del Monte)	\$ 1,200,000			1		1	Water	406
Romero Estates W. Dist.	\$ 280,000	0	1	1	0	0	Water	540
La Cieneguilla W. Dist.	\$ 1,580,000	1	0	1	0	0	Water	506
Canoncito W. Dist. Imprvmts.	\$ 1,370,000	0	1	0	1	0	Water	566
100 AFY NM Pen W Rights	\$ 1,100,000	0	0	1	1	1	Water	433
Meter GPRS Ph. 1	\$ 440,000	0	1	0	0	1	Water	430
Meter GPRS Ph. 2	\$ 200,000	0	0	1	1	0	Water	396
A. Fria South Sup'y (M. Mtr.)	\$ 146,000	1	1	1	1	1	Water	580
Greater Glorieta W. Reclm't'n.	\$ 1,000,000				1	1	Water	606
Chupadero W. Syst. Imprvmts.	\$ 175,000	1	1	0	0	0	Water	506
Old Galisteo Rd. WW Coll.	\$ 890,000	1	0	0	1	0	Water	440
Agua Fria WW Coll. Imprvmts.	\$ 670,000	0	1	0	0	0	Water	406



Water Projects Scoresheet

TL6S (Rancho Viejo - Eldorado Connector Line)	\$ 2,500,000	1	1	1	1	1	Water	480
Acquisition of Mutual Domestic Water Systems	\$ 800,000	1	1	1	1	1	Water	498
Acequia de Baranco Blanco - Jacona - Improve Diversion	\$ 50,000	1	1	1	1	1	Water	83
Agricultural Revitalization Institute Community Farm Center Proposal	\$ 1,000,000	1	1	1	1	1	Water	83
Cuatro Villas Water Line to Sombrillo Elementary School	\$ 500,000	1	1	1	1	1	Water	83
Cuatro Villas/Greater Chimayo - Water Systems Interconnection	\$ 250,000	1	1	1	1	1	Water	83
Greater Chimayo Water System Improvements Water Storage Tank	\$ 250,000	1	1	1	1	1	Water	83
Pojoaque Valley Regional Wastewater System - interconnection to non-tribal areas	\$ 1,500,000	1	1	1	1	1	Water	83
Sombrillo/Arroyo Seco - wastewater collection line/lift station	\$ 10,500,000	1		1			Water	83
ADD area - feasibility study - sewer system	\$ 100,000	1	1				Water	83
Agua Fria - connect community to municipal sewer (AF Phase II and III sections)	\$ 1,000,000	1	1	1	1	1	Water	83
Agua Fria - connect community water system to Buckman direct diversion	\$ 1,000,000	1	1	1	1	1	Water	83
Agua Fria - River Improvements-Bank Stabilization- Sewer Line Protection	\$ 250,000		1			1	Water	83
Lopez Lane Wastewater System Improvements	\$ 150,000		1			1	Water	83
South Meadows Road - Water/Wastewater Improvements (e.g. MN 599 to CR # 62)	\$ 625,000		1			1	Water	83
Edgewood WWTP/Collection system	\$ 100,000			1	1		Water	83
La Cienega - supplemental well upgrades	\$ 100,000			1	1		Water	83
La Cienega - Utilities-Wastewater System Feasibility	\$ 120,000			1			Water	83
La Cienega-Utilities-Wastewater System Design	\$ 230,000			1			Water	83
Madrid MDWA - additional water rights (study) and wastewater system (study)	\$ 100,000			1			Water	83
La Cienega - Los Pinos Spine Water Line Loop-Phase 1	\$ 1,731,000			1			Water	83
La Cienega-Miscellaneous Water Line Extensions (e.g. Paseo C'de Baca)	\$ 500,000			1			Water	83
Utilities-Ellis Ranch Tank and Water Lines	\$ 2,200,000			1	1		Water	83
Agua Fria - Water System Upgrades and Water Rights	\$ 1,500,000		1	1			Water	83
Eldorado Water and Sanitation District - Well and Maintenance Building	\$ 1,000,000		1			1	Water	83
Eldorado Water and Sanitation District - Water Storage Improvements	\$ 300,000		1			1	Water	83
Santa Fe County - Valle Vista Water System Improvements (e.g. AC Line Replcmnt.)	\$ 1,500,000		1	1			Water	83
I-25 and Rabbit Road area - Wastewater System Improvements-Design	\$ 325,000		1			1	Water	83
I-25 and Rabbit Road area - Water/Wastewater System Improvements-Construction	\$ 275,000	1				1	Water	83
Santa Fe County - Animal control vehicles (\$40,000/each x 2)	\$ 80,000	1	1	1	1	1	Water	83
Santa Fe County - Public Works - heavy vehicles (\$200,000 x 4)	\$ 800,000	1	1	1	1	1	Water	83
Santa Fe County - Utilities-Automatic Controls System-Water Supply System	\$ 1,606,000	1		1	1	1	Water	83
Santa Fe County - Utilities - La Tierra Interconnect	\$ 545,000	1	1	1	1	1	Water	83
Santa Fe County - Utilities - Aquifer Storage	\$ 4,000,000	1	1	1	1	1	Water	83
Santa Fe County - Utilities - Vista Aurora / Lopez Lane - sewer line upgrade	\$ 640,000	1	1	1	1	1	Water	83
Santa Fe County - Utilities - Valle Vista AC waterline replacement	\$ 535,000	1	1	1	1	0	Water	83
Santa Fe County - Utilities - Water System Improvements (e.g. La Vida/ Sierra Azul - Water Main)	\$ 600,000	1	1	1	1	1	Water	83
Santa Fe County - Utilities - Turquoise Hill (State Pen) Water Reservoir	\$ 1,500,000	1	1	1	1	1	Water	83
Santa Fe County - Utilities - Old Agua Fria/Old Santa Fe Trail Water Transmission Line Extension	\$ 1,528,000	1	1	1	1	1	Water	83



Parks and Open Space Projects Scoresheet

Project Title	Cost	District					Project Type	Numerical Score
		1	2	3	4	5		
Santa Fe Rail Trail Segments 2-3 (includes Dist 4 and 5)	\$ 1,121,000			1	1	1	Parks	604
Leo Gurule Park Redevelopment Design	\$ 118,000				1	1	Parks	560
Leo Gurule Park Redevelopment	\$ 1,180,000			1	1	1	Parks	560
Santa Fe Rail Trail Segments 4-6 (includes Dist 4 and 5)	\$ 1,298,000				1	1	Parks	546
Madrid Grandstand Improvements	\$ 280,000			1		0	Parks	536
Los Potreros Open Space Master Plan	\$ 23,600	1			1	1	Parks	526
Los Potreros Open Space Construction	\$ 236,000	1		1	1	1	Parks	526
Romero Park Redevelopment Design	\$ 100,000		1				Parks	526
Romero Park Redevelopment Construction	\$ 1,000,000		1	1		0	Parks	526
Bennie J. Chavez Park Renovation Design	\$ 23,600	1					Parks	526
Bennie J. Chavez Park Renovation	\$ 236,000	1					Parks	526
Mt. Chalchihuitl Acquisition and Remediation	\$ 1,652,000	1		1			Parks	483
Santa Fe Rail Trail Trailheads (includes Dist 4 and 5)	\$ 1,121,000	1			1	1	Parks	480
Arroyo Hondo Trail Phase I	\$ 1,416,000		1			1	Parks	480
Arroyo Hondo Trail Phase II	\$ 1,534,000		1			1	Parks	480
Arroyo Hondo Trail Phase III	\$ 944,000	1		1	1	1	Parks	480
Arroyo Hondo Trail Phase IV	\$ 1,652,000					1	Parks	480
Edgewood Open Space	\$ 413,000			1			Parks	480
Edgewood Open Space	\$ 295,000			1		1	Parks	480
NM Central Rail Trail Design	\$ 472,000			1		1	Parks	488
NM Central Rail Trail	\$ 4,720,000			1		1	Parks	480
South Meadows Open Space Phase III	\$ 472,000		1			1	Parks	450
South Meadows Open Space Phase II	\$ 756,000		1			1	Parks	450
South Meadows Open Space Phase I	\$ 756,000		1			1	Parks	450
Santa Fe River Greenway: Frenchy's to Siler Rd.	\$ 6,080,640		1			1	Parks	450
Santa Fe River Greenway: Caja del Oro to Cottonwood Dr.	\$ 17,904,000		1		1	1	Parks	450
Santa Fe River Greenway: El Camino Real Park	\$ 1,305,600		1				Parks	450
Santa Fe River Greenway: NM 599 to WWTP	\$ 13,478,400		1				Parks	450
Madrid Open Space	\$ 118,000		1	1			Parks	446
Agricultural Conservation Easements (includes Dist 1, 3, and 4)	\$ 1,000,000	1	1	1	1		Parks	513.5
Acequia Trail Acquisition	\$ 236,000		1				Parks	440
Acequia Trail Design	\$ 70,800		1				Parks	440
Acequia Trail Construction	\$ 708,000		1				Parks	440
Romero Park Redevelopment Phase II	\$ 4,410,000		1	1	1	1	Parks	426
Romero Park Redevelopment Phase III	\$ 4,410,000		1		1		Parks	426
Rio en Medio Park Renovation Design	\$ 11,800	1		1			Parks	426
Rio en Medio Park Renovation	\$ 118,000	1	1	1	1	1	Parks	426
Nambe Park	\$ 236,000	1	1				Parks	426
La Bajada Ranch	\$ 525,000		1	1			Parks	426
Santa Fe River Greenway: Siler Rd. to San Ysidro Crossing	\$ 7,552,000		1				Parks	416
Santa Fe River Greenway: San Isidro Park	\$ 2,048,000		1				Parks	416
Edgewood Park Design	\$ 70,800	1		1			Parks	410
Edgewood Park	\$ 708,000	1		1			Parks	410
Lamy Park Design	\$ 70,800	1			1		Parks	406
Lamy Park Design	\$ 708,000			1	1		Parks	406

Parks and Open Space Projects Scoresheet

La Cienega Park Design	\$ 47,200	0	0	1	1	0	Parks	406
La Cienega Park	\$ 472,000		1	1		1	Parks	406
Agua Fria - Equestrian Loop	\$ 150,000		1				Parks	390
Thornton Ranch Open Space Design	\$ 200,000			1			Parks	363
Thornton Ranch Open Space Phase I	\$ 295,000			1		1	Parks	363
Thornton Ranch Open Space Phase II	\$ 2,065,000			1			Parks	363
San Pedro Open Space Design	\$ 35,400			1		1	Parks	363
San Pedro Open Space Construction	\$ 354,000			1	1	1	Parks	363
El Dorado Community Ball Park - improvements	\$ 500,000		1			1	Parks	360
Tres Arroyos Trail System	\$ 150,000	1	1				Parks	356
Galisteo Regional Trail Network	\$ 2,000,000			1	1	1	Parks	356
Montoya Ranch Acquisition	\$ 3,540,000		1	1	1	1	Parks	323
Walking Trail Caliente Road between Avenida Eldorado and Avenida Vista Grande- .68 mi.	\$ 200,000			1		1	Parks	236
Pojoaque Sports Fields	\$ 1,000,000	1	0	0	1	0	Parks	401
Northern Santa Fe County Recreation Fields Design and Acquisition	\$ 980,000	1				1	Parks	386
Agua Fria - Community Garden and Flood Control Project	\$ 100,000		1				Parks	83
Agua Fria - Drainage Plan to include catchment ponds versus storm drains	\$ 25,000		1			1	Parks	83
Agua Fria Park	\$ 1,000,000		1	1	1		Parks	83
Galisteo - regional trail network development	\$ 2,000,000			1			Parks	83
La Cieneguilla - Community Park	\$ 75,000			1			Parks	83
Arroyo Hondo Trail - bridge	\$ 1,000,000		1		1		Parks	83
Santa Fe County - Additional Vehicles for Solid Waste	\$ 800,000		1			1	Parks	83
Santa Fe County - Santa Fe River - 8 mile trail (acquisition, trail construction, restoration)	\$ 29,000,000	1	1	1	1	1	Parks	83

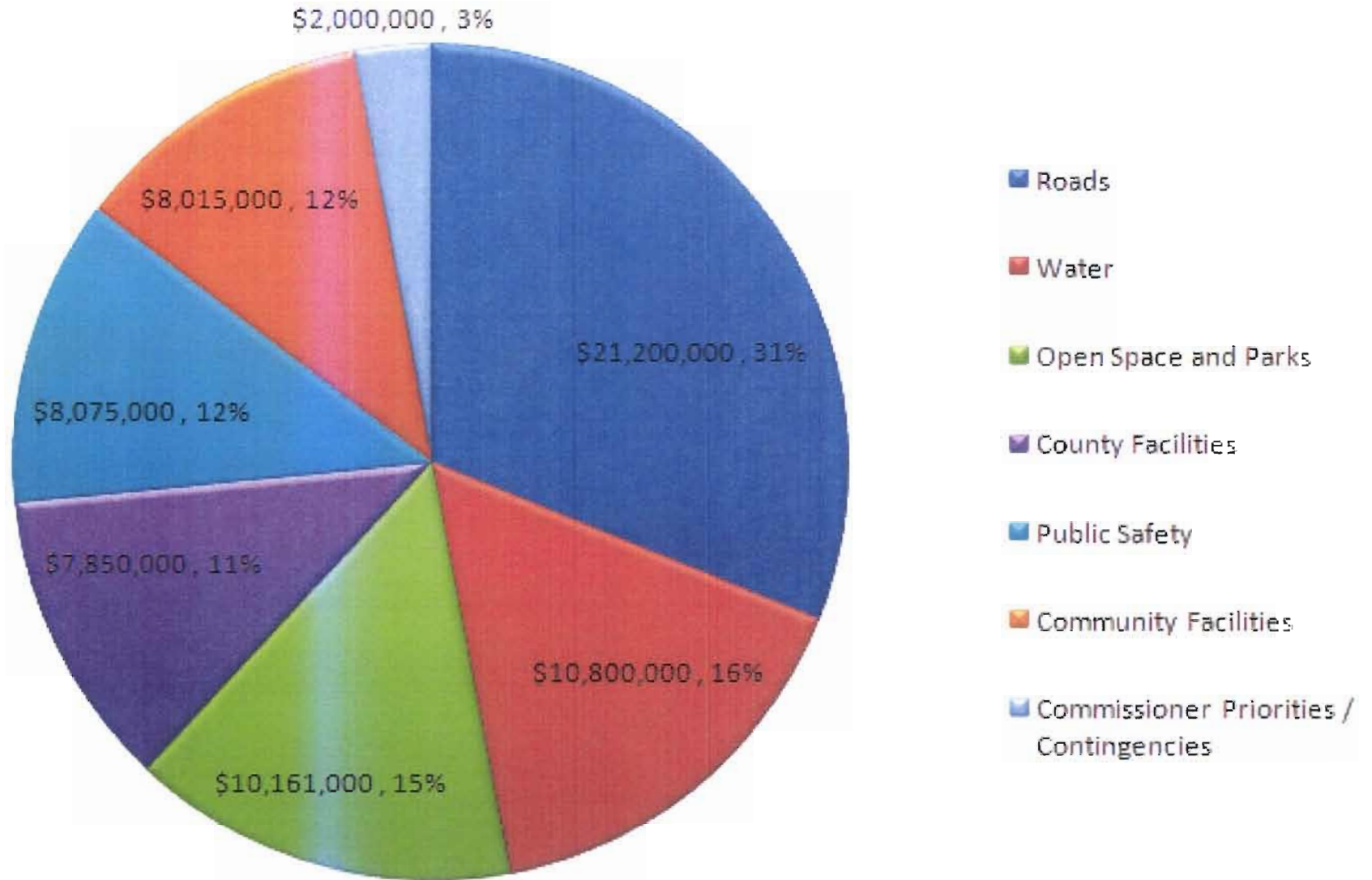


### FY13-FY16 Capital Project Location

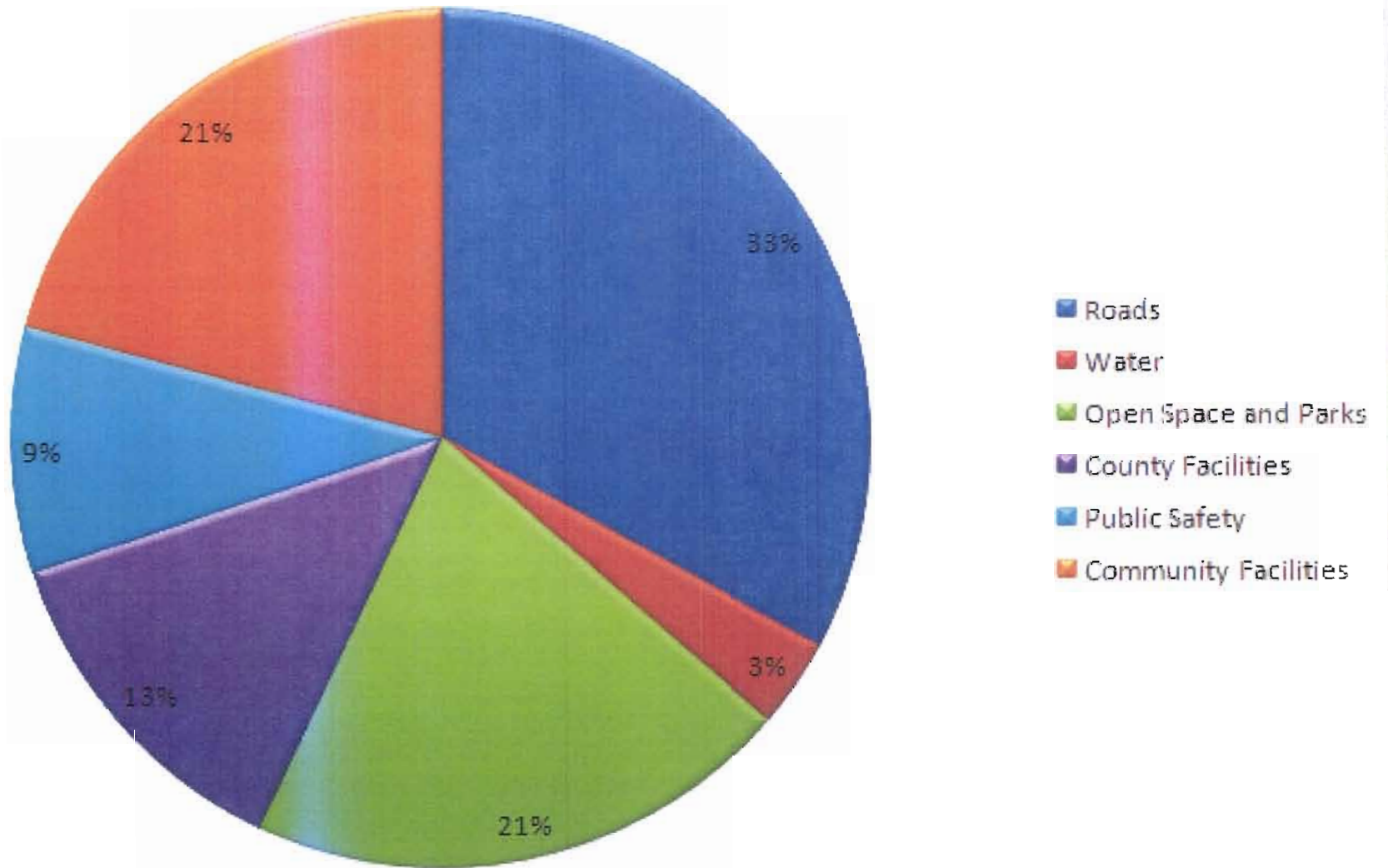


- District 1
- District 2
- District 3
- District 4
- District 5

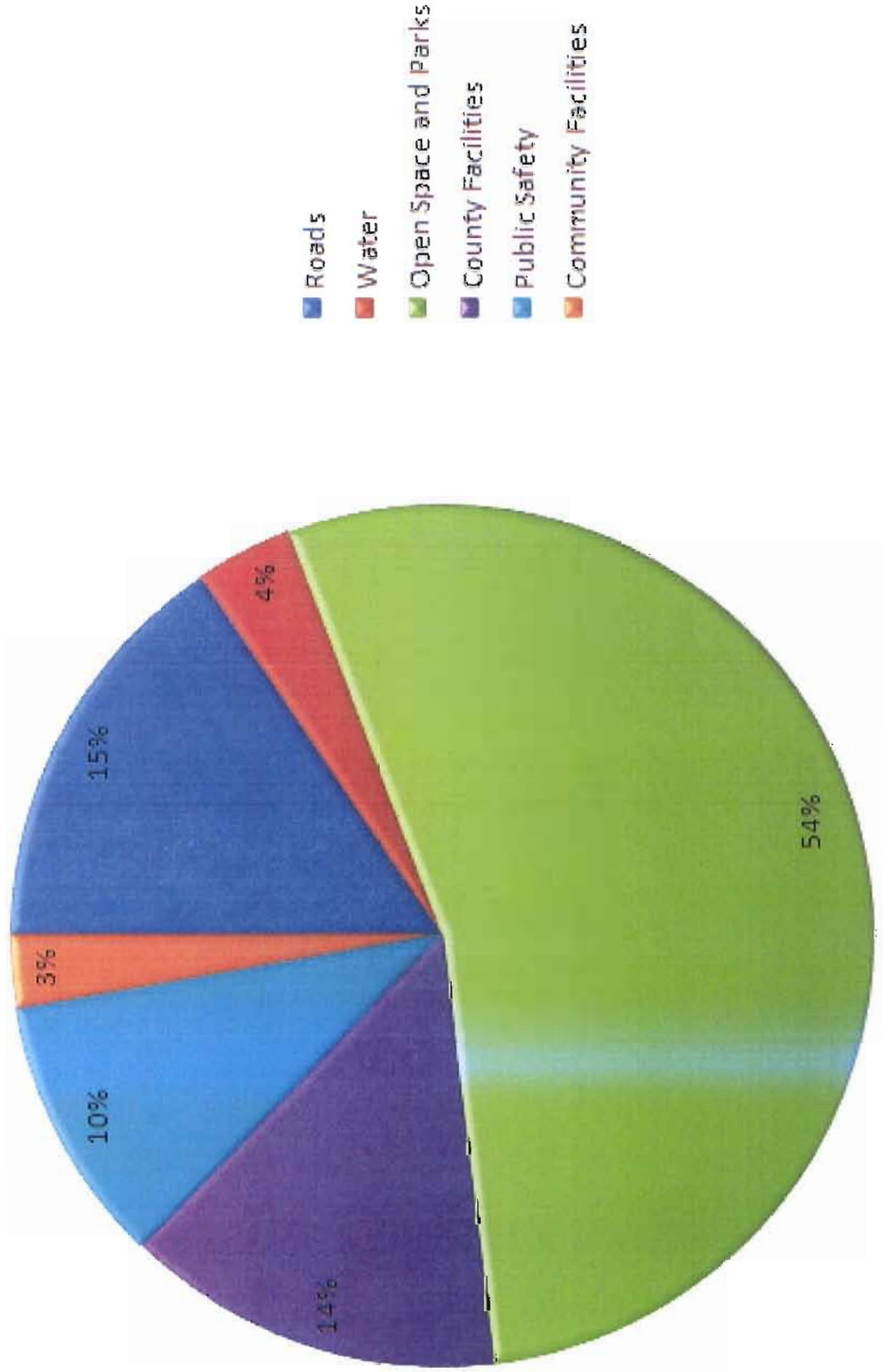
### Capital Project Types - Countywide



### Capital Project Types - District 1

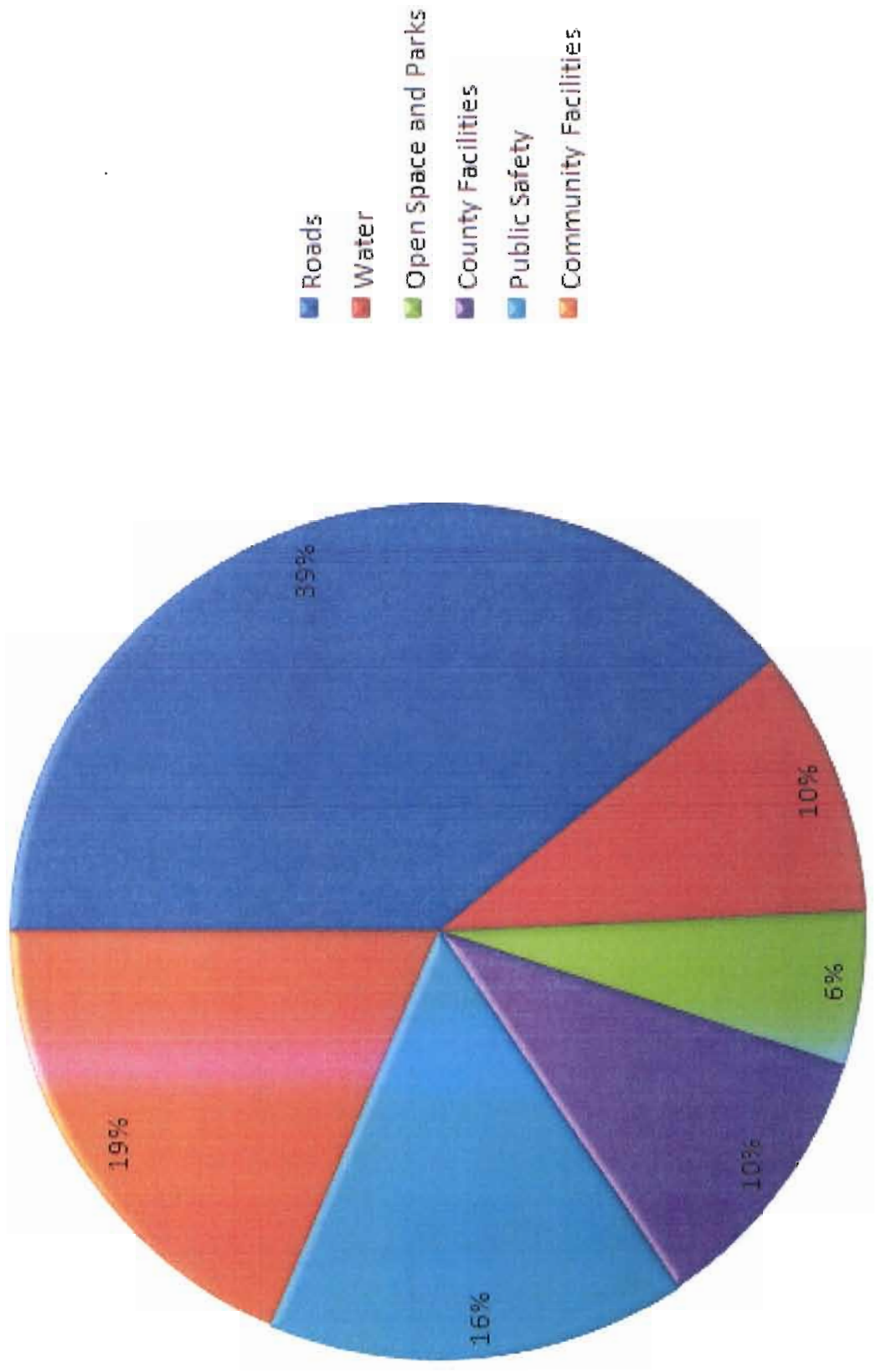


## Capital Project Types - District 2

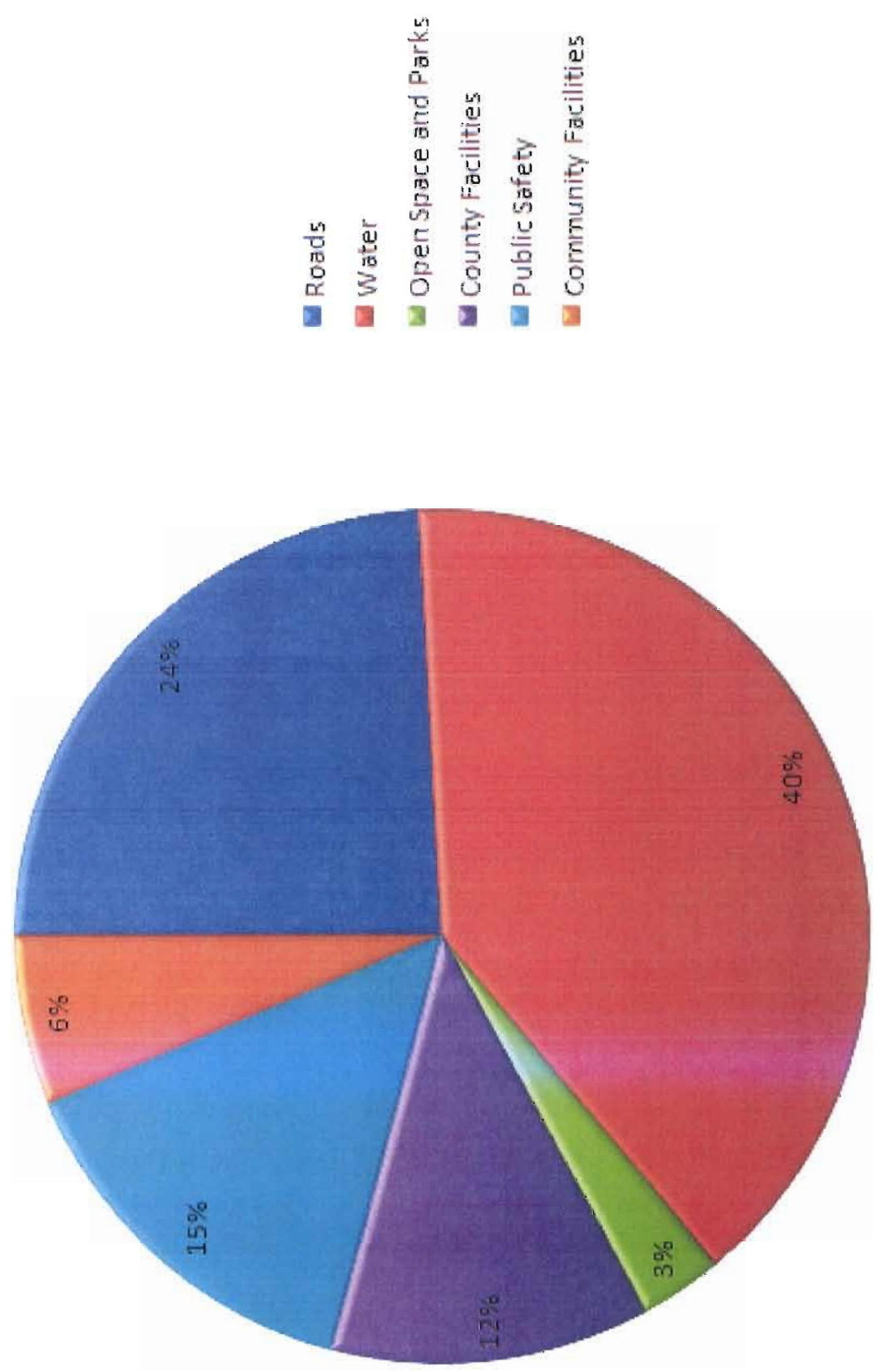




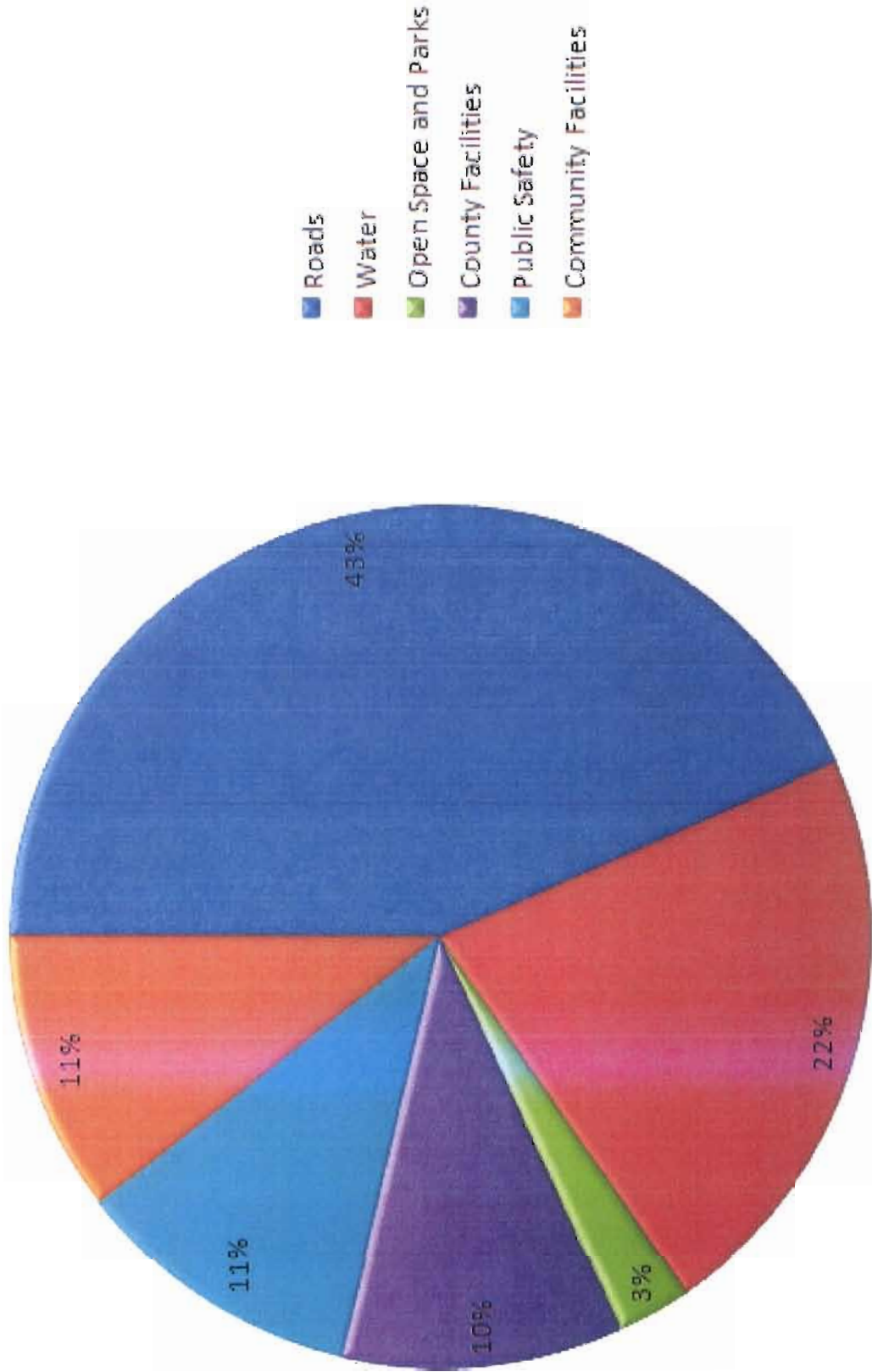
### Capital Project Types - District 3



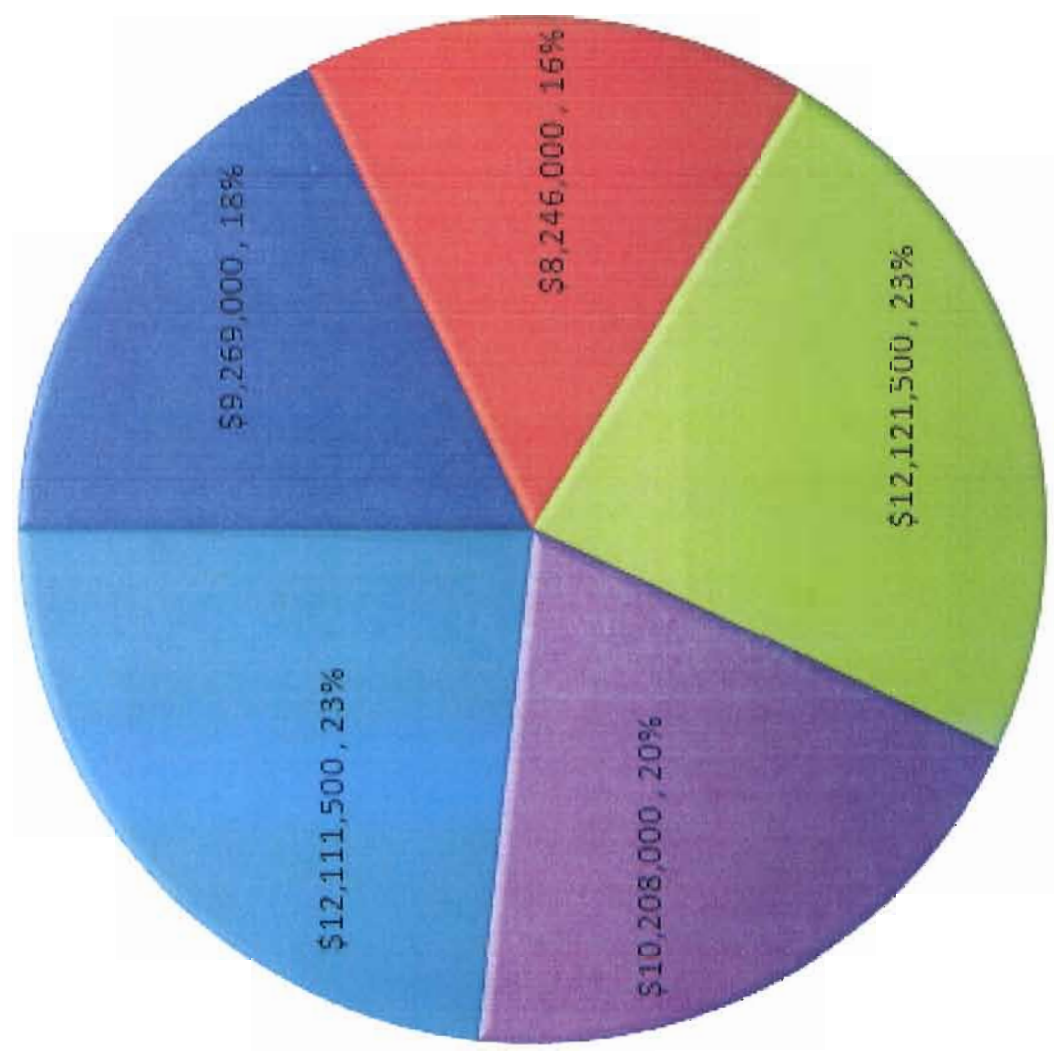
### Capital Project Types - District 4



# Capital Project Types - District 5



### Capital Project Location (w/o county-wide projects)



- District 1
- District 2
- District 3
- District 4
- District 5



### Capital Project Scheduling and Cash Flow

\$25,000,000

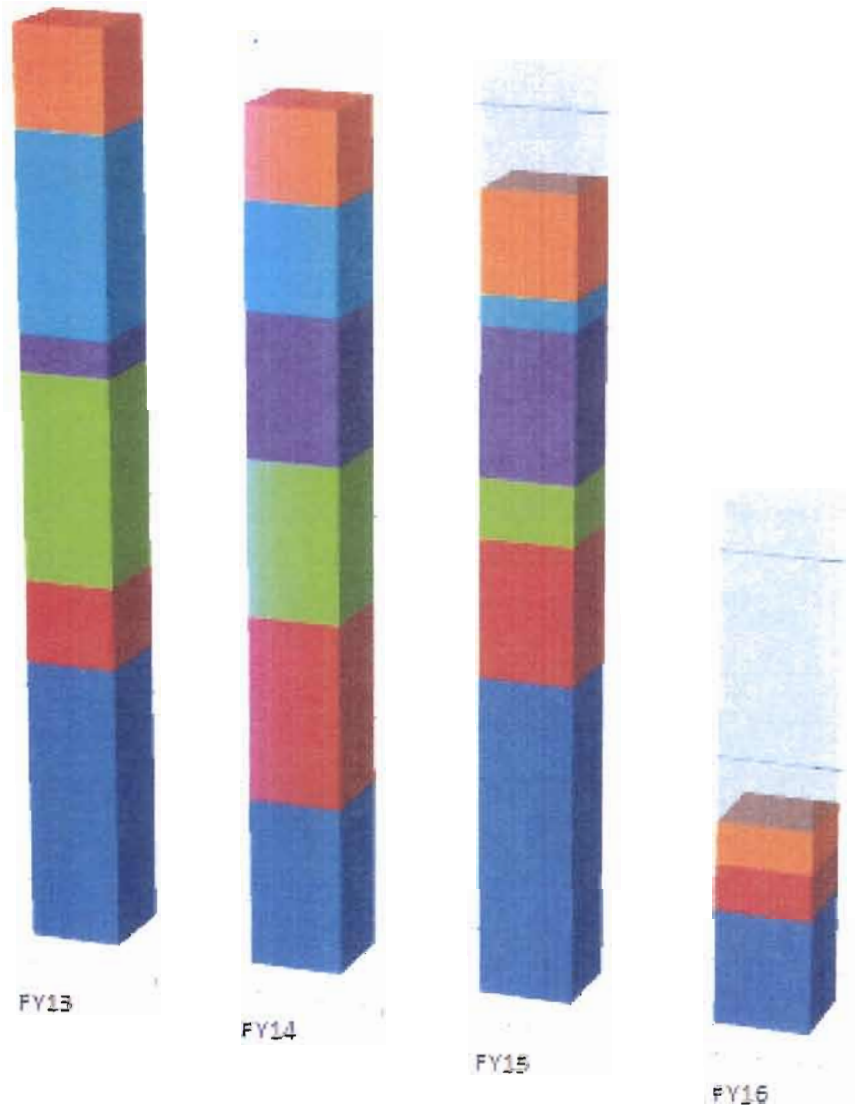
\$20,000,000

\$15,000,000

\$10,000,000

\$5,000,000

5-



- Future GRT-Funded Projects
- Community Facilities
- Public Safety
- County Facilities
- Open Space and Parks
- Water
- Roads

## Capital Project Description Table of Contents

Page	Project Name	Project Cost	District
30	Nambe Center Improvements	\$ 20,000	1
31	Bennie J. Chavez Park Renovation Design and Construction	\$ 259,000	1
32	Los Potrereros Open Space Master Plan and Implementation	\$ 260,000	1
33	CR 113S River Crossing Improvement	\$ 400,000	1
34	Vista Redondo Chip Seal	\$ 600,000	1
35	Northern Santa Fe County Recreation Fields Planning, Design, Acq.	\$ 980,000	1
36	Pojoaque Sports Field Design and Construction	\$ 1,000,000	1
37	Road Improvements in Northern SF County	\$ 1,000,000	1
38	CR98 Phase II	\$ 1,500,000	1
39	Northern Santa Fe County Transfer Station	\$ 2,500,000	1
40	Nancy Rodriguez Center Upgrades	\$ 300,000	2
41	Puesta del Sol Chip Seal	\$ 604,000	2
42	Pinon Hills Chip Seal	\$ 627,000	2
43	Santa Fe River Greenway: El Camino Real Park Construction	\$ 925,000	2
44	Romero Park Planning, Development and Construction	\$ 1,100,000	2
45	Santa Fe River Greenway: Frenchy's to Siler Rd. Construction	\$ 3,940,000	2
46	CR 50A Paving	\$ 178,000	3
47	CR 50F (Entrada La Cienega) 2" asphalt overlay	\$ 200,000	3
48	Thornton Ranch Open Space Design	\$ 200,000	3
49	Torcido Loop Paving / Drainage	\$ 405,000	3
50	CR 54 (Los Pinos Road) All Weather Structure	\$ 500,000	3
51	Mt. Chalchihuitl Remediation	\$ 676,000	3
52	CR 20B Base Course	\$ 935,000	3
53	Stanley Center	\$ 1,200,000	3
54	Fire Department Training Center Development	\$ 1,250,000	3
55	CR 55A (General Goodwin Ranch Road) paving	\$ 3,500,000	3
56	Puye Road Chip Seal	\$ 140,000	4
57	Cerros Cantando Sub Chip Seal	\$ 178,000	4
58	Camino Pacifico Chip Seal	\$ 192,000	4
59	Glorieta Estates Chip Seal	\$ 200,000	4
60	Hondo Station Additions	\$ 275,000	4
61	CR 33 (Old Lamy Trail) 2" asphalt overlay	\$ 300,000	4
62	CR 67F (La Barbaria Road) paving/drainage	\$ 500,000	4
63	Glorieta Pass Fire District Substation	\$ 500,000	4
64	Greater Glorieta Wastewater Collection and Water Reclamation	\$ 900,000	4
65	Greater Glorieta Water Supply Improvements - Phase 1	\$ 1,000,000	4
66	Bicycle Lane Construction Old Santa Fe Trail	\$ 1,500,000	4
67	Avenida Buena Ventura Paving	\$ 91,000	5
68	Spruce Street Chip Seal	\$ 156,000	5
69	Avenida Amistad Paving	\$ 194,000	5
70	La Cienega Main Station Remodel / Addition	\$ 500,000	5
71	Herrada Road paving	\$ 900,000	5
72	NE/SE Connector	\$ 5,000,000	5

73 CR77 (Camino La Tierra) 2" asphalt overlay	\$ 700,000	1 & 2
74 Ken & Patty Adams Eldorado Senior/Community Center Des. & Const.	\$ 1,000,000	3 & 4 & 5
75 Eldorado (Vista Grande) Library Addition	\$ 1,500,000	3 & 4 & 5
76 Quill Water Reclamation Plant-Treatment Improvements	\$ 3,290,000	3 & 4 & 5
77 Highway 14 Area Senior / Community Center Design, Acq. And Const.	\$ 1,495,000	3 & 5
78 SR4NE Connection (Rancho Viejo - Hospital Tanks)	\$ 215,000	4 & 5
79 Santa Fe Rail Trail Segments 2-3 Construction	\$ 821,000	4 & 5
80 TL2N (Old Santa Fe Trail Transmission Line)	\$ 850,000	4 & 5
81 TL6S (Rancho Viejo - Eldorado Connector Line)	\$ 2,500,000	4 & 5
82 Local Government Road Fund Matched Projects (FY13 & FY14)	\$ 200,000	All
83 Administrative Building Computer and Communications Room	\$ 325,000	All
84 Road Project Engineering	\$ 500,000	All
85 La Bajada Ranch Immediate Needs, Remediation, Programming & Design	\$ 525,000	4 & 5
86 Acquisition of Mutual Domestic Water Systems	\$ 800,000	All
87 District Attorney Complex Energy and Accessibility Improvements	\$ 850,000	All
88 Aquifer Recharge and Storage Phase I	\$ 1,245,000	All
89 Corrections Upgrades	\$ 2,000,000	All
90 Public Safety Complex Upgrade Design and Construction	\$ 2,700,000	All
91 Old Judicial Courthouse Redevelopment (includes analysis)	\$ 7,000,000	All
N/A Commission Priorities / Emergencies (FY13 & FY14)	\$ 2,000,000	All
	\$ 68,101,000	

**Santa Fe County  
Capital Improvement Planning  
Project Overview**

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Project Name:      Nambe Community Center  
 Project Type:      Road, Water and Site Improvements  
 District:            District 1

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Construction	\$20,000				<b>\$20,000</b>
<b>Total</b>						<b>\$20,000</b>

**Project Description**

The Nambe Community Center and park improvements were funded in previous years through State Grants. The building on the site was purchased from the Pojoaque Schools to serve as a senior/community center for the Pojoaque/Name area. The renovations to the Nambe Community Center will be complete in July of 2012 however there are ancillary issues that need to be addressed including grading and drainage improvements on the site.

**Funding Objectives**

To complete the project and place both properties in a maintenance status.

**Operation & Maintenance Impact**

The anticipated O&M impact for the facility will include utilities (estimated at \$500 monthly), maintenance and testing on the solution for the water (estimated \$200 annually), and normal facility maintenance over time.



**Santa Fe County  
Capital Improvement Planning  
Project Overview**

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Project Name : Bennie J. Chavez Park Renovation Design and Construction

Project Type: Park Design and Construction

District: District 1

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Design	\$23,000				
GO Bond	Construction		\$236,000			\$259,000

#### Project Description

Design and construction of park improvements at the Bennie J. Chavez Community Center Park. Installing new playground equipment, playground surface, shade structures, picnic tables, benches, ADA access, landscaping, lighting, fencing, signage, and renovating and resurfacing the basketball court.

The park was constructed in 1975 and 1979 with federal funds from the Land, Water and Conservation Fund (LWCF). Under the LWCF, the County is obligated to maintain the recreational facilities in perpetuity. The playground facilities do not meet current safety requirements. The purpose of this project is to replace and upgrade the playground facilities.

The playground and basketball court at the Bennie J. Chavez Community Center are the only public park facilities in Chimayo, NM and as such they serve a critical recreational need for the community.

#### Funding Objectives

The objective is to finance design of the park in FY13 and construction in FY14.

#### Operation and Maintenance Impact

This is an existing facility. However, since the County does not currently have adequate staff and maintenance funds to maintain all of the existing County parks, this facility will require \$3,500 for annual operations and maintenance in order to keep the park in good condition.

## Santa Fe County Capital Improvement Planning Project Overview

Project Name : Los Potreros Open Space Master Plan and Implementation  
 Project Type: Resource Management and Irrigation Improvements  
 District: District 1

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Design	\$24,000				
GO Bond	Construction		\$236,000			\$260,000

### Project Description

Develop a Master Plan for the management of and perform site improvements at Los Potreros. The Master Plan will be coordinated with the community planning process the Chimayo Community recently initiated with the Santa Fe County Growth Management Department. The Santuario has been designated as a National Historic Landmark. The community is considering adopting a Historic Overlay District for the community. It is critical to coordinate the timing of our design work for this open space property with the community outreach and larger planning effort in which County staff will be engaged over the next year.

Los Potreros are the historic pastures surrounding the Santuario de Chimayo in Chimayo, New Mexico. Every year thousands of people from all over the world visit the Santuario. Los Potreros are the visual backdrop and the cultural context for the Santuario. Santa Fe County purchased Los Potreros at the request of the Chimayo community to maintain the historic landscape and to preserve local cultural traditions associated with acequia agriculture.

### Funding Objectives

The objective is to finance the Master Plan in FY13 to coincide with the community planning process the community has initiated, and to have funding available for implementation of the plan in FY 14.

### Operation & Maintenance Impact

This is an existing facility. However, since the County does not currently have adequate staff and maintenance funds to maintain all of the existing County open space, this facility will require \$4,000 for annual operations and maintenance in order to keep the property in good condition.

Santa Fe County  
Capital Improvement Planning  
Project Overview

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Project Name : CR 113S Low Water Crossing

Project Type: Road Construction

District: One

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Design	\$100,000				\$100,000
GO Bond	Construction		\$300,000			\$300,000
						\$400,000

#### Project Description

Engineering and construction of a low water crossing on CR 113S through the Pojoaque Creek.

The low water crossing on CR 113S in Nambe through the Pojoaque Creek has deteriorated to the point that it needs to be reconstructed. The surface of concrete deck has worn to the point that it needs to be replaced. The culverts under the deck have eroded and the integrity of the structure has been compromised. This is the primary access that residents have that live on the south side of Pojoaque Creek.

#### Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

#### Operation & Maintenance Impact

The O & M projection for this road is dependent on the amount of erosion and silting that takes place on the inlet and outlet sides of the structure. Silt removal and erosion repairs would be made with County forces.

## Santa Fe County Capital Needs Planning Project Overview

Project Name : Vista Redonda chip seal

Project Type: Road Construction

District: One

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Construction				\$600,000	\$600,000

### Project Description

The Vista Redonda Subdivision is located north of Tesuque off of NM 592. These roads are currently unpaved and require frequent blading. Due to the steep grades on some of the roads the existing base course unravels making the roads nearly impassable.

The scope of the projects entails chip sealing the surface on the roads within the subdivision totaling a distance of 4.34. These roads would be constructed with a combination of County crews and a contractor.

### Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

### Operation & Maintenance Impact

The O & M projection for these roads are an average of \$30,588/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$6,944 each year

Year 3/fog seal- \$10,599

Year 7/crack seal & chip seal - \$173,748

Year 12/chip seal- \$139,028

Year 15/fog seal- \$10,599

Year 18/chip seal- \$139,028



## Santa Fe County Capital Needs Planning Project Overview

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Project Name : Northern Santa Fe County Recreational Complex

Project Type: Park Planning and Acquisition

District: District 1

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Design	\$180,000				<b>\$180,000</b>
GRT	Acquisition	\$800,000				<b>\$800,000</b>
						<b>\$980,000</b>

### Project Description

The purpose of this project is to conduct a scoping process to identify the program for the design and construction of a regional recreational complex in the northern part of the County and to identify and acquire a suitable site for the complex. The preliminary scope of the project includes soccer fields, softball fields, football field, team gathering and warm-up areas, walking/running path, playground(s), picnic areas, skate park, community building (similar to the barn at Frenchy's Field in Santa Fe), shade pavilions for event staging (similar to the State Farm Soccer Complex in Bernalillo), entry gate/ticket booth, concession area, restrooms (shelters for portables), lighting, landscaping, parking, EMT staging area, maintenance shed. The funds will support public opinion survey, space use and activity programming, location options study, conceptual design, recommendation for site with cost/benefit analysis, and land acquisition.

The planning process for the County's Sustainable Land Development Plan identified active recreational parks as one of the primary open space, trails and parks needs for the northern part of the County.

### Funding Objectives

The objective is to finance the project development, scoping and acquisition of the park in FY 13.

### Operation & Maintenance Impact

It is anticipated that this facility will be approximately 70 acres in size and will require \$490,000 for annual operations and maintenance including 5 FTE in order to keep the park in good condition.

## Santa Fe County Capital Needs Planning Project Overview

Project Name : Pojoaque Fields  
 Project Type: Park design and construction  
 District: District 1

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Design	\$50,000				\$50,000
GRT	Construction		\$950,000			\$950,000

### Project Description

The purpose of this project is to design and construct a soccer field and support facilities. The scope of the project includes a regulation size soccer field with natural or artificial turf, restrooms, lighting, landscaping, parking, and a maintenance shed.

The planning process for the County's Sustainable Land Development Plan identified active recreational parks as one of the primary open space, trails and parks needs for the northern part of the County.

### Funding Objectives

The objective is to finance the design and construction of the soccer field in FY 13.

### Operation & Maintenance Impact

This facility will require \$9,800 for annual operations and maintenance including 1 FTE in order to keep the park in good condition.

## Santa Fe County Capital Improvement Planning Project Overview

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Project Name : Road Improvements and Widening in Northern Santa Fe County

Project Type: Improvements and Acquisition to Widen Roads

District: One

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Acquisition, Construction			500,000	500,000	<b>\$1,000,000</b>

### Project Description

Northern Santa Fe County has numerous roads that have minimal right of way to accommodate sufficient roadway width, shoulders and bicycle lanes. In order to improve the road way network in the roads in this area, additional right of way is required.

The scope of the projects entails acquiring additional right of way on county roads in northern Santa Fe County to improve safer conditions for motorists, pedestrians and cyclists.

### Funding Objectives

The funding objective is to finance the project through the above sources as they become available. This \$1,000,000 will provide funding for right of way acquisition.

### Operation & Maintenance Impact

There is no O & M associated with the additional acquisition. The O & M costs would be with the road itself.

## Santa Fe County Capital Needs Planning Project Overview

Project Name : CR 98 (Juan Medina Road)

Project Type: Road Construction

District: One

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Construction	1,500,000				\$1,500,000
						\$1,500,000

### Project Description

Juan Medina Road (CR98) is the only road in Santa Fe County that access the community of Chimayo. This road is the route for the Good Friday pilgrimage to the Santuario Church in Chimayo. The County received State Transportation Improvement Plan (STIP) funding to widen the road to provide paved shoulders, which were constructed this spring. Due to the available funding, only the shoulder on the south bound lane was constructed. This funding will provide for the shoulder widening on the north bound lane beginning at NM 503 and ending at the fire station a distance of 2.34 miles.

### Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

### Operation & Maintenance Impact

The O & M projection for this road is difficult to determine at this time as the distance is unknown. For a 2 mile road an average of \$16,492/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$3,744 each year

Year 3/fog seal- \$5,693                      Year 7/crack seal & chip seal - \$93,680

Year 12/chip seal- \$74,960              Year 15/fog seal- \$5,693              Year 18/chip seal- \$74,960



**Santa Fe County  
Capital Improvement Planning  
Project Overview**

Project Name : Northern Santa Fe County Solid Waste Transfer Station  
 Project Type: Solid Waste Collection Center  
 District: One

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Property acquisition & Design		\$250,000			<b>\$250,000</b>
GRT	Construction, Construction Mgt, Etc.			\$2,250,000		<b>\$2,250,000</b>
						<b>\$2,500,000</b>

**Project Description**

Property acquisition, design, and construction of an enclosed solid waste transfer station.

Santa Fe County currently operates 2 solid waste collection centers in northern Santa Fe County. These collection centers receive municipal solid waste and recycling from County residents that purchase a county solid waste permit. The facility in Nambe is on BLM property, leased by the County and the other is in Jacona, leased from Pojoaque Pueblo. A potential site for this proposed facility has been identified on BLM property, which the County would purchase, and is adjacent to the County volunteer fire station and satellite road maintenance yard in Arroyo Seco. This proposed facility would be an enclosed facility that could consolidate the 2 existing northern transfer stations and possibly be a regional facility to include waste from the North Central Solid Waste Authority in Espanola.

**Funding Objectives**

The funding objective is to finance the project through the above sources as they become available.

**Operation & Maintenance Impact**

Minimal. The O&M impacts associated with the new facility would essentially be off-set by the closure of the 2 existing facilities. Sizing and operating the facility to accommodate out-of-County waste from the North Central Solid Waste Authority would only be done if it was cash positive for the County.

### Santa Fe County Capital Improvement Planning Project Overview

Project Name: Nancy Rodriguez Community Center  
Project Type: Facility Improvements/Site Improvements  
District: District 2

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Construction	\$300,000				\$300,000
Total						\$300,000

#### Project Description

The Nancy Rodriguez Community Center serves the Agua Fria Traditional Village and the surrounds areas. It was originally designed with portals on either side of the building and additional parking. The facility currently provides 20 paved parking spaces in front of the facility while the Community Center often hosts groups of more than 70 or more for events. The funds will be used to construct the portal and provide additional parking for the center as well as additional landscaping.

#### Funding Objectives

To finance the portals and parking as originally planned for the facility.

#### Operation & Maintenance Impact

The anticipated O&M impact for improvements will be maintenance of the portals and parking lot as needed over time.

Santa Fe County  
Capital Needs Planning  
Project Overview

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Project Name : Puesta del Sol Chip seal

Project Type: Road Construction

District: Two

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Construction				\$192,000	<b>\$604,000</b>

#### Project Description

The Puesta del Sol Subdivision is north of NM 599. Several roads in the subdivision were chip sealed about 10 years ago. Due to the lack of funding the remaining dirt roads have not been chip sealed. These roads are currently unpaved and require frequent blading.

The scope of the projects entails a chip seal surface on the remaining unpaved roads within the subdivision totaling a distance of 1.96. These roads would be constructed with a combination of County crews and a contractor.

#### Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

#### Operation & Maintenance Impact

The O & M projection for this road is an average of \$13,814/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$3,136 each year

Year 3/fog seal- \$4,769

Year 7/crack seal & chip seal - \$78,467

Year 12/chip seal- \$62,787

Year 15/fog seal- \$4,769

Year 18/chip seal- \$62,787

Santa Fe County  
Capital Needs Planning  
Project Overview

Project Name : Pinon Hills Chip seal

Project Type: Road Construction

District: Two

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Construction	\$627,000			\$627,000	<b>\$627,000</b>

#### Project Description

The Pinon Hills Subdivision is north of NM 599. Several roads in the subdivision were chip sealed about 10 years ago. Due to the lack of funding the remaining dirt roads have not been chip sealed. These roads are currently unpaved and require frequent blading.

The scope of the projects entails a chip seal surface on the remaining unpaved roads within the subdivision totaling a distance of 3.2 miles and a concrete low water crossing on Calle Suzanna through the Arroyo do Los Frijoles. These roads would be constructed with a combination of County crews and a contractor.

#### Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

#### Operation & Maintenance Impact

The O & M projection for these roads are an average of \$22,554/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$5,120 each year

Year 3/fog seal- \$7,786

Year 7/crack seal & chip seal - \$128,109

Year 12/chip seal- \$102,509

Year 15/fog seal- \$7,786

Year 18/chip seal- \$102,509



Santa Fe County  
Capital Improvement Planning  
Project Overview

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Project Name : Santa Fe River Greenway: El Camino Real Park Construction

Project Type: Greenway Construction

District: Regional Open Space and Trail Facility located in District 2

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Construction			\$925,000		\$925,000

#### Project Description

The project is being developed in phases. This phase of the project involves reconstruction of approximately 1.4 miles of the Santa Fe River channel at El Camino Real Park located between Cottonwood Dr. and NM 599. The construction of the trail will be complete in June 2012.

The purpose of the Santa Fe River Greenway Project is to revive the Santa Fe River's traditional role as a focal point of the community. Historically the river made it possible for people to settle the area and shaped the development of Santa Fe and the traditional farming communities along the river. Beginning in the late 1800s the entire flow of the river was captured in reservoirs to provide drinking water for the City of Santa Fe, leaving the river bed dry through the city. Without water in the river to irrigate, farmlands were converted to other uses, native vegetation died, and the River became severely eroded and incised. The focus of the community turned away from the river that had once been the life blood of the community. The river became an eroded wasteland that until recently only served as a storm drain for the City and a dumping ground for trash.

Through the Greenway Project, Santa Fe County is reconstructing the river channel and restoring as much of the natural function of the river as possible as well as developing parks, recreational trails and a bikeway along the river. The project will reestablish the river as a community space and help realize the community's vision of the Santa Fe River as the heart of the community once again. The historic route of the El Camino Real de Tierra Adentro, the royal road from Mexico City to Santa Fe, followed the Santa Fe River along what is now Agua Fria Street to the plaza in Santa Fe. The Santa Fe River Greenway is recognized as part of the El Camino Real National Historic Trail and as an El Camino Real National Scenic Byway facility making this a nationally and internationally significant recreational area.

#### Funding Objectives

The objective is to finance the construction of the Santa Fe River channel reconstruction and stabilization to complete this phase of the Santa Fe River Greenway. The design is currently under contract and will be completed by May 2013.

#### Operation & Maintenance Impact

This facility will require \$455,000 for annual operations and maintenance including 4.75 FTE in order to keep the greenway in good condition.

Santa Fe County  
Capital Needs Planning  
Project Overview

Project Name : Romero Park Planning and Design

Project Type: Park Design

District: District 2

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Design	\$100,000				\$100,000
GRT	Construction		1,075,000			1,075,000

#### Project Description

The purpose of this project is to create a master plan for the park and design and construct Phase I. The scope of the project includes renovating the existing ball fields and concession stand/restroom, renovating or replacing the existing tennis and basketball court facilities, a pedestrian crossing of County Rd. 62, parking lot, school bus parking/drop off, paved ADA accessible and natural surface trails, skate park, public art space, playground equipment, additional restroom facilities, drinking fountains, picnic areas, sitting areas, lighting, landscaping, signage and integration of the park with the Santa Fe River Greenway.

Romero Park is located in the Historic Village of Agua Fria. At 30 acres it is the largest Santa Fe County Park. The site has the potential to be a tremendous asset to the community. The land for the park was patented to the County by the BLM under the Recreation and Public Purposes Act for public recreational facilities. The park was originally constructed between 1972 and 1979 with federal funds from the Land, Water and Conservation Fund (LWCF). Under the patent and the LWCF the County is obligated to maintain the recreational facilities in perpetuity. The tennis court, basketball court and softball fields are in disrepair and are no longer serving the community. The park is not adequately serving its purpose as a community park. The purpose of this project is to evaluate the current recreational needs of the community and design park facilities that serve the community well.

#### Funding Objectives

The objective is to finance the design of the park in FY 13. The County has received Severance Tax Bond funding in the amount of \$75,000 from the State for this project that must be encumbered by December 2012.

#### Operation & Maintenance Impact

This is an existing facility. However, since the County does not currently have adequate staff and maintenance funds to maintain all of the existing County parks, this facility will require \$210,000 for annual operations and maintenance including 2 FTE in order to keep the park in good condition.

Santa Fe County  
Capital Improvement Planning  
Project Overview

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Project Name : Santa Fe River Greenway: Frenchy's to Siler Rd. Construction

Project Type: Greenway Construction

District: Regional Open Space and Trail Facility located in District 2

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Construction	\$1,940,000	\$2,000,000			\$3,940,000

#### Project Description

The project is being developed in phases. This phase of the project involves reconstruction and stabilization of approximately 1 mile of the Santa Fe River channel and construction of a 10 foot wide, paved, multi-purpose trail between Frenchy's Field and Siler Rd.

The purpose of the Santa Fe River Greenway Project is to revive the Santa Fe River's traditional role as a focal point of the community. Historically the river made it possible for people to settle the area and shaped the development of Santa Fe and the traditional farming communities along the river. Beginning in the late 1800s the entire flow of the river was captured in reservoirs to provide drinking water for the City of Santa Fe, leaving the river bed dry through the city. Without water in the river to irrigate, farmlands were converted to other uses, native vegetation died, and the River became severely eroded and incised. The focus of the community turned away from the river that had once been the life blood of the community. The river became an eroded wasteland that until recently only served as a storm drain for the City and a dumping ground for trash.

Through the Greenway Project Santa Fe County is reconstructing the river channel and restoring as much of the natural function of the river as possible as well as developing, recreational trails and a bikeway along the river. The project will reestablish the river as a community space and help realize the community's vision of the Santa Fe River as the heart of the community once again.

#### Funding Objectives

The objective is to finance the construction of the next phase of the Santa Fe River Greenway. The design of this phase is currently under contract and will be completed by December 2012.

#### Operation & Maintenance Impact

This facility will require \$175,000 for annual operations and maintenance including 1.75 FTE in order to keep the greenway in good condition.

Santa Fe County  
Capital Needs Planning  
Project Overview

Project Name : CR 50A (Camino San Jose)

Project Type: Road Construction

District: Three

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Construction	\$178,000				\$178,000

Project Description

CR 50A is within the community of La Cienega and is the road to the fire station and community center. The road was paved at one time, but the asphalt was removed to extend waterlines in the community.

The scope of the projects entails asphalt paving of 0.73 miles of CR 50A. Beginning terminus is Entrada La Cienega and ending terminus is the edge of existing asphalt.

Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

Operation & Maintenance Impact

The O & M projection for this road is an average of \$5,145/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$1,168 each year

Year 3/fog seal- \$1,776                      Year 7/crack seal & chip seal - \$29,225

Year 12/chip seal- \$23,385              Year 15/fog seal- \$1,776                      Year 18/chip seal- \$23,385

SFC CLERK RECORDED 08/15/2012



**Santa Fe County  
Capital Improvement Planning  
Project Overview**

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Project Name : CR 50F (Entrada La Cienega) 2" Asphalt Overlay

Project Type: Road Construction

District: Three

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Construction		\$200,000			\$200,000
						\$200,000

#### Project Description

2 inch asphalt overlay on CR 50F, beginning at the I-25 frontage road and ending at CR 54 a distance of 1 mile. This would be accomplished with County crews.

Entrada La Cienega is the main entrance into the community of La Cienega. The existing asphalt road has exceeded its life expectancy and is requiring extensive maintenance. It also provides access to the County Transfer station and Rancho de Las Golondrinas. This road has an average daily traffic of 1,322 vehicles per day.

#### Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

#### Operation & Maintenance Impact

The O & M projection for this road is an average of \$7,048/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$1,600 each year

Year 3/fog seal- \$2,433

Year 7/crack seal & chip seal - \$40,034

Year 12/chip seal- \$32,034

Year 15/fog seal- \$2,433

Year 18/chip seal- \$32,034

Santa Fe County  
Capital Improvement Planning  
Project Overview

Project Name : Thornton Ranch Open Space Design

Project Type: Open Space Facility Design

District: Regional Open Space Facility located in Districts 3

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Design		\$200,000			\$200,000

#### Project Description

Design visitor facilities, trails and trailheads at the Thornton Ranch Open Space which will allow the public to access the property for recreational and educational activities and to experience and enjoy the unique character of the site.

Thornton Ranch Open Space is a 1,904 acre property that was formerly part of an 18,000 acre working ranch owned by the Thornton family. It is the largest open space property that Santa Fe County has acquired to date. The property is in the heart of the Galisteo Basin on the north side of the Galisteo River. The most distinctive landscape feature on the property is "Petroglyph Hill". The Hill features close to 2,000 petroglyphs ranging in age from the Archaic (1000 B.C.) to the present. The images are a record of the changing cultural landscape in the Galisteo Basin. "Petroglyph Hill" is a significant cultural landmark, recognized as an ancestral site by several Tribes in the Rio Grande Valley and beyond. The site is listed in the Galisteo Basin Archaeological Sites Protection Act. Thornton Ranch Open Space is adjacent to approximately 2,100 acres of Bureau of Land Management (BLM) land that includes Burnt Corn Pueblo, a Pueblo ruin that dates to the Coalition Period (A.D. 1200-1325) listed in the Galisteo Basin Archaeological Sites Protection Act. The BLM land could be made accessible to the public through a cooperative management agreement.

The Thornton Ranch Open space includes the historic town site of Kennedy, a railroad camp that was the staging ground for the construction of the New Mexico Central Railroad. The Burlington Northern Santa Fe Railway (BNSF) borders the open space property on the south and the New Mexico Central intersected it at Kennedy. Thornton Ranch Open Space offers exceptional opportunities to interpret the cultural landscape and history of the Galisteo Basin in the larger context of northern New Mexico.

#### Funding Objectives

The objective is to finance the design of the Thornton Ranch Open Space visitor facilities in FY 14. The design will identify the construction costs of the visitor facilities and provide a basis for the County to plan for financing the construction of the facilities.

#### Operation & Maintenance Impact

The open space facilities will require will require \$203,408 for annual operations and maintenance including 4.5 FTE in order to keep the facilities in good condition.

Santa Fe County  
Capital Needs Planning  
Project Overview

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Project Name : Torcido Loop Paving and Drainage

Project Type: Road Construction

District: Three

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Construction	\$100,000	\$305,000			\$100,000

#### Project Description

Torcido Loop is within the community of La Cieneguilla. The road has severe drainage issues that require the road to be reconstructed every time a severe storm occurs.

The scope of the projects entails engineering of the road to address drainage issues and paving of 0.85 miles of Torcido Loop. Beginning terminus is CR 56 and ending terminus is CR 56.

#### Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

#### Operation & Maintenance Impact

The O & M projection for this road is an average of \$5,991/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$1,360 each year

Year 3/fog seal- \$2,068

Year 7/crack seal & chip seal - \$34,029

Year 12/chip seal- \$27,229

Year 15/fog seal- \$2,068

Year 18/chip seal- \$27,229

## Santa Fe County Capital Improvement Planning Project Overview

Project Name : CR 54 (Los Pinos Road) All Weather Crossing

Project Type: Road Construction

District: Three

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Design	\$100,000				\$100,000
GO Bond	Construction		\$400,000			\$400,000
						\$500,000

### Project Description

Construction of an All Weather Crossing on Los Pinos Road through the Arroyo Hondo. An existing structure does exist, but it is inadequate to handle a 100 year event. During severe events the crossing is impassable, which requires the road to be closed.

The existing culverts on the CR 54 arroyo crossing are inadequate to accommodate the runoff in the Arroyo Hondo. The elevation of the arroyo has risen to the point to where it is impossible to keep the culverts clear to handle ordinary flows. This road has been closed many times in the last few years, due to the runoff topping over the road. This is a collector road that has an average of 2,037 vehicles per day and has more traffic during events at the Rancho de Las Golondrinas.

### Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

### Operation & Maintenance Impact

The O & M projection for this road is dependent on the amount of erosion and silting that takes place on the inlet and outlet sides of the structure. Silt removal and erosion repairs would be made with County forces.



## Santa Fe County Capital Improvement Planning Project Overview

Project Name : Mt Chalchihuitl Remediation

Project Type: Open Space Acquisition and Environmental Remediation

District: Regional Open Space Facility located in Districts 3

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Remediation	\$676,000				\$676,000

### Project Description

Implement the environmental remediation plan approved by NMED for the property. This involves consolidating and capping the lead bearing mine tailings from the Cash Entry Mine. The remediation project will make it possible to open the property to the public.

The Mt. Chalchihuitl property offers a unique opportunity to tell the story of the settlement and economic development of New Mexico. The turquoise mine at Mt Chalchihuitl is the largest and most significant of the early turquoise mines in North America. Turquoise is culturally significant to the native peoples of the region. Chalchihuitl is the Nahautl word for precious green stone. The name illustrates the cultural ties with Meso –America and is indicative of the international significance of the site. Evidence suggests that native people from all over the region mined the turquoise source at Mt Chalchihuitl. Most of the turquoise was mined between 1300 and 1600 A.D. Turquoise from Mt. Chalchihuitl has been identified in the ruins of Pueblo Bonito in Chaco Canyon. Today, the people of Kewa Pueblo (formerly Santo Domingo) have a close affiliation with the mines in Los Cerrillos, including Mt Chalchihuitl. The mine is listed on the New Mexico State Register of Cultural Properties. The Bureau of Land Management has added Mt Chalchihuitl to the list of sites being considered for addition to the Galisteo Basin Archaeological Sites Protection Act. Next to the Mt Chalchihuitl turquoise mine is another historically important mine, the Cash Entry Mine. The Cash Entry Mine was the source of the most significant “galena” lode in New Mexico. “Galena” was used by native peoples for the lead glaze in decorative ceramics. (1320-1700 A.D.).

### Funding Objectives

The objective is to finance the necessary remediation of the mine tailings on the property and mitigate the public health hazard presented by the untreated tailings in FY 13 so that the remediation can be completed immediately following acquisition of the properties.

### Operation & Maintenance Impact

The annual operation and maintenance cost to maintain the cap on the contaminated soil is \$8,000 - \$10,000 which includes labor, vehicle and periodic heavy equipment costs to perform periodic visual inspections, periodic re-grading the cap area, and clearing of trees and bushes.

Santa Fe County  
Capital Needs Planning  
Project Overview

Project Name : CR 20B (White Lakes Road) Base Course

Project Type: Road Construction

District: Three

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Construction			\$935,000		\$935,000

Project Description

White Lakes Road is located in southern Santa Fe County and connects US 285 to NM 41. This road has severe snow drifting in the winter and makes the road impassable with normal amounts of precipitation. This road is currently has an unpaved surface and requires frequent blading.

The scope of the projects entails a base course surface on White Lakes Road, beginning at NM 41 and ending at US 285 a distance of 11.22 miles. This would be constructed with County crews.

Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

Operation & Maintenance Impact

The O & M projection for this road is an average of \$36,292/year based on the following applications:

Snow removal - \$17,952 each year                      Road Blading-\$18,700

SFC CLERK RECORDED 08/15/2012

Santa Fe County  
Capital Improvement Planning  
Project Overview

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Project Name : Stanley Community Wellness Center

Project Type: Facility Construction

District: Located in District 3

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Design	\$120,000				\$120,000
GRT	Construction		\$1,080,000			\$1,080,000
Total						\$1,200,000

#### Project Description

The Stanley Community Wellness Center is planned to be a community resource center for the residents of Stanley and surrounding areas in the southern portion of the County. The center will provide facilities for agricultural and youth events and programs and for community functions and meetings. It is envisioned that the center can be expanded in the future to provide additional services and programming for the southern region of the county.

The project is anticipated to include a building for meetings and programming as well as an arena and ancillary facilities for agricultural and equestrian activities.

#### Funding Objectives

The funding objective is to finance the project through sources as they become available to the County such as Capital Outlay GRT. Funding will be spent on design of the facility in FY 2013 and construction of the facility in FY 2014.

#### Operation & Maintenance Impact

The construction of this new facility is anticipated to impact O&M costs with increase in utilities (est. \$7,200) and custodial services (0.25 FTE).

**Santa Fe County  
Capital Improvement Planning  
Project Overview**

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Project Name : Fire Department Training Center Development

Project Type: Facility remodel and construction

District: Three (Serves All)

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Construction		1,250,000			\$1,250,000
<b>Total</b>			1,250,000			<b>\$1,250,000</b>

**Project Description**

Development of the Fire Department Training Center in Stanley. In 2013 we will use existing department resources to complete a master plan of the site and complete the engineering and design services necessary to complete Phase 1. Phase 1 will include work in FY 14 to upgrade the existing facilities and center grounds, as well as the addition of appropriate training props to conduct NFPA compliant firefighter training in structural firefighting, rescue, hazardous materials, and EMS. The center will be utilized by Santa Fe County volunteer and career staff and will be made available to fire departments and other agencies in surrounding jurisdictions. This project is consistent with the Department's 5 Year Plan 2010-2014.

**Funding Objectives**

Use of existing department resources for engineering and design work in 2013 and initiate and complete Phase 1 work in FY14.

**Operation & Maintenance Impact**

The anticipated impact to O&M for this facility will include utilities (est. \$7,500) and custodial services (0.5 FTE).

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## Santa Fe County Capital Improvement Planning Project Overview

Project Name : CR 55A (General Goodwin Ranch Road)

Project Type: Road Construction

District: Three

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Construction	\$3,500,000				\$3,500,000
						\$3,500,000

### Project Description

Construction of drainage and roadway paving improvements on 2.2 miles of CR 55A (General Goodwin Ranch Road). The engineering was completed in 2007 and the County has the plans and specs to go out to bid. This road has an average daily traffic of 700 vehicles per day.

General Goodwin Ranch Road is the only access that residents have to their homes in this community near Cerrillos. A low water crossing was constructed through the Galisteo Creek on this road several years ago to improve access for the residents. It is estimated that this road has about 2,000 vehicles per day. The County invested over \$200K to have these road improvements engineered several years ago making it shovel ready. Due to the amount of traffic, the road is requiring surface blading more often than the crews can provide.

### Funding Objectives

The funding objective is to finance the project through the GO Bond. This \$3,500,000 will provide funding for construction and Project Representative Services.

### Operation & Maintenance Impact

The O & M projection for this road is an average of \$15,507/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$3,520 each year

Year 3/fog seal- \$5,353

Year 7/crack seal & chip seal - \$88,075

Year 12/chip seal- \$70,475

Year 15/fog seal- \$5,353

Year 18/chip seal- \$70,475

## Santa Fe County Capital Needs Planning Project Overview

Project Name : Puye Road Chip seal  
 Project Type: Road Construction  
 District: Four

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Construction				\$140,000	<b>\$140,000</b>

### Project Description

Puye Road is within the Hondo Hills Subdivision. This road is currently has an unpaved surface and due to the amount of rock in the road base it is impossible to blade.

The scope of the projects entails a chip seal surface on Puye Road, beginning at Toltec Road and ending at Cibola Circle a distance of 0.69 miles. This would be constructed with a combination of County crews and a contractor.

### Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

### Operation & Maintenance Impact

The O & M projection for this road is an average of \$4,863/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$1,104 each year

Year 3/fog seal- \$1,679

Year 7/crack seal & chip seal - \$27,623

Year 12/chip seal- \$22,103

Year 15/fog seal- \$1,679

Year 18/chip seal- \$22,103

Santa Fe County  
Capital Needs Planning  
Project Overview

Project Name : Cerros Cantando Chip Seal

Project Type: Road Construction

District: Four

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Construction			\$178,000		\$178,000

#### Project Description

The Cerros Cantando Subdivision is located at the southern end of St. Francis Drive. These roads are currently unpaved and require frequent blading.

The scope of the projects entails a chip seal surface on the roads within the subdivision totaling a distance of 0.89. These roads would be constructed with a combination of County crews and a contractor.

#### Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

#### Operation & Maintenance Impact

The O & M projection for these roads are an average of \$6,273/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$1,424 each year

Year 3/fog seal- \$2,165

Year 7/crack seal & chip seal - \$35,630

Year 12/chip seal- \$28,510

Year 15/fog seal- \$2,165

Year 18/chip seal- \$28,510

## Santa Fe County Capital Needs Planning Project Overview

Project Name : Camino Pacifico Chip seal

Project Type: Road Construction

District: Four

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Construction				\$192,000	\$192,000

### Project Description

Camino Pacifico is within the Sunlit Hills Subdivision. This road is currently has an unpaved surface and due to the amount of rock in the road base it is impossible to blade.

The scope of the projects entails a chip seal surface on Camino Pacifico, beginning at Paseo del Pinon and ending at Nine Mile Road a distance of 0.96 miles. This would be constructed with a combination of County crews and a contractor.

### Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

### Operation & Maintenance Impact

The O & M projection for this road is an average of \$6,766/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$1,536 each year

Year 3/fog seal- \$2,336                      Year 7/crack seal & chip seal - \$38,433

Year 12/chip seal- \$30,753              Year 15/fog seal- \$2,336                      Year 18/chip seal- \$30,753

Santa Fe County  
Capital Needs Planning  
Project Overview

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Project Name : Glorieta Estates Chip seal

Project Type: Road Construction

District: Four

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Construction			\$200,000		\$200,000

#### Project Description

The Glorieta Estates Subdivision is located in Glorieta, NM. Several roads in the subdivision have been chip sealed. Due to the lack of funding the remaining dirt roads have not been chip sealed. These roads are currently unpaved and require frequent blading.

The scope of the projects entails a chip seal surface on the remaining unpaved roads within the subdivision totaling a distance of 1.05. These roads would be constructed with a combination of County crews and a contractor.

#### Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

#### Operation & Maintenance Impact

The O & M projection for these roads are an average of \$7,400/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$1,680 each year

Year 3/fog seal- \$2,555

Year 7/crack seal & chip seal - \$42,036

Year 12/chip seal- \$33,636

Year 15/fog seal- \$2,555

Year 18/chip seal- \$33,636



## Santa Fe County Capital Improvement Planning Project Overview

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Project Name : Hondo Station Additions  
 Project Type: Fire Station Facility Addition  
 District: 4

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Design		\$25,000			\$25,000
GRT	Construction			\$250,000		\$250,000
Total			\$25,000	\$250,000		\$275,000

### Project Description

Addition of additional sleeping quarters and bathrooms at Hondo Station 2. Hondo station 2/Eastern Regional Headquarters is in need of additional sleeping quarters and bathrooms to accommodate additional career staff. The station currently houses a maximum of two firefighters who serve the entire eastern region. It is anticipated that the Department will need to house additional firefighters in this station to accommodate the increasing regional call volume and improve response times and emergency service delivery to the eastern region of Santa Fe County.

### Funding Objectives

Design and engineering service in FY 14 and construction in FY15.

### Operation & Maintenance Impact

The O&M impacts for this project would include increase in utilities (est. \$1,650 per year).

Santa Fe County  
Capital Improvement Planning  
Project Overview

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Project Name : CR 33 (Old Lamy Trail)

Project Type: Road Construction

District: Four

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Construction			\$300,000		\$300,000
						\$300,000

#### Project Description

2 inch asphalt overlay on CR 33, beginning at US 285 and ending at the end of the existing asphalt - a distance of 1.54 miles. This would be done with County crews. This road has an average daily traffic of 434 vehicles per day.

Old Lamy Trail is the only access into the Town of Lamy from US 285. This used to be a state road, but in 1990 the NMDOT turned it over to the County for maintenance. The asphalt surface has exceeded its life expectancy and is requiring continual maintenance.

#### Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

#### Operation & Maintenance Impact

The O & M projection for this road is an average of \$10,854/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$2,464 each year

Year 3/fog seal- \$3,747

Year 7/crack seal & chip seal - \$61,652

Year 12/chip seal- \$49,332

Year 15/fog seal- \$3,747

Year 18/chip seal- \$49,332

## Santa Fe County Capital Improvement Planning Project Overview

Project Name : CR 67F (La Barbaria Road)

Project Type: Road Construction

District: Four

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Design	\$100,000				\$100,000
GO Bond	Construction		\$400,000			\$400,000
						\$500,000

### Project Description

Drainage and paving improvements on CR 67F. The project begins at the end of the existing asphalt and continues 0.45 miles to the end of the county road. There is extensive drainage improvements required due to the creek that parallels the road. This road has an average daily traffic count of 600 vehicles per day.

La Barbaria Road is susceptible to flooding from the adjacent creek that washes out the road leaving the road impassable. This is the only access that residents in this canyon have to their homes. The County has improved the drainage and road surface on the first mile over the past 10 years, but needs funding to complete the remaining 0.45 miles.

### Funding Objectives

The funding objective is to finance the project through the above sources as they become available. This \$500,000 will provide funding for engineering and construction.

### Operation & Maintenance Impact

The O & M projection for this road is an average of \$3,172/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$720 each year

Year 3/fog seal- \$1,095

Year 7/crack seal & chip seal - \$18,015

Year 12/chip seal- \$14,415

Year 15/fog seal- \$1,095

Year 18/chip seal- \$14,415

## Santa Fe County Capital Improvement Planning Project Overview

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Project Name : Glorieta Pass Fire District Substation

Project Type: New Construction

District: 4

Fund	Function	FY13	FY14	FY15	FY16	Total
	Design		\$50,000			\$50,000
	Construction			\$450,000		\$450,000
<b>Total</b>						<b>\$500,000</b>

### Project Description

Construction of a fire substation in the Glorieta Pass Fire District. Glorieta Pass Fire District has a need for a substation in order to better serve the district. The District currently has one main fire station only. The need for a substation to reduce response times and improve coverage is identified in the Fire Department’s 5 Year Plan 2010-2014. A site has been located and secured on the Old Las Vegas Highway in the La Joya area. This facility will facilitate the delivery of fire and EMS services to the eastern region of the district and enhance the long tradition of providing mutual response services to neighboring San Miguel County.

### Funding Objectives

Initial funding in FY14 is to complete architectural and engineering services. Construction would be initiated and completed in FY2015.

### Operation & Maintenance Impact

The O&M costs for this substation includes utilities (est. \$2,000 per year).

## Santa Fe County Capital Improvement Planning Project Overview

Project Name : Greater Glorieta Wastewater Collection and Water Reclamation

Project Type: New Wastewater Collection and Treatment Facilities

District: Four

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Design	\$120,000				\$120,000
GO Bond	Construction		\$300,000	\$480,000		\$780,000
						\$900,000

**Project Description**

Project entails the installation of lines connecting the once separate systems in Glorieta East and the Village of Glorieta, plus the development and equipping of a new water supply well. The project would meet the needs of this community of treating and disposing of their wastewater flows, once the Glorieta Retreat Center will no longer provide this service to them. The new facility and some sewer line extensions would also allow the many residents that depend on septic tanks built in "bad" soils to be decommissioned. This would avert the potential for septic-tank-effluent contamination of the groundwater sources of supply. The proposed facility would be in compliance with the engineering report prepared by Molzen Corbin and Associates in 2011, and funded by a legislative appropriation.

**Funding Objectives**

The funding objective is to finance the project in two phases, design (funded by COGRT), and construction to be completed over a period of two years, based on G.O. B.

**Operations & Maintenance Impact**

The completed project would increase operating expenses for Utilities, which would take over the responsibilities for OM&R, and adopt the anticipated 110 + customers of the system. Anticipated service revenue associated is between \$36,000 and \$42,000/year. Anticipated OM&R cost over the twenty year bond life is \$15,300 per year (1/5 FTE Op-II, marginal administrative cost, \$2,800 in electricity and 2,500 in parts/repairs).



**Santa Fe County  
Capital Needs Planning  
Project Overview**

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Project Name : Greater Glorieta Water Supply Improvements –Phase 1

Project Type: Improvements to Existing Facilities/Additional Capacity

District: Four

Fund	Function	FY13	FY14	FY15	FY16	Total
G. O. Bonds	Design/ Construction		\$300,000	\$300,000	\$400,000	\$1,000,000

#### Project Description

The project will include approximately 4,300 feet of 8-inch line connecting the Village of Glorieta and Glorieta Estates, plus a new well will be drilled, developed and equipped, to provide for redundant water source of supply, and the ability to reduce the current level of Radium in their water, to a point below the maximum contaminant limit. A second phase of the project will include the construction of a new 250,000 reservoir, which would be designed as part of Phase 1. The new reservoir would share the site with the existing 20,000 gallon tank.

#### Funding Objectives

The project would serve approximately 260 connections in both communities, and all these customers would be integrated to the SFC Utilities service area.

#### Operation & Maintenance Impact –

The project would generate \$170,000 in annual SFCU revenue, and is anticipated to cost about \$100,000 in OM&R.

## Santa Fe County Capital Needs Planning Project Overview

Project Name : Old Santa Fe Trail Bicycle Lane

Project Type: Road Construction

District: Four

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Design	\$200,000				\$200,000
GO Bond	R-O-W		\$300,000			\$300,000
GO Bond	Construction		\$1,000,000			\$1,000,000
						\$1,500,000

### Project Description

Old Santa Fe Trail has been designated as a scenic bicycle route. Currently there is insufficient right-of-way width to accommodate bike lanes.

The scope of the projects entails design, r-o-w acquisition and construction of bike lanes on Old SF Trail from El Gancho Way to the City limits a distance of 0.84 miles.

### Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

### Operation & Maintenance Impact

The O & M projection for this road is an average of \$5,920/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$1,344 each year

Year 3/fog seal- \$2,044

Year 7/crack seal & chip seal - \$33,629

Year 12/chip seal- \$26,909

Year 15/fog seal- \$2,044

Year 18/chip seal- \$26,909

Santa Fe County  
Capital Needs Planning  
Project Overview

Project Name : Avenida Buena Ventura Paving

Project Type: Road Construction

District: Five

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Construction		\$91,000			\$91,000

#### Project Description

Avenida Buena Ventura is an unpaved collector road within the Eldorado Subdivision. Paving this road will provide a continuous paved road connecting Avenida Amistad to Avenida Vista Grande.

The scope of the projects entails asphalt paving of 0.23 miles of Avenida Buena Ventura. Beginning terminus is Avenida Amistad and ending terminus is Avenida Vista Grande.

#### Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

#### Operation & Maintenance Impact

The O & M projection for this road is an average of \$1,621/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$368 each year

Year 3/fog seal- \$560

Year 7/crack seal & chip seal - \$9,208

Year 12/chip seal- \$7,368

Year 15/fog seal- \$560 Year 18/chip seal- \$7,368

## Santa Fe County Capital Needs Planning Project Overview

Project Name : Spruce Street Chip seal

Project Type: Road Construction

District: Five

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Construction			\$156,000		\$156,000

### Project Description

Spruce Street is located in the South Silverado Subdivision area. This road is currently has an unpaved surface and requires frequent blading.

The scope of the projects entails a chip seal surface on Spruce Street, beginning at East Pine and ending at Haozous Road a distance of 0.81 miles. This would be constructed with a combination of County crews and a contractor.

### Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

### Operation & Maintenance Impact

The O & M projection for this road is an average of \$5,709/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$1,296 each year

Year 3/fog seal- \$1,971

Year 7/crack seal & chip seal - \$32,428

Year 12/chip seal- \$25,948

Year 15/fog seal- \$1,971

Year 18/chip seal- \$25,948

Santa Fe County  
Capital Needs Planning  
Project Overview

Project Name : Avenida Amistad Paving

Project Type: Road Construction

District: Five

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Construction		\$194,000			\$194,000

#### Project Description

Avenida Amistad is an unpaved collector road within the Eldorado Subdivision. Paving this road will provide a continuous paved road connecting Avenida Amistad to Avenida Vista Grande.

The scope of the projects entails asphalt paving of 0.49 miles of Avenida Amistad. Beginning terminus is Avenida del Monte Alto and ending terminus is Avenida Buena Ventura.

#### Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

#### Operation & Maintenance Impact

The O & M projection for this road is an average of \$3,454/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$784 each year

Year 3/fog seal- \$1,192

Year 7/crack seal & chip seal - \$19,617

Year 12/chip seal- \$15,697

Year 15/fog seal- \$1,192

Year 18/chip seal- \$15,697

Santa Fe County  
Capital Improvement Planning  
Project Overview

Project Name : La Cienega Main Fire Station Remodel/Addition

Project Type: Facility Remodel

District: 5

Fund	Function	FY13	FY14	FY15	FY16	Total
	Construction	\$500,000				\$500,000
Total		\$500,000				\$500,000

#### Project Description

Remodel of the existing La Cienega Main Station into office space for Fire Prevention and Wildland Division staff, with the addition of one apparatus bay for Wildland Division apparatus and equipment. Both divisions currently occupy leased office space with no room for storage of equipment or apparatus. The La Cienega Station will be vacant as soon as the move into the Rancho Viejo Fire Station is complete. This project is consistent with the Department's 5 Year Plan and will provide a cost effective home for both divisions as well as a convenient location for customers. Planned completion is before April 30, 2013 when the current office lease expires.

#### Funding Objectives

Construction of the project should be completed before the end of April 2013.

#### Operation & Maintenance Impact

There is no anticipated impact to O&M for this facility as it is a change of use of a current facility. Additionally, there will be a positive impact on recurring costs as the current lease costs for office space will not be needed once the facility is remodeled and the leased space is vacated.



**Santa Fe County  
Capital Improvement Planning  
Project Overview**

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Project Name : Herrada Road Paving

Project Type: Road Construction

District: Five

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Design	\$100,000				\$100,000
GO Bond	Construction		\$800,000			\$800,000
						\$900,000

#### Project Description

Asphalt paving of 1.91miles of Herrada Road. Beginning terminus is Avenida Casa del Oro and ending terminus is Herrada Terrace.

Herrada Road is a collector road within the Eldorado Subdivision that has about 2,000 vehicles per day. The existing surface is unpaved and requires surface blading more often than the crews can provide. Eldorado Community Improvement Association made this road a high priority in their road improvements plan.

#### Funding Objectives

The funding objective is to finance the project through the above sources as they become available. This \$900,000 will provide funding for engineering services and construction of Herrada Road.

#### Operation & Maintenance Impact

The O & M projection for this road is an average of \$13,462/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$3,056 each year

Year 3/fog seal- \$4,647

Year 7/crack seal & chip seal - \$76,465

Year 12/chip seal- \$61,185

Year 15/fog seal- \$4,647

Year 18/chip seal- \$61,185

## Santa Fe County Capital Improvement Planning Project Overview

Project Name : NE/SE Connector  
 Project Type: Road Construction  
 District: Five

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Design		\$500,000			\$500,000
GO Bond	Construction, Acquisition, Etc.			\$4,500,000		\$4,500,000
						\$5,000,000

### Project Description

This project involves either a NE Connector or a SE Connector or both as determined by an ongoing location study. The connector(s) are intended to provide ingress and egress alternatives to utilizing Richards Avenue for the Rancho Viejo community and SF Community College.

Richards Avenue currently has over 12,000 vehicles per day and is the primary access to the Santa Fe Community College and the Rancho Viejo Community. Richards Avenue has reached its vehicle capacity. The County is proceeding with a location study, which is being primarily funded through the SFMPO TIP. The location study will determine if both roads are needed, preferred alignment, beginning and ending termini and right of way needs.

### Funding Objectives

The funding objective is to finance the project through the GO Bond. The County currently has an agreement with the NMDOT for \$500,000 for a location study. The study will determine if both roads are needed and which is priority. The location study should start around July 1, 2012 and be completed by March 1, 2013. This \$5,000,000 will provide funding for r-o-w acquisition, engineering, construction and Project Representative of only one of the roads. If both roads are recommended the lesser priority road would need to be funded through a future GO Bond.

### Operation & Maintenance Impact

The O & M projection for this road is difficult to determine at this time as the distance is unknown. For a 2 mile road an average of \$14,097/year based on a 20 year life expectancy based on the following applications: Snow removal - \$3,200 each year Year 3/fog seal- \$4,866 Year 7/crack seal & chip seal - \$80,068, Year 12/chip seal- \$64,068, Year 15/fog seal- \$4,866, Year 18/chip seal- \$64,068

Santa Fe County  
Capital Improvement Planning  
Project Overview

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Project Name : CR 77 (Camino La Tierra) Asphalt overlay

Project Type: Road Construction

District: One & Two

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Construction				\$700,000	<b>\$700,000</b>

#### Project Description

2 inch asphalt overlay on CR 77 (Camino La Tierra), beginning at the NM 599 frontage road and ending at Paseo La Tierra, a distance of 2.73 miles. This would be performed by County crews.

Camino La Tierra is an arterial road that provides access to many subdivisions north of the Santa Fe city limits. The average daily trips on this road exceed 7,000 vehicles per day. The road is failing in areas and the maintenance has become very intensive and expensive.

#### Funding Objectives

The funding objective is to finance the project through the above sources as they become available.

#### Operation & Maintenance Impact

The O & M projection for this road is an average of \$19,242/year based on a 20 year life expectancy based on the following applications:

Snow removal - \$4,368 each year

Year 3/fog seal- \$6,642                      Year 7/crack seal & chip seal - \$109,293

Year 12/chip seal- \$87,453              Year 15/fog seal- \$6,642              Year 18/chip seal- \$87,453

Santa Fe County  
Capital Improvement Planning  
Project Overview

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Project Name : Ken and Patty Adams Senior/Community Center Addition (Eldorado)

Project Type: Facility Remodel/Enhancement

District: Located in District 5 – services residents in Districts 3, 4, and 5

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Design				\$100,000	\$100,000
GRT	Construction				\$900,000	\$900,000
Total						\$1,000,000

#### Project Description

The Ken and Patty Adams Senior Center is a County- owned facility which services communities and residents in the eastern portion of the county including the Hwy 84/285 corridor, Eldorado, Lamy, Galisteo, Cañoncito, Glorieta and surrounding areas. The center also serves as a satellite office facility for the County. The center has requested an expansion of the facility to provide for additional programming space.

The expansion is anticipated to include approximately 3,000 square feet of additional space for the facility. The expansion would accommodate space for additional senior and community functions such as voting, community meeting space and county activities.

#### Funding Objectives

The funding objective is to finance the project through sources as they become available to the County such as Capital Outlay GRT. Funding will be spent on design and construction of the facility in FY 2016.

#### Operation & Maintenance Impact

The anticipated O&M impact for this facility expansion will include utilities (est. \$4,500 per year) along with staffing for custodial services (0.5 FTE).

**Santa Fe County  
Capital Improvement Planning  
Project Overview**

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**Project Name :** Vista Grande Library (El Dorado) Addition

**Project Type:** Facility Remodel/Enhancement

**District:** Located in District 5 – services residents in Districts 3, 4, and 5

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Construction		1,500,000			<b>\$1,500,000</b>
Total						<b>\$1,500,000</b>

**Project Description**

The Vista Grande Library is a county owned facility which services communities and residents in the eastern portion of the county including the Hwy 84/285 corridor, Eldorado, Lamy, Galisteo, Cañoncito, Glorieta and surrounding areas. The library also serves a resource for the El Dorado Elementary school. The library has requested an expansion of the facility to provide for additional programming space as well as a meeting/special events area and storage areas.

The designs for the expansion are complete and include approximately 4,000 square feet of additional space for the facility.

**Funding Objectives**

The funding objective is to finance the project through sources as they become available to the County such as Capital Outlay GRT. Funding will be spent on construction of the facility in FY 2014.

**Operation & Maintenance Impact**

The anticipated O&M impact for this facility expansion will include utilities (est. \$6,000 per year).

## Santa Fe County Capital Improvement Planning Project Overview

Project Name : Quill Water Reclamation Plant – Treatment Improvements

Project Type: Existing Facility Improvements/Additional Capacity

District: Three, Four and Five

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Design	\$300,000				\$300,000
GO Bond	Construction		\$1,000,000	\$1,000,000	\$990,000	\$2,990,000
						\$3,290,000

### Project Description

Entails updating this 30 year old facility to convert it into a regional facility that will serve SDA-1 south and east of I-25, plus a portion of the SW quadrant of the intersection of I-25 and NM 599. Includes the renovation of the Primary and Secondary Aeration systems; improvements to the entrance works for better removal and classification of floating solids; staff quarters, complete with break room, work stations; additional operations for enhanced treated effluent quality. Facility is strategically located to make raw water available to use by industry in SDA-1 effluent System and location have a great potential for making this a strategically located facility that will generate raw water that could be used in the near future in industrial processes or alternative energy generation. Providing the New Mexico State Penitentiary with wastewater services is the equivalent of having between 200 and 250 new residential customers, which added to the 325 we serve today would mean a 75% increase.

### Funding Objectives

Finance in phases: 1) engineering design, to be funded by GRT. 2) construction phases to be completed over a period of three years, funded by 2012 G.O. B. As is, the plant generates approximately \$185,000 in revenue. The completed project would allow the SFCU to continue connecting new customers (projected growth: 200 between 2013 and 2016) and another 300 between 2017 and 2020). Debt service share: \$187,000/annum.

### Operations & Maintenance Impact

None. Anticipated initial annual revenue (year 1): \$100,000. Anticipated revenue growth in 5 years from 500 new customers: 90%



Santa Fe County  
Capital Improvement Planning  
Project Overview

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Project Name : Highway 14 Area Senior/Community Center

Project Type: New Facility

District: Service in Districts 3 and 5

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Land			\$150,000		\$150,000
GRT	Design			\$200,000		\$200,000
GRT	Construction				\$1,100,000	\$1,100,000
Total				\$350,000	\$1,100,000	\$1,450,000

#### Project Description

The scope of this project includes the acquisition of land to plan, design, construct and equip a modern facility to serve as a Senior Center and Community Center for County residents living in the greater Highway 14 service area. This county operated facility will serve the communities of Cerrillos, Madrid, La Cienega, San Marcos, Valle Vista, the highway 599 corridor including Aldea, La Cienega , La Cieneguia and the Community College District. The senior center will provide daily hot meals for seniors prepared on-site, home delivered meals to homebound seniors living in the surrounding communities and activities programming for seniors attending the center. The facility will also serve as a county center for senior administrative services and a general community use facility to provide a location for community meetings and events in the evenings and on weekends at a venue in close proximity to the highway 14 corridor.

#### Funding Objectives

The objective is to finance the acquisition of the site and design of the facility in FY15. Construction of the facility would be funded in FY16.

#### Operation & Maintenance Impact

The anticipated O&M impact for this new facility will include utilities (est. \$6,750 per year) and staffing for senior services (cook, driver, activity coordinator at 2.5 to 3 FTE) along with staffing for custodial services (0.5 FTE)

## Santa Fe County Capital Improvement Planning Project Overview

Project Name : SR4NE Connection (Rancho Viejo-Hospital Tanks)

Project Type: Existing Line Extension

District: Four and Five

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Design	\$25,000				<b>\$25,000</b>
GO Bond	Construction	\$190,000				<b>\$190,000</b>
						<b>\$215,000</b>

### Project Description

Connects the existing water line loop at the SF Community College to the existing line that feeds the Rancho Viejo tank. Given the higher pressure zone in which the Community College line operates, the County reservoir would be re-filled automatically, without the use of the current Rancho Viejo pump station. The new tank connector would be a 12-inch diameter, 1,200 feet in length, plus a master meter installation on the 16-inch water line on the east boundary of Richards Avenue. The resulting energy cost savings and increased redundancy would be more than worth the investment, and the project would pay for itself in ten years or less. Fire protection capability for the Community College, Santa Maria de la Paz and Santo Nino Catholic School would be dramatically enhanced, with their connection to the Rancho Viejo tank.

### Funding Objectives

Design of this project should be funded by existing COGRT, while the installation itself is proposed to be funded by 2012 G. O. bond proceeds.

### Operations & Maintenance Impact

OM&R cost, including replacement in 100 years would be marginal. Cost savings anticipated to be between \$8,000 and \$10,000 per year, in pump station electricity, equipment wear and tear and staff time.

**Santa Fe County  
Capital Improvement Planning  
Project Overview**

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**Project Name :** Santa Fe Rail Trail Segments 2-3 Construction

**Project Type:** Trail Construction

**District:** Regional Trail Facility located in Districts 4 and 5

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Construction	\$821,000				<b>\$821,000</b>

#### Project Description

Construction of the trail has been phased. The current phase involves construction of approximately 5 miles of 8 foot wide crusher fines trail along the Santa Fe Southern Railway between the Spur Trail at mile post 11.5 and Avenida Vista Grande at mile post 6.5.

The Santa Fe Rail Trail is a regional trail that connects Santa Fe, Eldorado and the US 285 Corridor at Lamy. The trail provides both recreational and bike transportation opportunities. The trail is unusual in that it shares the right-of-way of an active railroad. The Santa Fe Southern Railway is a popular tourist train that operates along the historic Atchison, Topeka and Santa Fe Railway. Visitors often ride the trail from Santa Fe to Lamy and then catch the train back to Santa Fe. The trail is a unique amenity for Santa Fe offering amazing views of the Galisteo Basin and an uncommon experience of the historic railway. The trail is recognized nationally by the Rails to Trail Conservancy.

#### Funding Objectives

The objective is to secure funding to complete construction of the trail. The design of the Santa Fe Rail Trail from Rabbit Rd to New Moon overlook is complete and is divided into 6 segments. The construction of segments 2 and 3 is in the Santa Fe Metropolitan Planning Organization Transportation Improvement Program (TIP) and is included in the New Mexico Department of Transportation Statewide Transportation Improvement Program (STIP) for FY 2012. The County has a Cooperative Agreement with the New Mexico Department of Transportation for \$300,750 in Federal Transportation Enhancement Funds for this project.

#### Operation & Maintenance Impact –

This is an existing trail facility. However, since the County does not currently have adequate staff and maintenance funds to maintain all of the existing County trails, this facility will require \$20,000 for annual operations and maintenance including 1/3 FTE in order to keep the trail in good condition.

Santa Fe County  
Capital Improvement Planning  
Project Overview

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Project Name : TL2N (Old Santa Fe Trail Transmission Line)

Project Type: New Facility

District: Four and Five

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Design & Construction	\$150,000	\$200,000	\$300,000	\$200,000	<b>\$850,000</b>

#### Project Description

The project entails approximately 1.5 miles of 12-inch line extending between the City limits on Old Santa Fe Trail, to El Gancho Way, and down El Gancho Way to Old Las Vegas Highway. This would dramatically improve the fire suppression capability of the water system serving large residential as well as non-residential areas on Old Las Vegas Hwy and Old Santa Fe Trail.

#### Funding Objectives

Design and construction of this project is proposed to be funded by 2012 G. O. bond proceeds. The immediate new customers would represent a demand equivalent to 75 residential customers, plus estimated revenue between \$45,000 and \$60,000 a year, beginning immediately upon completion of the project.

#### Operation & Maintenance Impact

OM&R, including full replacement in 100 years and staff time would be marginal.

**Santa Fe County  
Capital Improvement Planning  
Project Overview**

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Project Name : TL6S (Rancho Viejo-Eldorado Connector Line)

Project Type: New Facilities/Service Area Extension

District: Four and Five

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bonds	Construction		1,000,000	1,000,000	500,000	<b>\$2,500,000</b>

#### Project Description

The project entails approximately 4 miles of 12-inch line, plus a new pump station that together will convey BDD water from the Rancho Viejo Tank to the Tank 4 Zone in the Eldorado Area Water and Sanitation District (EAWSD). When completed, the facilities would enable the SFCU to provide a reliable secondary source of supply to the 10,000 plus residents of Eldorado, plus more than 250 customers in the EAWSD surrounding area currently not served by the utility. Canoncito, Lamy Junction, Lamy, Galisteo Preserve, and other similar communities would also be within the reach of the SFCU. All these communities have experienced water supply shortages in the recent past.

#### Funding Objectives

Design for this project is under execution with funding from 2008 Bond proceeds and should be ready for bidding as early as late summer of 2012. Besides availability of funds, construction of the project will be contingent upon the County and the Eldorado Area Water and Sanitation District reaching a mutual cooperation agreement.

#### Operations & Maintenance Impact

Estimated revenue for the first year of operation upon project completion: \$120,000, with potential to grow \$75,000/year every year thereafter for the following 5 years. OM&R: \$33,000/year (0.5 Op-II FTE, plus estimated \$10,000/year in electricity, \$5,000/year for repairs and pump replacement in 20 years).

## Santa Fe County Capital Improvement Planning Project Overview'

Project Name : Annual Local Government Road Fund (LGRF) Match

Project Type: Road Construction

District: County wide

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	25% match	\$100,000	\$100,000			<b>\$200,000</b>

### Project Description

Roadway surface improvements on existing county roads utilizing the LGRF annual grant funding. The LGRF is a funding program administered through the NMDOT that requires a 25% match. The Public Works Department submits roads to be improved on an annual basis.

### Funding Objectives

The funding objective is to provide the required 25% match to participate in the LGRF annually. This NMDOT grant is expected to provide funding for FY13 and 14 of approximately \$600,000 to \$800,000, inclusive of the County's match.

### Operation & Maintenance Impact

The O & M on a paved road is \$7,048 per mile per year.



Santa Fe County  
Capital Improvement Planning  
Project Overview

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Project Name : Admin Building IT Server Room Upgrades / Programming / Design

Project Type: Facility Remodel / Enhancement

District: County Wide

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Priority One Needs	\$350,000.				<b>\$350,000</b>

#### Project Description

The Server Room at the Administration Building is space constricted and has cooling problems that threaten IT operations throughout the County organization. This project will address space requirements to allow moving switching equipment out of the basement and the future expansion of server capacity. The project will address the provision of adequate cooling systems with redundant backup units as well as an electrical generator to supply electricity to both cooling systems and IT servers during power outages.

#### Funding Objectives

The objective is to finance design and facility improvements of the facility in FY13.

#### Operation and Maintenance Impact

The upgrades will reduce maintenance costs by improving conditions that lead to increased service calls and system down time. There will be additional cooling capacity which will be reflected in utility costs (less than \$2,000/yr).

Santa Fe County  
Capital Needs Planning  
Project Overview

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Project Name : Road Projects Engineering

Project Type: Design

District: All

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Design	\$500,000				\$500,000

**Project Description**

Funds will be used to for professional design of various anticipated road projects throughout the County. These road engineering designs will then be ready for construction.

**Funding Objectives**

The funding objective is to finance the project through GRT to get a rapid start to the projects.

**Operation & Maintenance Impact**

None

## Santa Fe County Capital Improvement Planning Project Overview

Project Name : La Bajada Ranch / Programming / Design

Project Type: Facility Remodel / Enhancement

District: District 3

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Priority One Needs	\$325,000				
GRT	Priority Two Needs		\$200,000			<b>\$525,000</b>

### Project Description

Planning, management, and development of the County's property at La Bajada Ranch. The 470 acre ranch near the historic village of La Cienega offers a unique opportunity to conserve critical wildlife habitat and wetlands along Alamo Creek while also protecting and interpreting, for the public, the rich cultural history of the area. A land development suitability analysis has been completed for the property, enabling the County to focus development opportunities at appropriate locations. Immediate tasks that need to be completed to forward plans for the property fall into several categories. They are Site needs, Buildings requirements and Planning Requirements. Critical boundary survey work and fencing has already been undertaken in the Site category. Remediation of asbestos, radon, mold and lead paint at the Main Ranch house and the foreman's house lead the priority Building requirements. Procuring a complete biological inventory is required for Development Planning including evaluation and restoration of the riparian corridors along Alamo Creek and Bonanza Creek. Solicitation for proposals for development projects for the ranch is proposed including a market analysis and evaluation of the proposed projects by a County appointed advisory team consisting of experts in the fields of finance, economic development, real estate, cultural and historic resources, housing, and tourism. The project provides an enormous opportunity for the County to demonstrate sustainable, site appropriate, development that will protect important natural and cultural resources while providing a return to the County on their investment.

### Funding Objectives

The objective is to finance planning and facility improvements of the facility in FY13 and FY14.

### Operation and Maintenance Impact

As the improvements will allow for the functional use of the facility, additional utility costs (est. \$15,000) will be incurred as the facility is currently not in operational use.

### Santa Fe County Capital Improvement Planning Project Overview

Project Name : Acquisition of Mutual Domestic Water Systems  
Project Type: Asset Rehabilitation/Expansion  
District: All

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Acquisition	500,000	300,000			\$800,000

#### Project Description

Improve and bring up to standards failing parts of the existing infrastructure in systems that have been integrated to the SFCU service area. The individual projects would range from new well development to line upsizing and water storage capacity expansion. All projects would be scoped to bring up each system to the minimum rural standards for drinking water and fire suppression. It is also anticipated that as the customer base grows, the SFCU ability to pursue utility-revenue bonds will be enhanced.

#### Funding Objectives

Funds would be used to finance the failing infrastructure improvements to bring up each integrated system to the minimum standards for rural systems.

#### Operation & Maintenance Impact

Each project will have a different impact upon SFCU operations. However, it is anticipated that the average customer in an integrated rural system would be less expensive to serve than the average metropolitan customer, while the service rates would be uniform. Revenue is estimated at \$600/customer per year.

## Santa Fe County Capital Improvement Planning Project Overview

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**Project Name :** District Attorney Complex Energy and Accessibility Improvements

**Project Type:** Facility Expansion

**District:** Countywide benefit located in District 1

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Design	\$75,000				\$75,000
GRT	Construction		\$775,000			\$675,000
<b>Total</b>		\$75,000	\$775,000			\$850,000

### Project Description

Upgrades including exterior finishes, stucco and windows are required at the District Attorney's office building. Additionally, the building requires a new entryway from the public plaza created by the new courthouse facility. The upgrades will address energy efficiency, public access and traffic flow in the building.

### Funding Objectives

To identify funding sources and finance the project as those funding become available.

### Operation & Maintenance Impact

The anticipated O&M impact for this facility upgrade will be a positive return on cash flow due to increased energy efficiency lowering utility costs.

## Santa Fe County Capital Improvement Planning Project Overview

Project Name :     Aquifer Recharge and Storage Phase 1

Project Type:       New Facilities

District:           All

Fund	Function	FY13	FY14	FY15	FY16	Total
GO Bond	Permitting/Design/ Construction Phase 1	145,000	500,000	400,000	200,000	<b>\$1,245,000</b>

### Project Description

Provide the ability to maximize subsurface storage of surplus water produced at the BDD during good (wet) years. The stored water will be recovered and used when the production by BDD is decreased due to unanticipated outages, weather or natural disasters such as forest fires. Phase I includes the permitting and equipment of currently existing wells, while the second phase will involve new wells to be permitted and developed. All injection wells will receive surplus water from BDD. Phase II will begin development in 2017. Storing potable water in the aquifer is the equivalent of having reserves that would not be feasible to store on the surface without high evaporative losses or potentially serious threats to the quality of the water. Recommendations by the Water Focus Group and accepted by the BCC emphasized on the need to protect the County's groundwater resources so that they can remain as the most important source of emergency supply.

### Funding Objectives

Phase 1 of the project is proposed to be financed with proceeds from 2012 GOB. There is no direct revenue in connection with this project, but cost savings of up to \$150,000 are projected from water that otherwise would have to be pumped from the Buckman Field or wheeled through the City system during periods when BDD is out of service.

### Operations & Maintenance Impact

Additional O&M cost is estimated to be associated with 0.75 FTE at Operator II level, plus electricity during periods of water production (BDD off-line). Total estimated: \$35,000/year. Assuming 1 month avg. BDD disability, the annual revenue would be upwards of \$150,000.

## Santa Fe County Capital Improvement Planning Project Overview

Project Name : Corrections Rehabilitation and Upgrades at the Adult and Youth Facilities

Project Type: Facility remodel and construction

District: All

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Construction	2,000,000				\$2,000,000

### Project Description

The following projects are needed at the County's Correctional facilities –

- Repair & upgrade Showers at the Youth Facility \$ 70,000
- Repair & Upgrade Perimeter Lighting & Fencing at the Adult Facility \$ 1,250,000
- Door Ports at the Adult facility \$ 50,000
- Paved Perimeter Road at Adult (base course) \$ 55,000
- Light fixtures at the Adult Facility \$ 75,000
- Perimeter Lighting at Youth \$ 200,000
- Security Fencing & Equipment at Youth \$ 300,000
- Total \$ 2,000,000

### Funding Objectives

The funding objective is to finance and complete the project in fiscal year 13. Planning will be accomplished in the very early part of the fiscal year. RFPs will be issued as soon as planning is complete. This project is being pursued to assure that the Adult and Youth Facilities will be secure and will meet the standards of our customers.

### Operation & Maintenance Impact

Minimal.



## Santa Fe County Capital Improvement Planning Project Overview

Project Name :     Public Safety Complex Upgrade  
 Project Type:     Facility Expansion  
 District:           Countywide benefit located in District 3

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Design	\$200,000				\$200,000
GRT	Construction		\$2,475,000			\$2,500,000
Total						\$2,700,000

**Project Description**

Expansion of existing Public Safety Complex is needed to address space needs for the Sherriff's Department, Fire Department and the RECC. Specifically the Sherriff and RECC require additional space for new staffing and departmental operations. Additionally, the Fire Department has options for expansion at the site as well, including space needs for emergency operations.

**Funding Objectives**

To identify funding sources and finance the project as those funding become available.

**Operation & Maintenance Impact**

The anticipated O&M impact for this facility expansion will include utilities (est. \$6,000.)

**Santa Fe County  
Capital Improvement Planning  
Project Overview**

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Project Name : Old Judicial Courthouse Redevelopment

Project Type: Facility Remodel/Enhancement

District: County Wide Benefit located in District 1

Fund	Function	FY13	FY14	FY15	FY16	Total
GRT	Design	\$250,000				\$250,000
GRT	Construction		\$3,250,000	\$3,500,000		\$6,750,000
<b>Total</b>		\$250,000	\$3,250,000	\$3,500,000		\$7,000,000

#### Project Description

The new 1<sup>st</sup> Judicial Courthouse will be complete in December of 2012. After the Judicial Court employees have moved to the new courthouse the County will have a vacant building that will offer many opportunities. The scope of the projects entails an analysis of the opportunities for the renovation and enhancement of the Old 1<sup>st</sup> Judicial District Courthouse. The analysis will include assessment of County space needs, parking, increasing public accessibility to County services and revenue enhancement opportunities.

The County currently leases office space in the downtown area at a monthly cost of \$20,416 (Bokum \$18,526 and Georgia PI \$1,890) for an annual cost of \$245,000. The redevelopment of the old Courthouse could include office space, saving the County the annual lease paid currently. The new office space could also be leased out to other governmental and business entities providing a revenue stream for the County. In addition, the County pays approximately \$70,000 per year for County employees to park in various downtown parking lots.

#### Funding Objectives

The funding objective is to finance the project through sources as they become available to the County such as Capital Outlay GRT. Funding will be spent in three areas; economic planning stage in FY12 and FY13, design stage in FY13, and construction in FY13 and FY14. The estimated completion date is in the third quarter of FY15.

#### Operation & Maintenance Impact

There is no anticipated negative impact to O&M once the facility is remodeled as it is a change of use of any existing facility. Additionally, it is anticipated that there will be cost savings as currently leased office space and parking will be vacated. Revenue opportunities also exist.

Annexation Phasing Agreement -- Phase II filed no later than 12-31-11	Not completed	
Annexation Phasing Agreement -- Phase III filed no later than 12-31-12	Action not due	
Annexation petitions to the ELUA	In process	
City/County survey of public nuisances and infrastructure	Action completed -- Annexation Phasing Agreement	2.f
County approval of annexation	Completed by agreement	2.h
City assumes ownership and maintenance of roads upon annexation	Phase I - Completed	2.j
County roads to be annexed and serve as boundary	Phase I -- complete. Inventory disclosed several roads with deferred maintenance -- maintenance accomplished, roads annexed	2.j
County maintains roads according to customary county standards until annexation	Action completed. Phase I roads annexed	2.k
Capital construction must be approved by other party by agreement	None. No action required.	2.k, 2.l
Water service areas to be re-aligned to correspond to new City/County boundaries	Agreement circulated that accomplishes --- water, sewer, solid waste	2.m, 2.n, 2.o

**SETTLEMENT AGREEMENT AND MUTUAL RELEASE OF CLAIMS**

**ANNEXATION PHASING AGREEMENT**

**EXTRATERRITORIAL AND USE JOINT POWERS AGREEMENT**

**PROGRESS MATRIX**

<b>ACTION</b>	<b>PROGRESS</b>	<b>CITATION</b>
Pending litigation dismissed	Action completed	1.a, 1.b
Annexation of areas designated on maps	Phase I complete	2.a
Preference for annexation through petition method	Action completed. City/County Extraterritorial JPA	2.b
Rural residential zoning preferred for Areas 1 and 12	Accomplished -- ELUA - Ordinance No. 2009-01	2.c
Finalization of Agua Fria Traditional Historic Community boundary	Accomplished	2.d
Annexation of Area 7 concurrently with Areas 2, 3, 4 and 5	Accomplished -- Annexation Phasing Agreement	2.e
Annexation Phasing -- three phases over "five years"	Annexation Phasing Agreement	2.f
Annexation Phasing Agreement -- Phase I filed no later than 12-31-08	Action completed	
Las Soleras Annexation filed immediately	Action completed	
Beatty annexation	Action completed	2.i

CLERK RECORDED 09/15/2012

City water and wastewater customers outside Presumptive City Limits transferred to the County when the County is able to provide service	Not completed. Pending agreement.	2.o
Water and wastewater customers shall become County customers when the County is able to provide service	Not completed. Pending agreement.	2.o
Water and wastewater customers shall become City customers when the City is able to provide service	Not completed. Pending agreement.	2.o
City and County managers to confer and develop a plan to accomplish transfers, document in a separate written agreement	In process. City and County managers leading discussions. Agreement in draft form.	2.o
Low income property tax	Accomplished -- Ordinance No. 2009-02	2.p
City provides municipal services (solid waste disposal, law enforcement and fire protection) in areas that are annexed	Phase I - completed.	2.q
County provides law enforcement and fire service until annexation	Phase I -- completed	2.r
County provides law enforcement on Airport Road and Agua Fria Road until annexation and then at a level specified in a written agreement	Not completed - areas not annexed. Three year phase out	2.r

SFC CLERK RECORDED 08/15/2012

City to provide boundary data on areas annexed, as annexed	Pending. Phase I - completed	2.t
Twenty year ban on annexation except by subsequent agreement	Pending. One agreement in place (Airport District)	2.g
Supplemental joint service agreements	None.	2.s
City-County extraterritorial Joint Powers Agreement	Accomplished	4.a
Extraterritorial zoning ordinance	Accomplished by ELUA - Ordinance No. 2009-01	4.a

and Restated Joint Powers Agreement for the Regional Planning Authority (hereinafter referred to as "the RPA"), is to address the annexation issue, but the controversy over Las Soleras' application to the EZC and EZA arose before the RPA could complete its work;

**WHEREAS**, the dispute outlined above and the lawsuits have significantly burdened the parties, affected City/County relations, impaired the reasonable development of the City, and has burdened the County with an area that is largely urban;

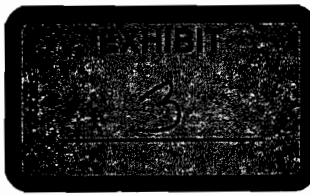
**WHEREAS**, the parties desire to resolve all the disputes and lawsuits in a comprehensive settlement that: (i) permits annexation of Las Soleras (portions of area 10, identified on Attachment A hereto), (ii) permits annexation of Areas 1, 2, 3, 4, 5, 6, 7, 8, 9, 11, 12, the unannexed portion of Area 13, Areas 15, 16, 17 and 18, identified on Attachment A, in a way that does not unreasonably impact the City, the County, or the citizens residing in those areas, (iii) resolves annexation issue for a period of no less than twenty years and enables the City and County to effectively plan in their respective jurisdictions; (iv) addresses the need to establish sensible water and wastewater utility service areas for the City and County and remedies existing inconsistencies in the service areas in a reasonable way; and (v) focuses City/County interactions on positive intergovernmental projects rather than lawsuits and controversy; and

**WHEREAS**, the parties hereto therefore desire to enter into a binding agreement to settle the remaining lawsuits and all issues related thereto.

**NOW, THEREFORE, THE PARTIES HERETO AGREE AS FOLLOWS:**

**1. STIPULATED DISMISSAL OF ALL PENDING LITIGATION.** Upon final execution of this Agreement by all of the parties hereto, the parties shall file a stipulation of dismissal of each of the following cases:





ITEM # 08-0382

CLERK RECORDED 08/15/2012

**SETTLEMENT AGREEMENT  
AND MUTUAL RELEASE OF CLAIMS**

This Settlement Agreement is entered by and between the Governing Body of the City of Santa Fe, New Mexico, a municipal corporation organized and existing under the Laws of the State of New Mexico (hereinafter referred to as "the City"), the Board of County Commissioners of Santa Fe County, a political subdivision of the State of New Mexico (hereinafter referred to as "the County"), the Extraterritorial Zoning Authority and the Extraterritorial Zoning Commission, extraterritorial planning and zoning bodies created through a Joint Powers Agreements by and between the City and County (entities created by the 1991 Joint Powers Agreement of the City and County and hereinafter referred to as "the EZA" and "the EZC"), and the owners of land within Area 10, as defined herein, whose signatures are included at the end of this Agreement (hereinafter collectively referred to as "Las Soleras"), all collectively referred to herein as "the parties."

**WHEREAS**, a dispute has arisen among the parties hereto over the proposed annexation of the proposed development known as "Las Soleras" and the dispute resulted in the filing of six lawsuits in the federal and State courts in New Mexico;

**WHEREAS**, the dispute concerning the annexation of Las Soleras led to differences of opinion between the City and the County over the issue of annexation in general;

**WHEREAS**, part of the mandate of the Regional Planning Authority, a joint City and County Board devoted to regional planning and established by the Fifth Amended

a. *Las Soleras Oeste Ltd. Co., Geronimo Partnership, the Crossing LLC, Crowne Santa Fe LLC, Randall Schmille, Tierra de la Amigos LLC, and Burtram Family Investments LLC v. City of Santa Fe*, First Judicial District Court Cause No. D-0101-CV-2006-02397; and

b. *City of Santa Fe v. Santa Fe Extraterritorial Zoning Authority, Santa Fe Extraterritorial Zoning Commission and Las Soleras Ltd., J. Harmon Burtram and Anne Janssen, Faye E. Gardner, and Building Services Co., as owners of the proposed Development Known as the Las Soleras Development*, First Judicial District Court Cause No. D-0101-CV-2006-01555.

**2. ANNEXATION OF AREAS 1, 2, 3, 4, 5, 6, 7, 8, 9, 11, 12, THE UNANNEXED PORTION OF AREA 13, AREAS 15, 16, 17 AND 18.**

a. The City shall annex Areas 1, 2, 3, 4, 5, 6, 7, 8, 9, 11, 12, the unannexed portion of Area 13, Areas 15, 16, 17 and 18, all as shown on Attachment A.<sup>1</sup>

b. The annexations referred to in the previous paragraph shall be accomplished within the five year period commencing on the effective date of this Agreement. Annexations shall be accomplished through any of the means described in NMSA 1978, §§ 3-7-1 through 3-7-18 (1965)(as amended), but the petition method set forth in NMSA 1978, § 3-7-17.1 (2003) shall be preferred. In the event the Municipal Boundary Commission method set forth in NMSA 1978, §§ 3-7-11 through 3-7-16 (1965)(as amended) is used, or the petition method is used but all owners fail to sign the petition thus requiring action of the Extraterritorial Land Use Authority as set forth in

<sup>1</sup> The remaining portion of Area 10 will be annexed, but is addressed specially in Section 3 of this Agreement.

NMSA 1978, § 3-7-17.1(C) (2003), then the County shall fully cooperate with the City in the prosecution of the applications.

c. Area 1 and Area 12 shall be annexed but the rural residential zoning prevalent in the area shall be respected by the City following annexation and urban densities shall not be established within Area 1 or Area 12 during the term of this Agreement. Appropriate zoning shall be developed by the City for these areas prior to annexation.

d. Residents of Area 1 shall be permitted to submit a petition or petitions with the Board of County Commissioners to include portions of Area 1 in the Agua Fria Traditional Historic Community prior to annexation.

e. Area 7 shall be annexed concurrently or following annexation of Areas 2, 3, 4, and 5.

f. The City may annex Areas 1, 2, 3, 4, 5, 6, 8, 9, 11, 12, the unannexed portion of Area 13, 15, 16, 17 and 18, ) immediately or, alternatively, may annex the areas sequentially over a period not to exceed five years. Specific target dates for filing of the appropriate petition with the Municipal Boundary Commission or the appropriate petition pursuant to the petition method shall be established by a separate written City-County Agreement. The City and the County immediately shall undertake a joint comprehensive survey of existing conditions within Areas 2, 4 and 5 to identify relevant public infrastructure in those areas that will be subject to the terms of this Agreement and to identify relevant public nuisances. The information gathered may be used to establish specific target dates for annexation and to plan annexation within those areas. Once agreed upon, the target dates may only be changed by subsequent written amendment.

g. Territory to be annexed pursuant to this Agreement shall be referred to herein as "Areas to be Annexed" and current city boundaries augmented by these Areas to be Annexed shall be referred to as within the "Presumptive City Limits." No areas outside the Presumptive City Limits shall be annexed for twenty years unless the City and the County specifically agree by separate written agreement. Area 14, the Rodeo Grounds and County Fair Grounds, shall remain unannexed.

h. The County approves the annexation of Areas 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, the unannexed portion of Area 13, Areas 15, 16, 17 and 18, and shall provide to the City such approvals in writing and in appropriate forums after due notice and opportunity to comment on annexations initiated by the petition method pursuant to NMSA 1978, § 3-7-17.1 (2003).

i. The Beatty annexation (a portion of area No. 10 described on Attachment C to this Agreement) shall be recorded immediately without objection by the County.

j. County roads lying within parcels to be annexed shall be annexed contemporaneously with the adjoining parcels, and any County road that serves as a boundary for annexed property shall be annexed contemporaneously to the right of way boundary opposite the parcel being annexed. Upon annexation of any road owned by the County as provided for in this paragraph, the City shall assume ownership and maintenance responsibilities, and the County thereafter shall have no responsibility for the road.

k. The County shall maintain existing county roads within the Areas to be Annexed to customary county maintenance standards until annexation by the City. This

Agreement shall not be construed to require the County to provide significant capital improvements to an existing road or construct a new road within the Areas to be Annexed in the absence of a separate written agreement by and between the City and County that provides a means for financing the capital improvements. No construction or other capital improvements to roads within the Presumptive City Limits shall be undertaken by the County after execution of this Agreement without first having obtained written approval from the City. Nothing in this Agreement shall absolve any person or entity from an obligation to complete roads as specified in any approved development plan the Areas to be Annexed.

l. The City shall not construct or maintain roads within the Areas to be Annexed except as provided in a separate written agreement of the City and the County.

m. The City shall provide water and wastewater service within the Presumptive City Limits and shall not provide water and wastewater service outside the Presumptive City Limits unless required by a current contract with a customer, decrees of a court, or applicable rulings of the Public Regulation Commission, unless otherwise agreed upon between the City and the County in a separate written agreement.

n. The water and wastewater utility service areas of the City and County shall coincide with the Presumptive City Limits; the City water and wastewater utility service area shall be within the Presumptive City Limits and the County utility service area shall be outside the Presumptive City Limits.

o. City water and wastewater customers outside the Presumptive City Limits will be transferred to the County when the County is able to provide service unless prohibited by a current contract with a customer, decrees of a court, or applicable rulings

of the Public Regulation Commission. Accordingly, upon consent or assignment, water and wastewater customers not in the City and outside of the Presumptive City Limits, such as those in the Aldea development, IAIA, and the Santa Fe Community College shall become County customers when the County is able to provide water and wastewater service. County water customers within the Presumptive City Limits shall be transferred to the City when the City is able to provide service unless prohibited by a current contract with a customer, decrees of a court, or applicable rulings of the Public Regulation Commission. Accordingly, upon consent or assignment, water customers within Area 7 shall become City customers when the City is able to provide service. The City and County Managers shall meet and confer and develop a plan to accomplish these transfers, and the plan shall be documented in a subsequent written amendment to this Agreement. The Plan shall include provisions for reimbursement of the City and County for the actual value of the infrastructure transferred as established by an appraisal prepared by an appraiser chosen by mutual agreement of the parties. If either party assumes a water delivery obligation for which the customer transferred water rights to the City or County, the City or County shall transfer those water rights, along with the customers, to the other party.

p. The County agrees to adopt an ordinance pursuant to NMSA 1978, § 7-2-14.3 (2003) to provide a partial property tax rebate for low-income taxpayers who have their principal place of residence in the County and, if deemed necessary by the Board of County Commissioners, to adopt a resolution to submit to the qualified electors of the County pursuant to NMSA 1978, §§ 7-2-14.4 (2001) and 7-2-14.5 (1994), the question whether to impose a property tax increase to fund the property tax rebate.

q. In addition to roads and water and wastewater service, discussed previously, the City shall provide municipal services within areas annexed pursuant to this Agreement, including but not limited to solid waste disposal, law enforcement and fire protection.

r. The County shall provide law enforcement and fire protection services to all areas outside of the Presumptive City Limits and to all Areas to be Annexed until annexation. In the area to be annexed that is most densely populated (between Airport Road and Agua Fria Road) and most in need of augmented law enforcement services, the County shall maintain its current level of law enforcement services until annexation and thereafter, by separate Joint Powers Agreement, for a period up to three years following annexation. The City shall immediately upon annexation match that level of law enforcement service provided by the County and over the three year period replace the County law enforcement services.

s. Nothing herein shall preclude interagency coordination of fire protection and law enforcement as set forth in other agreements or through informal means and the County shall continue to provide fire protection and law enforcement services at levels required by such agreements currently in force.

t. The City shall provide to the County, through electronic means if feasible, information concerning the boundaries of each annexation as soon as possible after the annexation is complete so that the City and County will each have the correct City limits on their respective books and records.



u. No further annexation except those specifically set forth in this Agreement will be permitted for twenty years from the effective date of this Agreement unless agreed to in writing specifically by the City and County.

v. Supplemental joint service agreements may be negotiated from time to time between the City and County whereby City services may be provided in advance of annexation, on terms agreeable to the parties.

w. The parties shall sign and record all documents necessary to accomplish the foregoing.

**3. ANNEXATION, AREA 10.**

a. Las Soleras (a portion of Area No. 10, Attachment A) shall be annexed via a landowner-initiated "Petition Method" application as set forth in NMSA 1978, §3-7-17 A (2) The application shall be submitted to the City of Santa Fe Governing Body immediately upon execution of this Agreement and shall consist of an (1) Annexation Petition, (2) General Plan Amendment and (3) Rezoning, all consistent with the map attached as Attachment B, which map includes the approvals granted by the Extraterritorial Zoning Authority in Case # Z/V 04-4592 (the "Presbyterian Project"). It is expressly understood and agreed that this Agreement does not constitute an approval of any portion of the Application or the map attached hereto as Attachment B.

b. Richards Avenue between Governor Miles and Interstate 25, together with its right of way, shall be annexed contemporaneously with Area 10 as described in paragraph 3(a). The County will consent in writing to the annexation, including the annexation of Richards Avenue. Upon annexation, the County shall provide a quitclaim deed to the City for Richards Avenue between Governor Miles and Interstate 25. The

City shall, upon annexation of Richards Avenue, assume ownership and maintenance and the County shall have no responsibility therefore.

c. The portion of Beckner Road owned by the County shall be annexed along with the annexation of Area 10 as described in paragraph 3(a). The County will consent in writing to the annexation of Beckner Road. Upon annexation, the County shall provide a quitclaim deed for the portion of Beckner Road that it owns. The City shall, upon annexation of Beckner Road, assume ownership and maintenance and the County shall have no responsibility therefore.

d. Any changes to the zoning of Area 10 after the Governing Body's approval of the Annexation Petition, General Plan Amendment, and Rezoning, as described in 3(a) above, shall require rezoning pursuant to City ordinances. Immediately following the Governing Body's approval of the Annexation Petition, General Plan Amendment and Rezoning described in 3(a) above, all additional approvals necessary for development of Area 10 including, but not limited to, preliminary and final development approval, shall be within the City of Santa Fe's jurisdiction.

e. The success of Area 10 is critical to the success of the annexation strategy set forth herein. Accordingly, the City shall in accordance with its applicable ordinances, regulations and rules, issue building permits and other necessary approvals when request by Las Soleras without unreasonable delay.

f. The parties shall sign and record all documents necessary to accomplish the foregoing, including documents, plans, plats and ordinances required.

g. As of the effective date of this Agreement, Las Soleras is within the water service area of the County. The parties acknowledge that Las Soleras has submitted

a Water Dedication and Acknowledgment form to the County in accordance with adopted County water policy in the amount of 36 acre-feet of valid pre-1907 consumptive use water rights (the "Water Rights") and is beginning the process of transferring the Water Rights to the County to provide for delivery of that amount of water to serve the proposed Presbyterian Project.

The Parties agree that after annexation to the City, the Water Rights shall be transferred by the County to the City and the entitlements to water service from the County will be accepted by the City after they have assumed ownership of the Water Rights. The City shall provide water service to the proposed Presbyterian Project or successor project in the amount of Water Rights transferred to it by the County and in accordance with its water transfer ordinance in effect at that time; provided however, that Las Soleras agrees that after the Water Rights are transferred the City, if the City requests that the transferred Water Rights be transferred to the Buckman well field, Las Soleras agrees to ensure that the point of diversion for use of the transferred Water Rights shall be the Buckman well field.

h. As of the effective date of this Agreement, Las Soleras is within the sewer service area of the County. The parties acknowledge and agree that upon application for annexation of Las Soleras in accordance with subsection a, above, the City shall issue a "can and will serve" letter to Las Soleras for sewer service in accordance with its rules and regulations.

**4. THE EXTRATERRITORIAL ZONING AUTHORITY AND  
EXTRATERRITORIAL ZONING COMMISSION.**

a. The City and County will execute a Joint Powers Agreement for the two mile extraterritorial zone and the five mile planning and platting jurisdiction to abolish the EZA and the EZC in their present form and to establish by ordinances an Extraterritorial Land Use Authority and Extraterritorial Land Use Commission pursuant to NMSA 1978 §3-21-3.2 (2003) exclusively for the following three purposes: (1) to delegate all authority possessed by the City over areas *outside* the Presumptive City limits to the County, including specifically the City's concurrent planning and platting and subdivision approval authority pursuant to NMSA 1978, § 3-20-5 (1965) and the City's concurrent zoning authority pursuant to NMSA 1978, § 3-21-2 (2003) which areas shall be zoned and platted by the County pursuant to its Land Development Code, including specifically the County's concurrent planning and platting authority pursuant to NMSA 1978, § 3-20-5 (1965) and the County's concurrent zoning authority pursuant to NMSA 1978, § 3-21-2 (2003); (2) to delegate planning, platting, subdivision approval and zoning jurisdiction over areas *inside* the Presumptive City Limits to the City, as set forth in this Agreement, which areas shall be zoned and platted based on the RPA Land Use Plan and other appropriate planning tools such as the Southwest Area Master Plan or subsequently-developed plans; upon annexation, property within the areas to be annexed shall receive, as preliminary zoning, the zoning in place prior to annexation; and (3) to address annexation petitions filed with the City pursuant to this Agreement and NMSA 1978, § 3-7-17.1 (2003).

**5. RELEASE OF CLAIMS.** In consideration of full performance of the terms recited herein, the parties hereby release and forever discharge each other, and their Elected Officials, officers, directors, employees, agents, adjusters, assigns, insurers,

underwriters and attorneys from any and all past, present, or future claims that can, may or should arise from any of the various lawsuits detailed above, or for any other injuries, losses or damages arising out of the lawsuits or disputes outlined above. In consideration of full performance of the terms recited herein, the parties hereby release and forever discharge each other, and their Elected Officials, members, officers, directors, employees, agents, adjusters, assigns, insurers, underwriters and attorneys, from any and all past, present or future claims for violations of ordinances, laws, statutes or property damage, economic loss, or any other claims, injuries, losses or damages which the parties have or claims to have arisen out of the lawsuits or disputes.

**6. GOVERNING LAW.** This Agreement shall be governed by and construed in accordance with the laws of the State of New Mexico. The parties have participated substantially in the negotiation and drafting of this Agreement and each Party hereby disclaims any defense or assertion in any litigation that any ambiguity herein should be construed against the draftsman.

**7. ENTIRE AGREEMENT.** This Agreement, including the Attachments hereto, and the documents delivered pursuant hereto, and excepting the subsequent amendments and agreements specifically mentioned herein that are required to effectuate the terms of this Agreement, constitute the entire agreement between the parties and supersede all prior and contemporaneous agreements, discussions, negotiations, representations, and understandings of the parties pertaining to the subject matter contained herein. No changes of, modifications of, or additions to this Agreement shall be valid unless the same shall be in writing and signed by all parties hereto.

**8. SEVERABILITY.** If any provision of this Agreement shall be determined to be contrary to law and unenforceable by any court, the remaining provisions shall be severable and enforceable in accordance with their terms. Failure of any party to insist upon strict conformance to the provisions of this Agreement shall not constitute a waiver of any of the provisions hereof.

**9. COUNTERPARTS.** This Agreement may be executed in several counterparts, each of which shall be deemed an original, but all of which counterparts collectively shall constitute one instrument representing the Agreement between the parties hereto.

**10. ATTORNEYS FEES.** The parties agree that should this matter be settled under the terms herein, each party will bear its own costs and attorneys fees, except that the City shall reimburse the County for one-half of the attorneys' fees the County expended defending the EZA and EZC, and their members, of the matters referred to in paragraph 1 of this Agreement.

**11. REQUIRED APPROVALS.** The parties acknowledge that this Settlement Agreement must be adopted by the Governing Body of the City of Santa Fe and the Board of County Commissioners of Santa Fe County to be of legal force and effect.

**12. ADMISSIONS.** Nothing in this Settlement Agreement shall constitute or be construed as an admission on behalf of any party as to the validity of any claims, defenses or allegations asserted in the litigation.

**13. LEGAL COUNSEL.** The parties represent and warrant that each has been represented by separate legal counsel of its own choosing throughout the negotiations; that each party has carefully and thoroughly reviewed this Settlement Agreement with its

counsel; that its counsel has approved it as to form; and that each party understands the terms herein. Each of the parties acknowledges that in executing this Settlement Agreement, it relies solely on its own judgment, belief and knowledge and on such advice as it has received from its own counsel.

**14. AMENDMENTS.** This Settlement Agreement can only be amended or modified by a written agreement duly executed by all of the parties.

**15. EFFECTIVE DATE.** This Settlement Agreement shall become effective as of the date of the last signature below.

**16. TERM.** The term of this agreement shall be twenty years.

**IN WITNESS WHEREOF,** the Parties hereto have executed this Agreement as of the date of last signature below.



**THE BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY**

By: *Jack Sullivan* *5/14/08*  
Jack Sullivan, Chair Date

**ATTEST:**

*Valerie Espinoza* *5-15-08*  
Valerie Espinoza, County Clerk Date

**Approved as to form:**

*SR* *5-5-08*  
Stephen C. Ross, County Attorney Date



THE GOVERNING BODY OF THE CITY OF SANTA FE

By: David Coss  
David Coss, Mayor

5/19/08  
Date

ATTEST:

Yolanda Y. Vigil  
Yolanda Y. Vigil, City Clerk

5/19/08  
Date

Approved as to form:

Frank D. Katz  
Frank D. Katz, City Attorney

5/19/08  
Date

LAS SOLERAS DEL SUR, LLC  
a New Mexico Limited Liability Company

By: [Signature]  
Gordon L. Skarsgard, Managing Operations Member BY JOSH SKARSGARD, ATTY. IN FACT

By: [Signature]  
John J. Mahoney, Managing Operations Member

By: [Signature]  
J. Harmon Burtram, Managing Oversight Member

GERONIMO EQUITIES, LLC  
a New Mexico Limited Liability Company

By: [Signature]  
Fred Gardner, Managing Member

STATE OF NEW MEXICO )  
 ) ss.  
COUNTY OF Bernalillo )

SUBSCRIBED, SWORN TO AND ACKNOWLEDGED before me on the 2<sup>nd</sup> day of May, 2008 by John J. Mahoney, Vice President of Beckner Road Equities, Inc., and Attested to by Joshua J. Skarsgard, Secretary of Beckner Road Equities, Inc.

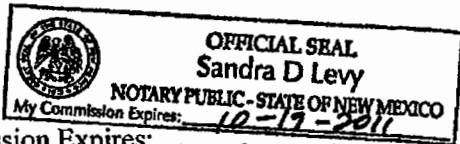


[Signature]  
Notary Public

My Commission Expires: 10-19-2011

STATE OF NEW MEXICO )  
COUNTY OF Bernalillo ) ss.

SUBSCRIBED, SWORN TO AND ACKNOWLEDGED before me on the 2nd day of May, 2008 by Gordon L. Skarsgard, Managing Member and John J. Mahoney, Managing Member of Las Soleras Community Design, LLC, a New Mexico limited liability company.

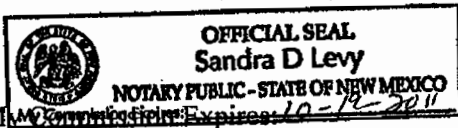


My Commission Expires: 10-19-2011

*Sandra D. Levy*  
Notary Public

STATE OF NEW MEXICO )  
COUNTY OF Bernalillo ) ss.

SUBSCRIBED, SWORN TO AND ACKNOWLEDGED before me on the 2nd day of May, 2008 by John J. Mahoney, Managing Operations member, and Gordon L. Skarsgard, Managing Operations Member, and Randall W. Eakin, Managing Oversight Member of Las Soleras Oeste, Ltd. Co., a New Mexico limited liability company.

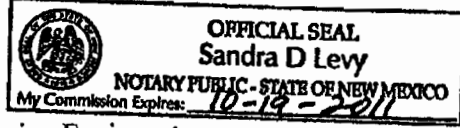


My Commission Expires: 10-19-2011

*Sandra D. Levy*  
Notary Public

STATE OF NEW MEXICO )  
COUNTY OF Bernalillo ) ss.

SUBSCRIBED, SWORN TO AND ACKNOWLEDGED before me on the 2nd day of May, 2008 by Gordon L. Skarsgard, Managing Operations Member, John J. Mahoney, Managing Operations Member of Las Soleras Del Sur, LLC, a New Mexico Limited Liability Company.





My Commission Expires: 10-19-2011

*Sandra D. Levy*  
Notary Public

POTENTIAL ANNEXATION AREAS  
DATA SHEET

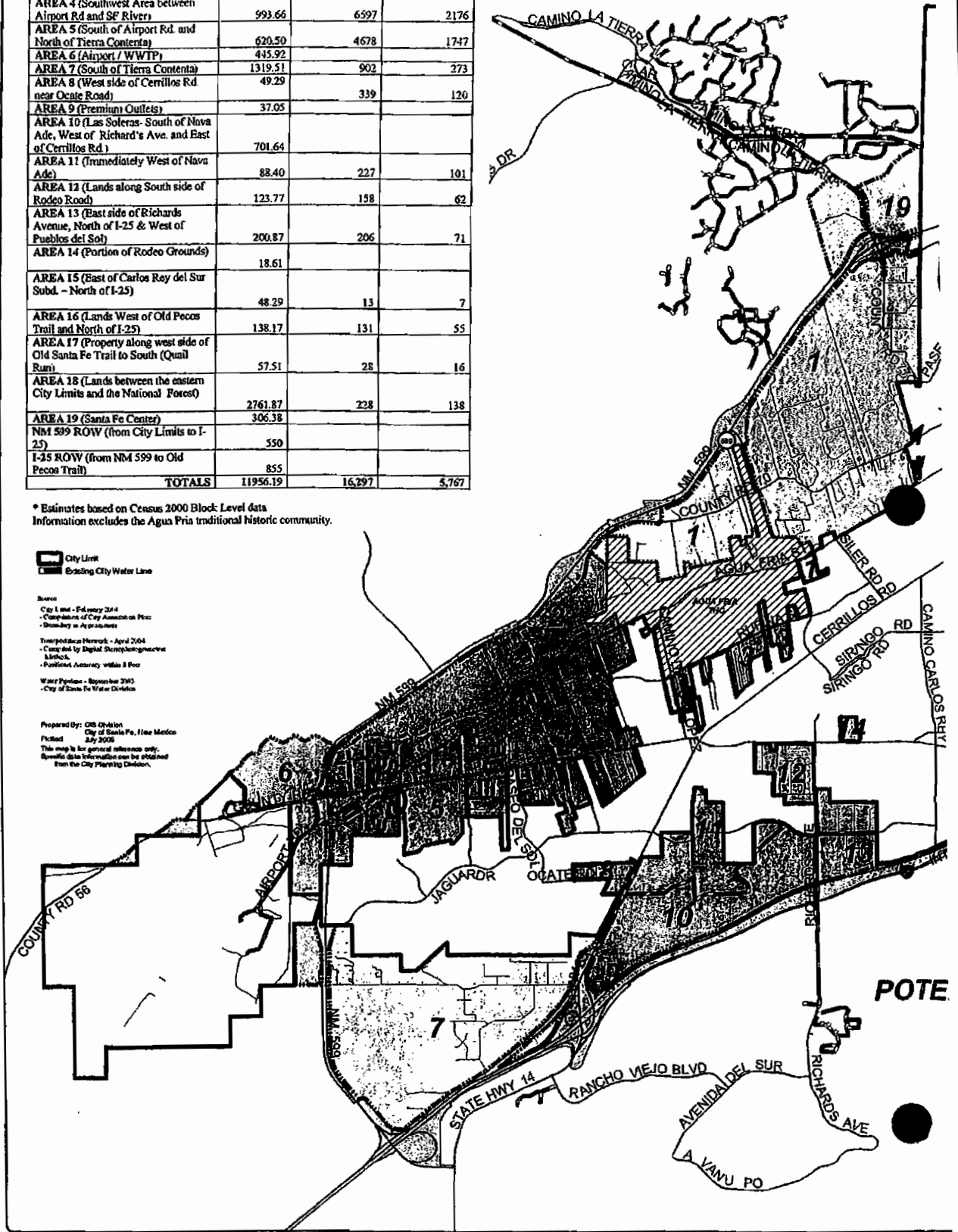
	Acres	Population	Housing Units
AREA 1 (West of City Limits, between Agua Fria St and NM 599)	1990.22	948	396
AREA 2 (SF River to NM 599)	504.29	1473	478
AREA 3 (North of Cerrillos Rd. South of Agua Fria Traditional Village)	145.24	369	137
AREA 4 (Southwest Area between Airport Rd and SF River)	993.66	6597	2176
AREA 5 (South of Airport Rd. and North of Tierra Contenta)	620.50	4678	1747
AREA 6 (Airport / WWTP)	445.92		
AREA 7 (South of Tierra Contenta)	1319.51	902	273
AREA 8 (West side of Cerrillos Rd near Ocate Road)	49.29	339	120
AREA 9 (Premium Outlets)	37.05		
AREA 10 (Las Soleras- South of Nava Ade, West of Richard's Ave. and East of Cerrillos Rd.)	701.64		
AREA 11 (Immediately West of Nava Ade)	88.40	227	101
AREA 12 (Lands along South side of Rodeo Road)	123.77	158	62
AREA 13 (East side of Richards Avenue, North of I-25 & West of Pueblos del Sol)	200.87	206	71
AREA 14 (Portion of Rodeo Grounds)	18.61		
AREA 15 (East of Carlos Rey del Sur Subd. - North of I-25)	48.29	13	7
AREA 16 (Lands West of Old Pecos Trail and North of I-25)	138.17	131	55
AREA 17 (Property along west side of Old Santa Fe Trail to South (Quail Run))	57.51	28	16
AREA 18 (Lands between the eastern City Limits and the National Forest)	2761.87	228	138
AREA 19 (Santa Fe Center)	306.38		
NM 599 ROW (from City Limits to I-25)	550		
I-25 ROW (from NM 599 to Old Pecos Trail)	855		
<b>TOTALS</b>	<b>11956.19</b>	<b>16,297</b>	<b>5,767</b>

\* Estimates based on Census 2000 Block Level data  
Information excludes the Agua Fria traditional historic community.

 City Limit  
 Existing City Water Line

**Source**  
City Limit - February 2014  
- Compilation of City Announcements  
- Boundary as Agreed  
Transportation Network - April 2004  
- Compiled by Digital Surveying/Mapping  
- Accuracy within 3 Feet  
Water Pipeline - September 2003  
- City of Santa Fe Water Division

Prepared by: OGB Division  
City of Santa Fe, New Mexico  
Printed July 2008  
This map is for general reference only.  
Specific data information can be obtained  
from the City Planning Division.



POTE

SEC 0187

STATE POLICE

AUTO PARK

JAGUAR DRIVE

OSBORN ROAD

HIGHWAY DEPARTMENT

APPROVED COMMERCIAL

0.4  
0.4  
0.4

OCAYE ROAD

APPROVED SIGNALIZED INTERSECTION

WAL-MART

APPROVED SIGNALIZED INTERSECTION

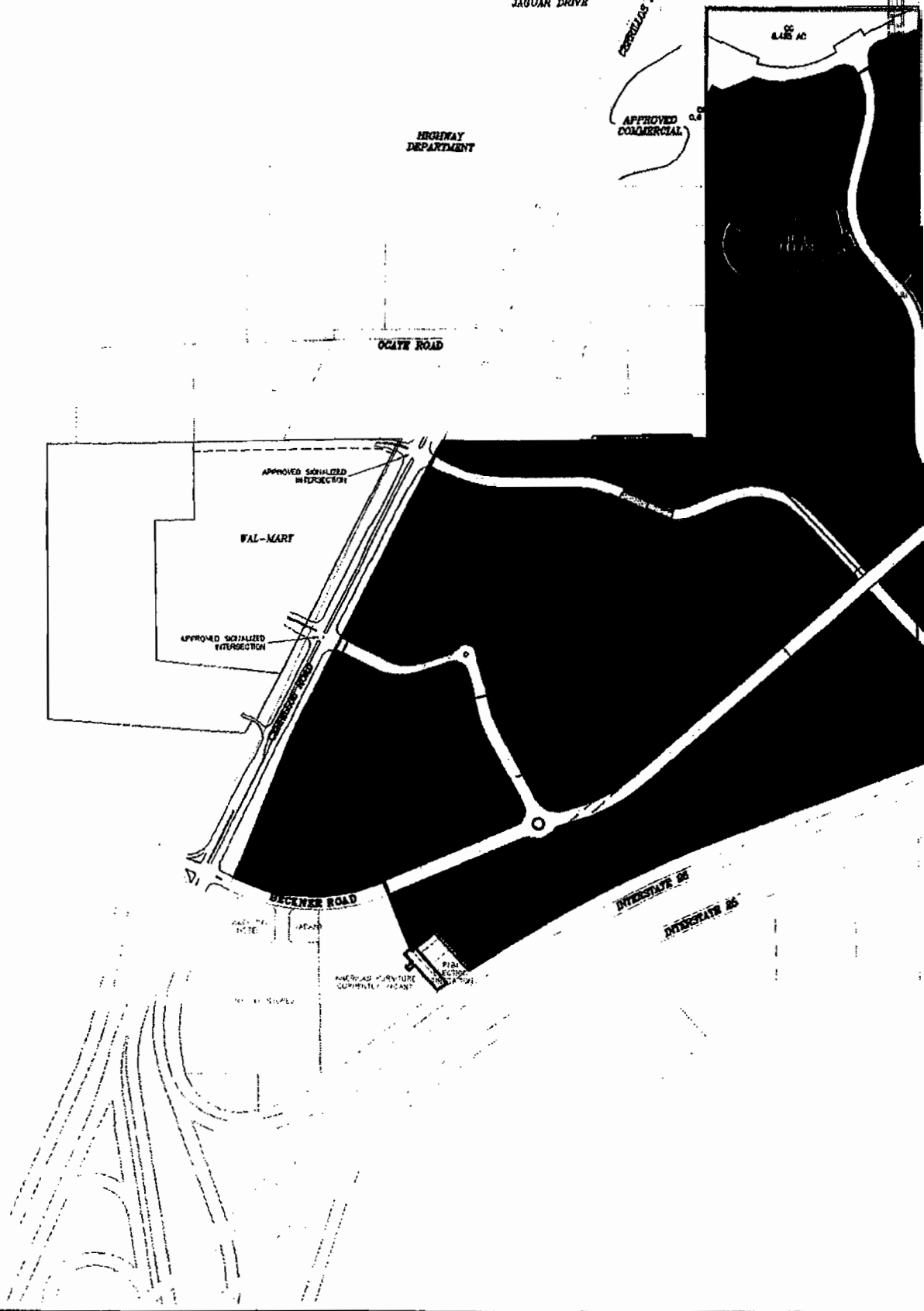
BECKNER ROAD

INTERSTATE 95

INTERSTATE 85

AMERICAN FURNITURE CURRENTLY VACANT

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POTENTIAL ANNEXATION AREAS

DATA SHEET	Acres	Population	Housing Units
AREA 1 ( West of City Limits, between Agua Fria St. and NM 599 )	1299.35	948	386
AREA 2 ( SE River to NM 599 )	507.60	1473	478
AREA 3 (North of Corrilos Rd. South of Agua Fria Trmkt. and Village)	124.17	369	137
AREA 4 (Southwest Area between Airport Rd and SE River)	791.91	6597	2176
AREA 5 (South of Airport Rd. and North of Tierra Concreta )	598.23	4678	1747
AREA 6 (Airport / WWTP)	439.23		
AREA 7 (South of Tierra Concreta )	1319.51	902	273
AREA 8 (West side of Corrilos Rd. near Castle Road)	49.2.9	339	120
AREA 9 (Premium Outlets)	37.05		
AREA 10 (South of Nava Ade. East of Corrilos Rd.)	55.66		
AREA 11 (Immediately West of Nava Ade)	88.40	227	101
AREA 12 (Lands along South side of Rodeo Road)	123.77	158	62
AREA 13 (East side of Richards Avenue, North of I -25 & West of Puchito old Sub)	173.92	206	71
AREA 14 (Portion of Rodeo Grounds) Area agreed to be excluded from annexation	18.6.1		
AREA 15 (East of Carlos Rey old Sub. - North of I -25)	48.29	13	7
AREA 16 (Lands West of Old Pecos Trail and North of I -25)	134.24	131	55
AREA 17 (Property along west side of Old Santa Fe Trail to South (Quail Run)	57.5.1	28	16
AREA 18 (Lands between the eastern City Limits and the National Forest)	2761.8.7	228	138
NM 599 ROW (from City Limits to I -25)	550		
I-25 ROW (from NM 599 to Old Pecos Trail )	855		
<b>TOTALS</b>	<b>10536.69</b>	<b>16,297</b>	<b>5,767</b>

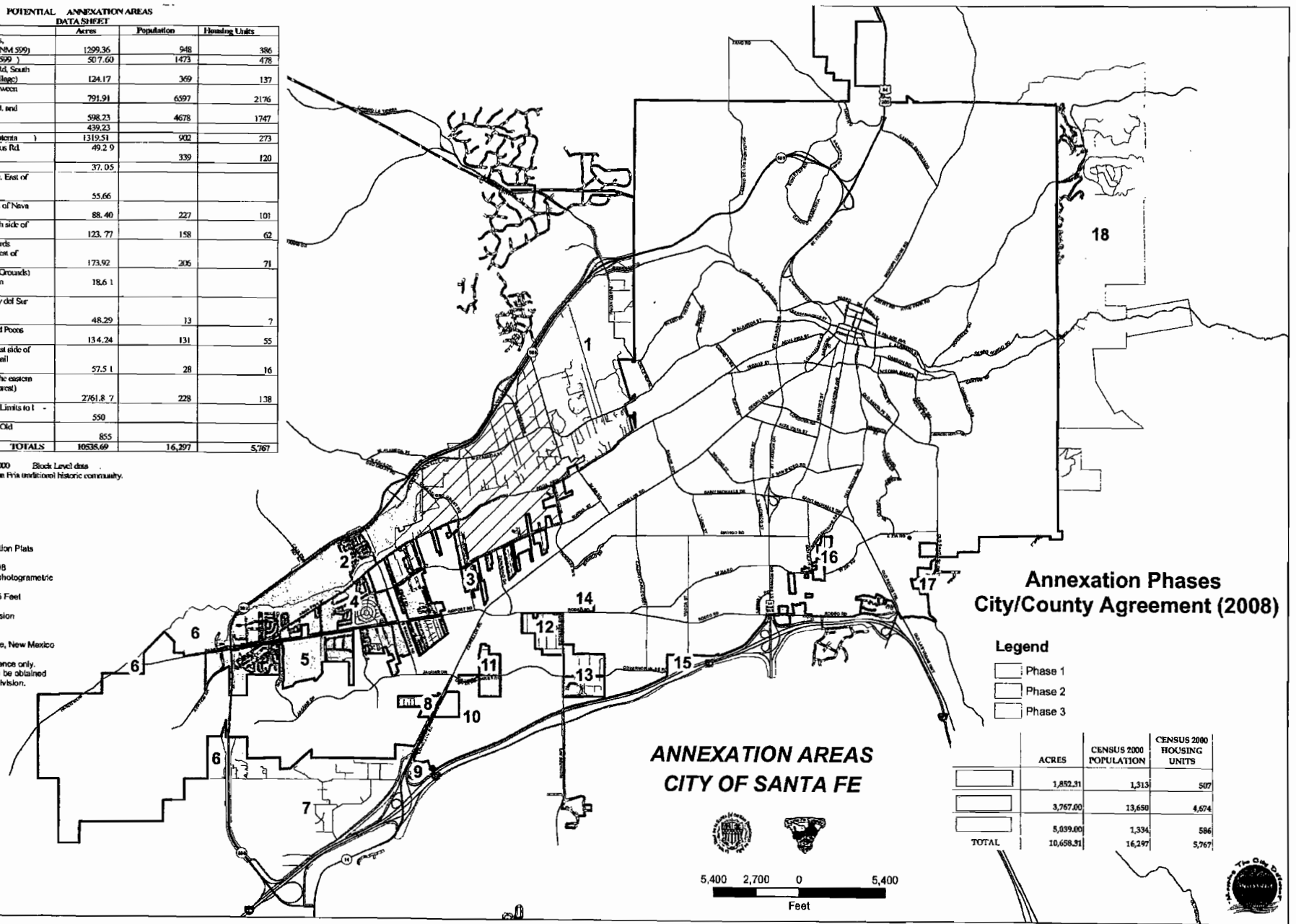
\* Estimates based on Census 2000 Block Level data. Information excludes the Agua Fria (unincorporated) historic community.

City Limit  
Existing City Water Line

Sources:  
City Limit - 2008  
- Compilation of City Annexation Plans  
- Boundary is Approximate  
Transportation Network - 2008  
- Compiled by Digital Stereophotogrametric Methods  
- Positional Accuracy within 5 Feet  
Water Pipeline - 2008  
- City of Santa Fe Water Division

Prepared By: GIS Division  
City of Santa Fe, New Mexico

This map is for general reference only. Specific data information can be obtained from the City Planning Division.

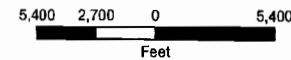


Annexation Phases  
City/County Agreement (2008)

Legend

- Phase 1
- Phase 2
- Phase 3

ANNEXATION AREAS  
CITY OF SANTA FE



	ACRES	CENSUS 2000 POPULATION	CENSUS 2000 HOUSING UNITS
Phase 1	1,852.31	1,313	507
Phase 2	3,767.00	13,650	4,674
Phase 3	5,039.00	1,334	586
<b>TOTAL</b>	<b>10,658.31</b>	<b>16,297</b>	<b>5,767</b>







ITEM # 08-1112

SFC CLERK RECORDED 08/15/2012  
SFC CLERK RECORDED 02/12/2009

**ANNEXATION PHASING AGREEMENT BETWEEN THE  
CITY OF SANTA FE AND SANTA FE COUNTY**

This Agreement is entered by and between the Governing Body of the City of Santa Fe, New Mexico, a municipal corporation organized and existing under the Laws of the State of New Mexico (hereinafter referred to as "the City"), the Board of County Commissioners of Santa Fe County, a political subdivision of the State of New Mexico (hereinafter referred to as "the County").

**WHEREAS**, the City and County entered into a Settlement Agreement and Mutual Release of Claims dated May 19, 2008 (the "Agreement");

**WHEREAS**, the Agreement provided for the annexation over the succeeding five years of 17 areas of land currently within the County the phasing of which would be set by further agreement;

**WHEREAS**, the Agreement provides for Area 10 to be annexed by landowner-initiated petition and such petition has been file with the City;

**WHEREAS**, the Agreement calls for the replacement of the Extraterritorial Zoning Commission (EZC) and Extraterritorial Zoning Authority (EZA) with the Extraterritorial Land Use Commission (ELUC) and the Extraterritorial Land Use Authority (ELUA);

**WHEREAS**, the City and the County, by Ordinance, have established the ELUC and ELUA and have by Joint Powers Agreement abolished the EZA and EZC and specified the authorities and powers of the ELUC and ELUA; and

**WHEREAS**, the parties hereto now desire to specify target dates for the filing of appropriate petitions for annexations anticipated in the Agreement.

**NOW, THEREFORE, THE CITY AND THE COUNTY AGREE AS FOLLOWS:**

1. **LAS SOLERAS ANNEXATION.** The City will continue to process the annexation petition filed by the Las Soleras owners for a portion of Area 10.

2. **PHASE ONE OF ANNEXATION.** The City will file a petition for annexation of Areas 3, 6, 8, 9, the remaining portion of 10, 11, 13, 15, 16, 17 and the I-25 right-of-way from NM 599 to Old Pecos Trail and that portion of NM 14 (Cerrillos Road) from I-25 to the current city limit by the end of 2008.

3. **PHASE TWO OF ANNEXATION.** The City will file a petition for annexation of Areas 2, 4, 5, 7 and the NM 599 right-of-way from I-25 to the city limits east of Camino La Tierra by the end of 2011.

4. **PHASE THREE OF ANNEXATION.** The City will file a petition for annexation of Areas 1, 12, 18 and the NM 475 (Hyde Park Road) right-of-way from the current city limits to the Santa Fe National Forest boundary by the end of 2012.

5. **AMENDMENT.** This Annexation Phasing Agreement can be amended or modified only by a written agreement duly executed by all of the parties.

6. **EFFECTIVE DATE.** This Annexation Phasing Agreement shall become effective as of the date of the last signature below.

**IN WITNESS WHEREOF,** the Parties hereto have executed this Agreement as of the date of last signature below.

**THE BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY**

By: *Milko Anaya*  
~~Milko Anaya, Chairman~~

2/10/09  
Date

ATTEST:  
*Valerie Espinoza*  
Valerie Espinoza, County Clerk

2/10/09  
Date



Approved as to form:

*[Signature]*  
Stephen C. Ross, County Attorney

1-27-09  
Date

THE GOVERNING BODY OF THE CITY OF SANTA FE

By: *David Coss*  
David Coss, Mayor

11/24/08  
Date

ATTEST  
*[Signature]*  
Yolanda Y. [unclear] City Clerk  
11/12/08

11-25-08  
Date

Approved as to form:

*[Signature]*  
Frank D. Katz, City Attorney

11/12/08  
Date

*[Signature]*  
David N. Millican, Finance Director

11/20/08  
Date



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
ANNEXATION AGREE (N/C)  
PAGES: 3

I Hereby Certify That This Instrument Was Filed for  
Record On The 12TH Day Of February, 2009 at 09:45:42 AM  
And Was Duly Recorded as Instrument # 1552072  
Of The Records Of Santa Fe County

*[Signature]*  
Valerie Espinoza  
Deputy County Clerk, Santa Fe, NM



**SANTA FE COUNTY AND CITY  
EXTRATERRITORIAL LAND USE  
JOINT POWERS AGREEMENT**

This EXTRATERRITORIAL LAND USE JOINT POWERS AGREEMENT ("Agreement") between Santa Fe County ("County"), a political subdivision of the State of New Mexico, and the City of Santa Fe ("City"), a municipal corporation, is entered into on this 10<sup>th</sup> of September, 2008, for the purpose of clarifying matters of jurisdiction and approvals relating to planning, platting, subdivisions, zoning and annexation in the extraterritorial zones within the concurrent jurisdiction of both the County and the City.

**RECITALS**

**WHEREAS**

A. In accordance with the Joint Powers Agreement Act, §§11-1-1 through 11-1-7 NMSA 1978 the City and the County are public agencies and are authorized by law to enter into this agreement;

B. The City and County desire to clarify the jurisdiction each has over planning and platting, subdivisions, zoning, permitting and annexation with regard to the extraterritorial territory within two and five miles of city boundaries that are within the concurrent jurisdiction of the City and the County;

C. NMSA 1978 §3-21-3.2 authorizes cities and counties to enter into joint powers agreements and enact ordinances to work cooperatively on issues of planning, platting and subdivision, zoning, permitting and annexation in the territory within the concurrent jurisdiction of the City and the County;

D. The City and County have previously entered into a Joint City/County Extraterritorial Zoning and Subdivision Agreement establishing an Extraterritorial Zoning Authority and Extraterritorial Zoning Commission, which Agreement has been amended several times;

E. Disputes arose over planning and annexation matters within the extraterritorial zone that led to several lawsuits involving the City, the County and others; and

F. The City and County have resolved differences over annexation issues with a Settlement Agreement dated May 19, 2008, in which the City and County have agreed to a different approach to handling planning and platting, subdivision, zoning, permitting and annexation matters in the extraterritorial zone.

**NOW, THEREFORE, THE CITY AND THE COUNTY HEREBY AGREE:**

FILED CLERK RECORDED 08/15/2008

I. TERMINATION OF THE JOINT CITY/COUNTY EXTRATERRITORIAL ZONING AND SUBDIVISION AGREEMENT (1991)

The City and County hereby terminate the Joint City/County Extraterritorial Zoning and Subdivision Agreement (1991), as amended.

II. EXTRATERRITORIAL LAND USE AUTHORITY AND EXTRATERRITORIAL LAND USE COMMITTEE.

A. Establishment - By City and County Ordinances, the City and the County shall establish a Santa Fe Extraterritorial Land Use Authority (ELUA) and Santa Fe Extraterritorial Land Use Commission (ELUC) pursuant to NMSA 1978 § 3-21-3.2.

B. Extraterritorial Land Use Authority - The ELUA shall be made up of three members of the City Council or two members of the City Council and the Mayor, and four members of the Board of County Commissioners. The remaining member of the board of county commissioners shall be appointed as an alternate to the ELUA and the City shall appoint alternates from among the remaining city councilors. The alternates shall be notified prior to a meeting of the ELUA if an appointed member cannot attend. When replacing a member, an alternate shall have the same duties, privileges and powers as other appointed members.

C. Extraterritorial Land Use Commission - The ELUC shall be composed of five members of the county planning commission appointed by the Board of County Commissioners of Santa Fe County and five members of the Planning Commission of the City of Santa Fe appointed by the City Council. Alternates to the ELUC shall be appointed by the Board of County Commissioners from the remaining members of the Santa Fe County Planning Commission and by the City of Santa Fe from the remaining members of the Planning Commission, who shall be notified prior to a meeting of the ELUC if an appointed member cannot attend. When replacing a member, the alternate shall have the same duties, privileges and powers as other appointed members.

III. ANNEXATION - The ELUC shall review and recommend to the ELUA approval or disapproval of annexation petitions brought pursuant to NMSA 1978 § 3-7-17.1, and the ELUA shall approve or disapprove such petitions.

IV. EXTRATERRITORIAL JURISDICTION OVER ZONING - With regard to that area lying outside the municipal boundaries and within two miles of the municipal boundary over which the City and the County have concurrent zoning authority, the City and the County through this Joint Powers Agreement hereby provide for zoning as follows:

- A. over those lands lying outside the Presumptive City Limits, as defined in that certain Settlement Agreement entered into between the City and County dated May 19, 2008, the City and the County, through the ELUC and the ELUA, shall adopt County zoning ordinances as the Extraterritorial Zoning Ordinance for that zone and shall expressly delegate to the County all decisions with regard to zoning in that area and by such delegation hereby ratify such decisions; and
- B. over those lands within the Presumptive City Limits, the City and the County, through the ELUC and ELUA, shall adopt City zoning ordinances as the Extraterritorial Zoning Ordinance for that zone and shall expressly delegate to the City all decisions over zoning in that area and by such delegation hereby ratify such decisions.

V. PLATTING AND SUBDIVISION APPROVAL - With regard to that area lying outside municipal boundaries but within five miles of the municipal boundaries over which the City and the County have concurrent planning, platting and subdivision jurisdiction, the City and the County through this Joint Powers Agreement hereby provide for planning, platting and subdivision determinations as follows:

- A. the City and County, through the ELUC and the ELUA, shall adopt County ordinances as the applicable platting and subdivision rules for lands outside the Presumptive City Limits and shall expressly delegate to the County platting and subdivision review and approval decisions for that area and by such delegation hereby ratify those decisions; and
- B. the City and the County, through the ELUC and the ELUA, shall adopt City ordinances as the applicable platting and subdivision rules for lands within the Presumptive City Limits and shall expressly delegate to the City planning, platting and subdivision review and approval decisions over lands within that area and by such delegation hereby ratify those decisions.

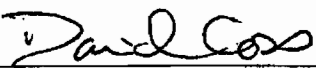
VI. PERMITTING – With regard to lands within the Presumptive City Limits for which final development approvals have been granted by the City pursuant to the delegations described above, the permitting of construction shall be delegated by the County to the City under applicable building codes.

V. REGIONAL PLANNING AUTHORITY – The City and the County shall conduct regional planning through the Regional Planning Authority established in the Sixth Amended and Restated Regional Planning Authority Joint Powers Agreement dated \_\_\_\_\_, 2008. The ELUC shall provide such information and consultation to the Regional Planning Authority as the Regional Planning Authority may direct.

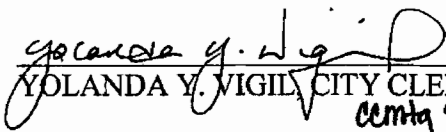
IN WITNESS WHEREOF, the parties have executed this Agreement.

CITY OF SANTA FE

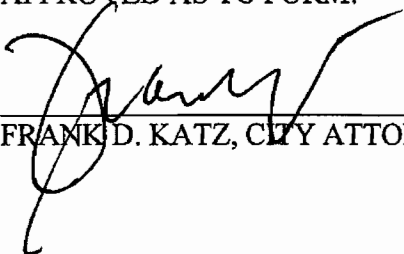


  
\_\_\_\_\_  
DAVID COSS, MAYOR

ATTEST

  
\_\_\_\_\_  
YOLANDA Y. VIGIL, CITY CLERK  
centg 9/10/08

APPROVED AS TO FORM:

  
\_\_\_\_\_  
FRANK D. KATZ, CITY ATTORNEY

THE BOARD OF COUNTY COMMISSIONERS OF  
SANTA FE COUNTY

\_\_\_\_\_  
PAUL CAMPOS, CHAIR

ATTEST:

\_\_\_\_\_  
VALERIE ESPINOZA, COUNTY CLERK

APPROVED AS TO FORM:

\_\_\_\_\_  
STEPHEN C. ROSS, COUNTY ATTORNEY

THIS Agreement HAS BEEN APPROVED BY:

State of New Mexico  
Department of Finance Administration

By: \_\_\_\_\_

Date: \_\_\_\_\_

**AGREEMENT REGARDING WATER, WASTEWATER  
AND SOLID WASTE REQUIRED BY  
THE SETTLEMENT AGREEMENT AND MUTUAL RELEASE OF CLAIMS**

**THIS AGREEMENT** is made and entered into as of this \_\_\_ day of \_\_\_\_\_, 2011, by and between the **Board of County Commissioners of Santa Fe County**, a political subdivision of the State of New Mexico (hereinafter referred to as "the County") and the **City of Santa Fe**, a municipal corporation organized and existing under the laws of the State of New Mexico (hereinafter referred to as "the City").

**WHEREAS**, the City and the County entered into a Settlement Agreement and Mutual Release of Claims (hereinafter referred to as "the Settlement Agreement") dated May 19, 2008 to resolve ongoing lawsuits concerning the proposed annexation of Las Soleras and annexation generally;

**WHEREAS**, the Settlement Agreement established the presumptive city limits for a twenty-year period ("Presumptive City Limits") and the coincident service areas of the City and County utilities;

**WHEREAS**, the Settlement Agreement at paragraph 2(o) specifies that "City water and wastewater customers outside the Presumptive City Limits will be transferred to the County when the County is able to provide service unless prohibited by a current contract with a customer, decrees of a court, or applicable rulings of the Public Regulation Commission";

**WHEREAS**, the Settlement Agreement at paragraph 2(o) also provides that "County water customers within the Presumptive City Limits shall be transferred to the City when the City is able to provide service unless prohibited by a current contract with a customer, decrees of a court, or applicable rulings of the Public Regulation Commission";

**WHEREAS**, paragraph 2(o) also provides that the City and County managers shall meet and confer and develop a plan to accomplish these transfers;

**WHEREAS**, the plan specified in Paragraph 2(o) was to include "provisions for reimbursement of the City and County for the actual value of the infrastructure transferred as established by an appraisal prepared by an appraiser chosen by mutual agreement of the parties";

**WHEREAS**, paragraph 2(o) also provides that "[i]f either party assumes a water delivery obligation for which the customer transferred water rights to the City or County, the City or County shall transfer those water rights along with the customers, to the other party";

**WHEREAS**, the parties desire to enter into a written agreement that sets forth how the duties described in paragraph 2(o) of the Settlement Agreement will be accomplished and describes a process of water and wastewater transfers of customers and infrastructure between the City and the County based on the Presumptive City Limits;

**WHEREAS**, the Settlement Agreement at paragraph 2(q) provides that “the City shall provide municipal services within areas annexed pursuant to this Agreement, including but not limited to solid waste disposal . . .”;

**WHEREAS**, paragraph 2(v) of the Settlement Agreement provides that “[s]upplemental joint service agreements may be negotiated from time to time between the City and County whereby City services may be provided in advance of annexation, on terms agreeable to the parties;”

**WHEREAS**, the Annexation Phasing Agreement Between the City of Santa Fe and Santa Fe County (hereinafter referred to as “the Phasing Agreement”), dated February 10, 2009, has been partially satisfied to the extent that Areas 3, 6, 8, 9 and portions of 10, 11, 13, 15, 16, 17 and the I-25 right-of-way from NM 599 to Old Pecos Trail and that portion of NM 14 from I-25 to the current city limits have been annexed;

**WHEREAS**, plans for staffing and equipment sufficient to provide solid waste services in the areas designated for annexation must be implemented well in advance in order to ensure a seamless transition; and

**WHEREAS**, the City desires to provide solid waste services within the Presumptive City limits in advance of the Settlement Agreement and the County is presently revising its solid waste ordinance to provide for curbside collection and is willing to facilitate such an arrangement for the benefit of the City; and

**WHEREAS**, and the parties desire to address the solid waste issue herein, and realign the respective water and sewer infrastructure of the parties to be consistent with the Settlement Agreement and otherwise to set forth herein the respective agreements on these and other points in general furtherance of the goals expressed in the Settlement Agreement.

**NOW, THEREFORE, IT IS AGREED AS FOLLOWS:**

**I. SOLID WASTE AND REFUSE SERVICE**

**A.** The County shall enact an ordinance that establishes a mandatory system of solid waste collection within the Presumptive City Limits that includes curbside pickup of residential and commercial refuse, curbside pickup of recyclable materials. The ordinance shall prohibit refuse collection and collection of recyclable materials within the Presumptive City Limits (and other areas) by any hauler except from those designated specifically in the ordinance.

B. The ordinance referred to in the previous paragraph shall contain substantially similar conditions of service and provisions concerning penalties and enforcement as those found in the Santa Fe City Code.

C. Once the ordinance referred to in the previous paragraphs is enacted, the County shall delegate to the City responsibility for refuse collection within the Presumptive City Limits. The ordinance and the delegation shall be completed on or about August, 2012. The City shall be delegated responsibility to impose its usual and customary charges on solid waste customers within the Presumptive City Limits.

**II. WATER AND SEWER SERVICE**

A. Pursuant to the Settlement Agreement, water and wastewater services shall be provided by the entity in whose jurisdiction the services are provided. Water and wastewater services within the Presumptive City Limits shall be provided by the City. Water and wastewater services outside of the City and outside of the Presumptive City Limits shall be provided by the County.

B. Water and wastewater services that are not consistent with the previous paragraph shall be made consistent by transferring the system and customers to the other party as specified in this Agreement.

C. The City and the County shall provide detailed information on those portions of their respective systems that are to be transferred to the other party pursuant to this Agreement, including, if available, engineer/surveyor-sealed as-built drawings, GIS-mapped lines, valve and meter locations, meter numbers, location of manholes, water quality data, water compliance documents, and other pertinent information.

D. The City and County managers shall appoint members to a technical transition team comprised of water and wastewater staff of the City and County, who will inventory all of the water and wastewater resources subject to this Agreement, determine the technical issues to be confronted in connection with this Agreement, develop schedules for transfer of assets and responsibilities, and deal with technical issues as they arise. Any issues which cannot be resolved by the technical transition team shall be resolved by the city and county managers and, as appropriate, by the City Council and the Board of County Commissioners.

E. Any infrastructure that is malfunctioning or in disrepair, which has routinely failed water quality compliance testing, or that has suffered from deferred maintenance, shall be repaired and brought into compliance before that infrastructure is transferred to the other party.

F. The transferring party shall identify any current contracts, court decrees, or applicable rulings of the Public Regulation Commission that are applicable to water and wastewater service of a given customer. The parties shall identify the proper process by which to transfer such customer, consistent with the contracts, court decrees or applicable

rulings of the Public Regulation Commission, and shall jointly complete the process. If it is not legally possible to transfer a customer, the parties shall address the issue by specific amendment to this agreement.

**G.** Annually, the County and the City will review billing information for the transferred area to verify meter accuracy and the extent to which unaccounted-for water passes each master meter.

**H.** Each party shall share data, information or reports that would be helpful, useful or necessary to achieve the goals and objectives of this Agreement upon request of the other party.

**I.** Any improvements made by a party to water or wastewater infrastructure originally provided by a real estate developer in connection with a real estate development, and that is not required for continuation of service, may be removed at the party's own expense prior to transfer of the infrastructure to the other party, but the removing party shall give the other party prior notice of the proposed removal through the technical transition team.

### **III. CUSTOMER INFORMATION, NOTICE**

**A.** The City and the County shall exchange account information about water and wastewater customers being transferred between the parties. Account information shall include the name, address, telephone number, twelve months of account activity (e.g. notes, history, etc.), water meter size, bill item tables, sewer rate calculation, solid waste refuse and recycling rates and level of service, and any other information determined by either party to be relevant. The account information shall include any balances owed by customers and the basis for those balances. An unpaid balance shall not be transferred to the other party, but the parties may cooperate to ensure payment of the unpaid balance through techniques such as withdrawal of service to compel payment.

**B.** Account information shall be provided to the other party's utility director ninety (90) days prior to date of transfer of each area identified in this agreement to provide a seamless transition of billing and customer service to the customers.

**C.** Customers whose service will be transferred from one party to another shall receive a notice of the transfer in a utility bill stuffer for two (2) consecutive months prior to the transition. Utility bill stuffers shall provide links to City and County websites for additional information; the City and County websites shall provide detailed information about the transition, the transfer of customers, this Agreement, changes in the rules of service, and any changes in billing structure.

 **DRAFT**

SPC CLIENT RECORDED 08/15/2012

**IV. AS-BUILT DRAWINGS AND MAINTENANCE RECORDS**

A. Each party shall provide to the other party as-built drawings and maintenance records of all infrastructure transferred as a result of this Agreement ninety (90) days prior to date of transfer of the infrastructure. If a transferring party has digital data regarding the infrastructure, that data shall also be provided. Data to be transferred shall include, but not be limited to, as-built drawings, valve maps detailing location of valves based on known features, GIS shape files and scanned as-built drawings and valve maps in .pdf format.

B. Each party shall provide the other party with maintenance records as well as video imaging, televised inspection tapes and DVDs of infrastructure transferred as a result of this Agreement. Maintenance records shall be provided ninety (90) days prior to date of transfer.

**V. APPRAISAL OF AND PAYMENT FOR INFRASTRUCTURE**

A. Any water and wastewater infrastructure installed at the expense of the City or County (i.e. not funded by developers/users or by state or federal grants or loans) and identified for transfer from one party to the other party as provided in Paragraph II, shall be appraised to determine the depreciated value of the infrastructure at the time of transfer.

B. The cost of the appraisal shall be borne equally by the Parties and the identity of the person appraising shall be mutually agreed upon.

C. Each party shall pay the appraised value of any infrastructure transferred to the other party pursuant to Article II and paragraph A of this Article V within a reasonable time. The parties reserve the right to negotiate further the payment issue, and the terms of payment, the details of which will be set forth in an amendment to this Agreement.

D. Any easements or rights-of-way supporting infrastructure shall be transferred to the other party along with the infrastructure; if an easement is needed along a City street or County road, the easement shall be granted by the other party, as appropriate, or a blanket approval may be granted. Should any survey work be needed to identify or locate any infrastructure, real property, infrastructure, necessary easements, access, or other matters, the cost of that survey shall be borne by the party receiving the real property, infrastructure, easement, or access.

E. Disputes concerning appraisal of a given item of infrastructure shall be first presented to the technical transition team. Any issues which cannot be resolved by the technical transition team shall be resolved by the city and county managers and, as appropriate, by the City Council and the Board of County Commissioners. Disputes may also be resolved through mediation.



**VI. WATER RIGHTS**

A. If either party hereto assumes a water delivery obligation for which a customer transferred water rights to a party to support water service, the party shall transfer the water rights to the other party to support deliveries.

B. If either party assumes a water delivery obligation that the party has met with water rights owned by the party as opposed to water rights supplied by a customer or developer, no water rights shall be transferred to the other party and the party making deliveries subsequent to transfer shall be responsible for providing water rights to support the subsequent deliveries.

C. If water rights that should be transferred to the other party pursuant to paragraph A of this Article VI cannot be transferred, are impractical to transfer, or carry a point of diversion that if transferred to a point of diversion chosen by the other party would result in a loss of the value of the water right, suitable equivalent water rights may be selected and transferred in lieu of water rights that would be transferred pursuant to Paragraph A of this Article V.

D. The technical transition team shall address all technical issues concerning the transfer of water rights, including technical issues about the transfer, the amount to be transferred, the method of transfer, the timeline of transfer, any issues related to the Buckman Direct Diversion project, and any issues arising from paragraph C of this section. Any issues which cannot be resolved by the technical transition team shall be resolved by the city and county managers and, as appropriate, by the City Council and the Board of County Commissioners.

**VII. SERVICE CONNECTIONS**

**A. Water Service Connections**

1. Each party shall provide the other party with reasonable access to water from the Buckman Direct Diversion through the party's water service infrastructure, utilizing master meters to meter the flow for purposes of billing and accountability. Each party may charge the other party a reasonable fee for wheeling water across its water infrastructure, as established through a cost of service study.

2. The party desiring a water service connection shall pay all costs of installation of the required master meter, which shall become the property of the party desiring the service connection. The party desiring the service connection shall be responsible for maintenance and subsequent replacement of the master meter.

3. The party desiring a service connection shall be fully responsible for construction of any facilities necessary to take delivery of water at the delivery point, and such facilities shall be constructed in accordance with standards established by the other party.

 **DRAFT**

SPC CLERK RECORDED 88/15/2012

4. Each party shall furnish water at a reasonably constant pressure at all designated delivery points. If a different pressure than that normally available at the point of delivery is required, the cost of providing such different pressure shall be borne by the party desiring the service connection. Emergency failures of pressure or supply due to main supply breaks, power failure, flood, or use of water to fight fire, earthquake or other catastrophe shall excuse either party from this provision for such reasonable period of time as may be necessary to restore service.

5. The party requesting a service connection shall define a water budget and provide a demand scenario for a ten year period for each service connection and master meter. The water budgets and demand scenarios will provide information to the party to permit efficient water system operations. In the event of an extended shortage of water or the supply of water available is otherwise diminished over an extended period of time, the supply of water through the service connection and master meter shall be reduced or diminished in the same ratio or proportion as the supply to the party's other customers is reduced or diminished.

6. Each party shall notify the other party in writing when it requests a service connection pursuant to this Article. The request shall provide all the information described in this Article. Any such request must be made a reasonable time in advance of the need for service. Any party taking water service through a service connection on the party's system shall provide no less than sixty (60) days advance written notice of any anticipated change in required monthly deliveries that amount to ten (10) percent or more of the highest monthly delivery levels.

7. The technical transition team shall address all technical issues concerning service connections and master meters. Any issues which cannot be resolved by the technical transition team shall be resolved by the city and county managers and, as appropriate, by the City Council and the Board of County Commissioners.

**B. Wastewater Service Connections**

1. Each party shall provide the other party with access to its wastewater collection and treatment system to ensure that customers are served through a wastewater treatment plant rather than being served by septic systems or small wastewater treatment facilities.

2. Each party shall pay a collection and treatment charge for use of the other party's wastewater collection and treatment system in accordance with the usual and customary rates established through a cost of service study.

3. Each party requesting access to the other party's wastewater collection and treatment system shall pay all costs of connecting to the wastewater collection system and shall make all connections in accordance with the standards established by the party.

4. All wastewater service connections must comply with all relevant rules, regulations and practices of the party into who system a wastewater service connection is being established. The party establishing a wastewater service connection shall be responsible for all engineering and construction costs related to such connection.

**C. Records.** Each party shall maintain records of all water and/or wastewater collection system customers who receive service from the party as a result of this Agreement, and shall provide the other party with copies of such those records when requested, during reasonable business hours and with reasonable notice. The records shall at a minimum contain customer location, customer class, connection size, industrial pretreatment compliance records and water meter readings.

**D. Metered Water Use.** Individual water consumption of each customer discharging wastewater through the system of the other party to this Agreement shall be metered to facilitate a determination of the usage of the wastewater system and to facilitate billing and system management.

**VIII. CONSISTENCY WITH SETTLEMENT AGREEMENT/INTERPRETATION**

All questions concerning interpretation of this Agreement shall be consistent with the goals, objectives, and express language of the Settlement Agreement and Mutual Release of Claims, dated May 19, 2008.

**IN WITNESS WHEREOF**, the parties have executed this Amendment to Agreement as of the date first written above.

**THE BOARD OF COUNTY COMMISSIONERS OF SANTA FE COUNTY**

By \_\_\_\_\_  
Liz Stefanics, Chair

\_\_\_\_\_  
Date

**ATTEST:**

\_\_\_\_\_  
Valerie Espinoza, Santa Fe County Clerk

 **DRAFT**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Stephen C. Ross  
Santa Fe County Attorney

\_\_\_\_\_  
Date

SFC CLERK RECORDED 08/15/2012

 **DRAFT**

**CITY OF SANTA FE:**

\_\_\_\_\_  
David Coss, Mayor  
City Manager

\_\_\_\_\_  
Date

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Geno Zamora,  
Santa Fe City Attorney

\_\_\_\_\_  
Date

**APPROVED:**

\_\_\_\_\_  
Dr. Melvin Morgan  
City of Santa Fe Finance Director