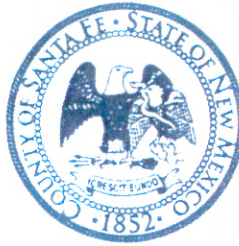


Henry P. Roybal
Commissioner, District 1

Anna Hansen
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Anna T. Hamilton
Commissioner, District 4

Ed Moreno
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

DATE: *May 3, 2018*

TO: *Board of County Commissioners*

VIA: *Katherine Miller, County Manager*

FROM: *Michael Kelley, Public Works Department Director* MK 5/9/18

ITEM AND ISSUE: *BCC Meeting May 29, 2018*
Public Works Monthly Report for April 2018

DISCUSSION

Operations and Maintenance

Charts 1 and 2 below show our monthly work order volume. A more detailed break-out can be seen in Table 1, attached.

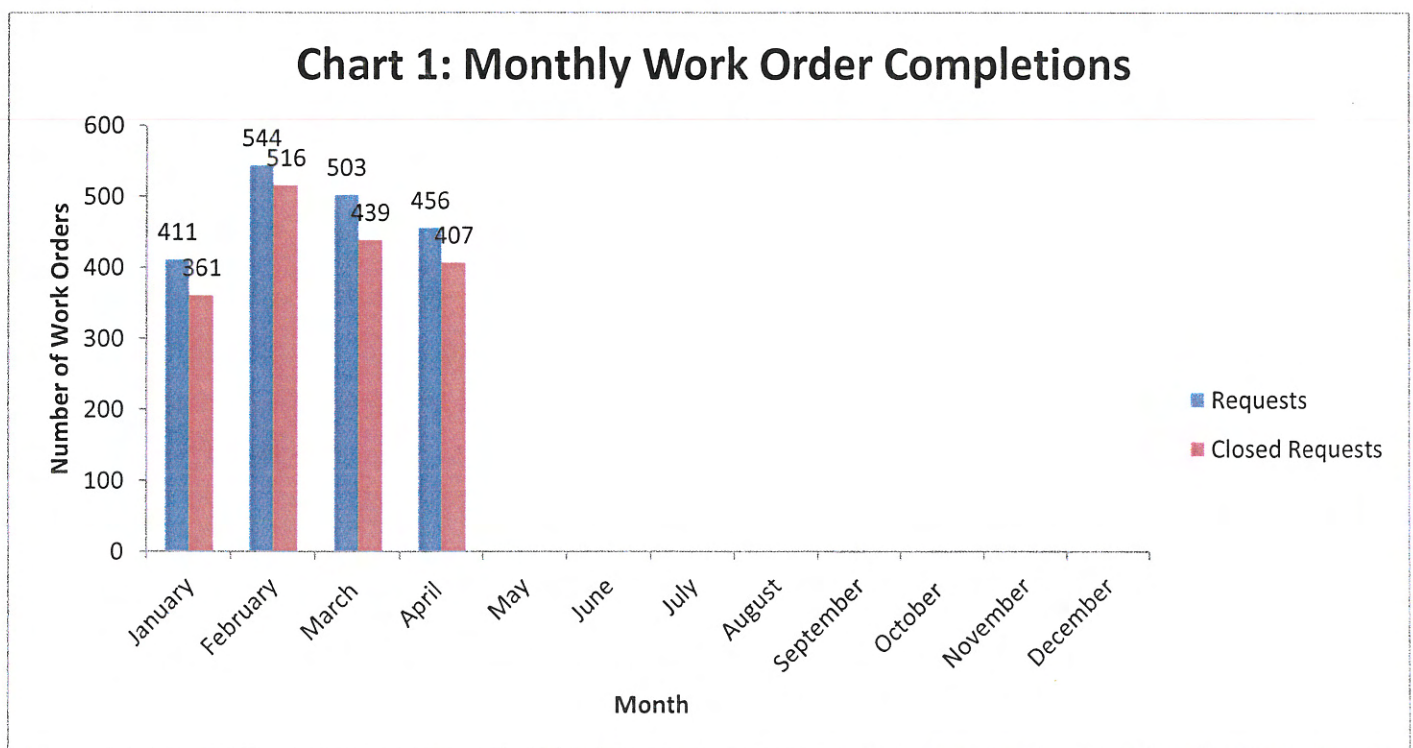
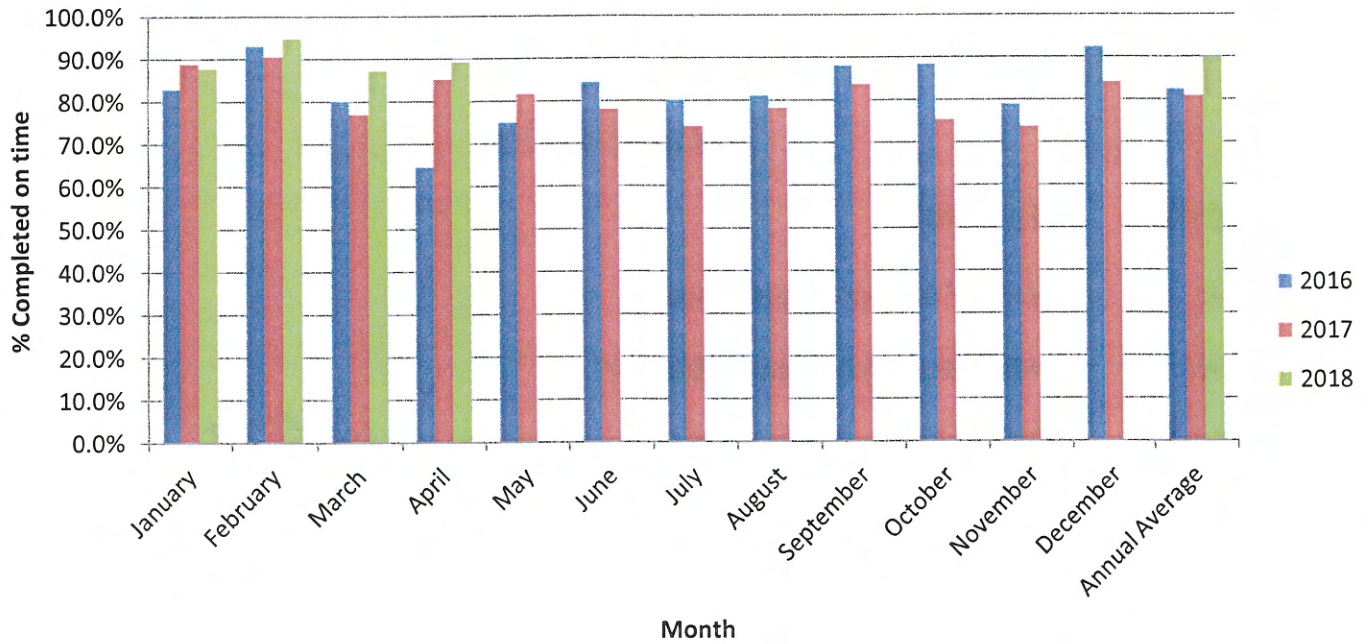
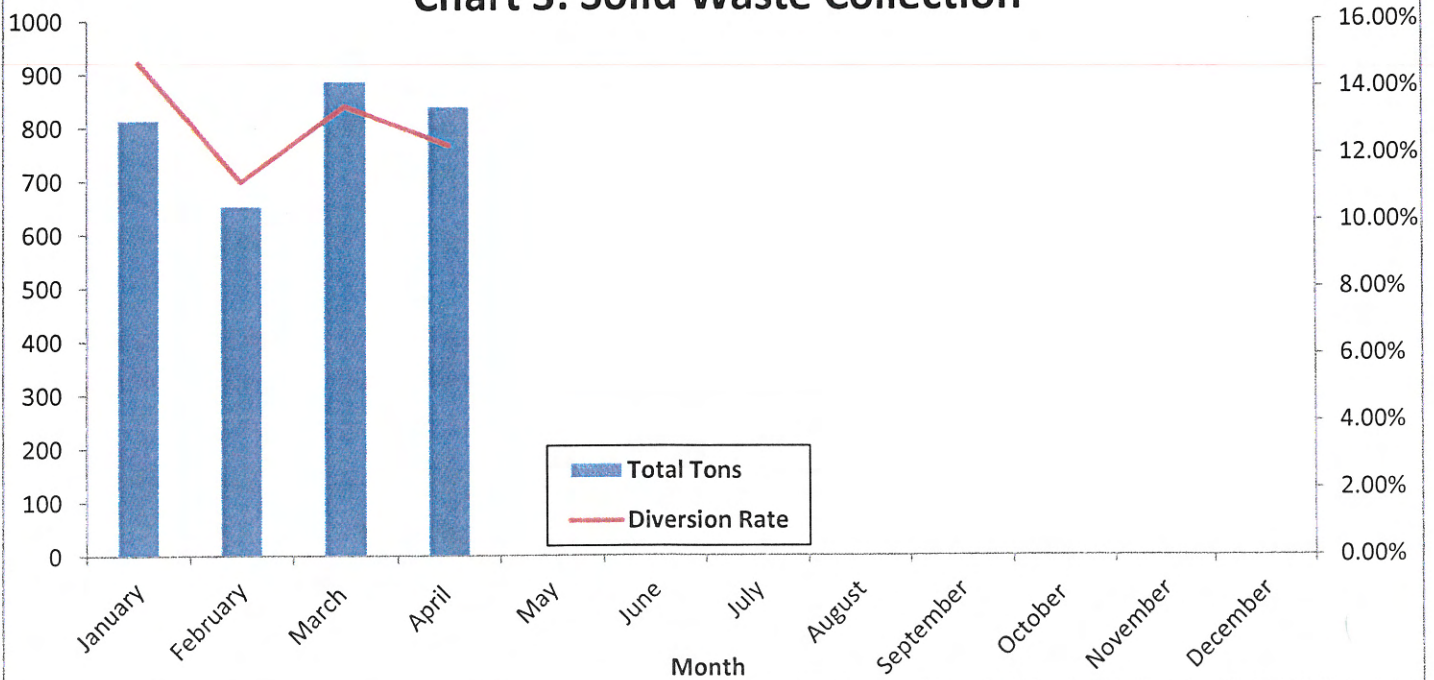


Chart 2: Year-to-year Work Order Completion Rates



Solid Waste: The County average diversion rate was 14.83% in 2017. The month of April diversion rate was 12.27%, bringing the year-to-date average to 12.90%. See chart below.

Chart 3: Solid Waste Collection



Solid waste permits sales are shown below.

Permit Type	Number of Solid Waste Permits Sold	
	Apr 18	CY18
1-trip	32	93
6-trip	42	127
6-trip/senior	23	77
6-trip/low income	0	4
6-trip/veteran	4	12
12-trip	94	413
12-trip/senior	138	532
12-trip/low income	0	8
12-trip/veteran	13	53
Bag tags	108	353

Utilities Division:

- The Parties to the Aamodt Settlement Agreement have initiated discussions to address the funding gap for the construction of the Pojoaque Basin Regional Water System (RWS). Current cost estimates exceed the construction costs described in the Cost-Sharing Agreement. The funding gap is not yet known because the design of the RWS is not yet complete. The Act and the recently adopted Contributing Funds Agreement have provisions for negotiating cost overruns. The Parties are considering how to reduce the cost of constructing the RWS and whether to return to Congress to request additional funds.
- Participated in 60% design Workshops and supplied comments on the deliverable.
- Attended the Annual San Juan-Chama Bureau of Reclamation(BOR) Update. Reviewed major BOR projects and capital requirements. Projections indicate that water is expected to be scarce in NM this year.
- Working with Purchasing to establish a contract for the design of the Santa Fe County Regional Water Reclamation Facility. Consideration is being given to a Design-Build strategy.
- SFC continues working with HDR Inc. consultants to provide data inputs for the Water/Wastewater Utility Master Plan and Rate Study. Workshops were held with commissioners and inputs are being incorporated into the deliverables. Working toward BCC presentations and approval before the end of the FY.
- Continued support of SFC growth and development by:
 - Construction 90% complete on new sewer line extension for Turquoise Trails Business Park Lot Owners Association;
 - Working with City of Santa Fe water utilities to install master meters;
 - Working with NMED to coordinate Quill Wastewater Treatment Plant Liner Inspection and Repair efforts. Repair is 50% completed.

Project Delivery Division:

Utility Projects:

- **Vista Aurora Subdivision Sewer Line Upgrade** – Project Manager received 90% design submittal from engineering consultant. Project Manager met with City of Santa Fe Engineer to obtain comments on Design Submittal. Consultant Engineer is updating plans based in City of Santa Fe's comments. Easement Exhibits have been completed. Working on easement acquisition.
- **Santa Fe County Water Reclamation Facility**– Proposals for design were received January 17th, 2018. The highest rated engineering firm will submitted an engineering estimate of cost on April 2nd
- **Village of Agua Fria Waste Water Projects** – PER has been completed. Project staff is working on scope of work for an RFP for design services.
- **Antonio Lane Sewer Upgrade** – Project team design meeting was held on February 23rd Design is at 30%. Project staff is working on easement acquisition.
- **Camino Maria Feliz** – Design cost provided by Consultant Engineer was unreasonable. This project has been decided to be included in the Village of Agua Fria Waste Water Projects in hopes of getting a better cost for design.
- **Canoncito Regional Water Phase II – Planning Phase:** Project Manager has reviewed Engineer Stamped Design Drawings and all related information for this project. Project funding will not be available until approximately June of 2018.

Road Projects:

- **Camino San Jose** - A public meeting was held on August 30, 2017. Staff is currently working on procuring drainage and roadway easements. An LOI for design services for the design the first section of CR 50A is in procurement.
- **CR54 Arroyo del Los Chamisos** – Construction begin January 17, 2018. Contractor has placed footings, floor slab, walls, and top deck of the Concrete Box Culvert (CBC). Los Pinos Road Closure is scheduled from June 11, 2018 until July 12, 2018. This detour will require the community west of Arroyo de Los Chamisos to utilize Entrada La Cienega or Paseo Real as their only access to CR 54. Construction is scheduled to be completed by August 31, 2018.
- **NE/SE Connector is in Phase D Design.** County Staff has begun working on the scope of work for an RFP for design services.
- **CR55A General Goodwin Rd Design Upgrade.** Consultant has begun redesign for 100% plans to go out for IFB for Construction. Coordinating with NMDOT for drainage easement within the railroad easement.
- **Torcido Loop Chip Seal and Drainage Improvements** –Consultant has completed 60% design. County staff is coordinating with property owners for drainage easement acquisition.
- **CR89 and 89C Drainage and Roadway Improvements** – Projects are on hold until negotiations are complete with Pojoaque Pueblo. BCC approved the county manager authority to purchase easement's necessary for the construction project. County staff is working on easement acquisition.
- **Santa Fe Racetrack Chip Seal and Drainage Improvements** – Engineering consultant is at 60%. County Staff is in the process of negotiating drainage easement acquisition for the project.
- **Glorieta Estates Chip Seal project** –Mandatory Pre-Bid Meeting for Construction quotes is scheduled for May 11, 2017.
- **CR67F La Barbaria** –IFB for Construction has been delivered to Procurement. Scheduled to be advertised in middle of June.

- **CR 54 Arroyo Hondo All Weather Crossing-** Engineering Consultant has been given a PO. Staff has directed Consultant to begin design of the All Weather Crossing. Coordinating Temporary Work Permits with Pojoaque Pueblo.
- **CR 72A All Weather Crossing** – Consultant has completed 90% design. County staff is in the process of easement acquisition.
- **Stanley Road Projects- Surface and Drainage Improvements-**King Farm Rd, CR 12B, Drake Rd, Simmons Rd, White lakes Rd. Construction Contract has been awarded. Construction scheduled to start on June 25, 2018. Mandatory completion date of August 31, 2018.
- **Los Pinos All Weather Crossing-** Contractor began construction February 5, 2018. Contractor has placed footings, floor slab, walls, and top deck for the Concrete Box Culvert. Construction is schedule to be completed by August 31, 2018.
- **Fuel Catchment Basins** – Fuel Catchment Basin in Arroyo Seco Yard was completed on May 2nd. Contractor is scheduled to begin construction of Stanley Fuel Catchment basin on May 8.
- **Avenida Amistad Paving Project** – Project Staff is waiting for Procurement to issue a Purchase Order. Once the PO is received a Notice to Proceed will be given to the Contractor. Project is scheduled to be completed by June 2018.

Building Projects:

- **Plan and Design Improvements at County Fairgrounds & Ag Extension Office:** After months of requests, PNM connected power to the facility on May 1, 2018. Due to the delays in PNM installation of power to the facility the substantial completion date of April 30, 2018 may be affected by up to 14 days. Per the contract, Rivercrest Construction has been advised to submit an explanation of the utility delay and how they have affected final inspections and the Certificate Of Occupancy.
- **District Attorney (DA) Office Remodel:** Proposals for the construction contract are due May 3, 2018. The selection Committee is scheduled to evaluate per Purchasing. An amendment is in process to architect, Wayne Lloyd's contract is proposed to include payment for additional electrical engineering that was not included in his contract.
- **PW Expansion Phase II – Property Control:** Next steps per the meeting with Mike Kelley on April 30, is to define the final plan and scope of work for water connection to the BDD line in the frontage road. Survey is required in the designated area for the connection to the BDD. Projects to coordinate with Land Use to determine if plan review can proceed under a conditional approval so that we can submit to CID for the building permit review while the utility connection is being finalized.
- **SFC Crises Center:** A Draft PMP plan was issued to Bill on Monday, April 30 for preliminary review.
- **Public Safety Upgrades:** Review of CDM Smith's technical requirements has been completed. Projects to submit request to Purchasing for an RFP for the DB Team solicitation.
- **Santa Fe Mountain Center:** In an effort to expend the remaining balance the Santa Fe Mountain Center grant, staff has decided to purchase a refrigerator. The process of purchasing a refrigerator is currently in process with Final Closeout to follow.
- **Bennie J. Chavez Center Septic System Upgrade:** A pre-construction meeting was held on March 13, 2018 and the Notice to Proceed and P. O. were issued. Construction began on March 26, 2018 and is progressing on or ahead of schedule.
- **Edgewood Senior Center ADA Upgrades:** Work is progressing on the construction documents and should be ready to go out for quotes the week of April 16, 2018 for construction services from the State Price agreement.

- **Jacona Collection Center:** No Action; Negotiations regarding the lease agreement with the Jacona Land Grant Association have stagnated. Projects will suspend efforts on the Jacona Collection Center until further notified.
- **Women's Health Building - Parking Lot:** A change request to amend the contract to reflect the new start date to May 10, 2018 has been approved. The Contractor is giving the County a price guarantee based on the original contract agreement amount. Coordination with the shopping center owner, Women's Health/Southwest Cares, CSD and the other shopping center tenants has been ongoing in preparation for the County's parking and access to be closed off for the 4 day work window.
- **Women's Health Building - HVAC Improvements:** Projects received an updated review set of the HVAC construction documents and forwarded comments back to M & E Engineering on April 16, 2018. The final construction documents are scheduled to be received the week of May 1, 2018.
- **Women's Health Building – Electrical Meter Equipment Upgrade:** The Electrical Meter Equipment upgrade was performed on February 17th thru February 19th and was successful. Relocation of the electrical panel has been completed and a final walk thru was held on March 26, 2018 with no punch list items noted. A meeting with APIC Solutions was held on April 5, 2018 to review correct meter feeds to suites. Redlines and as built plans were delivered as well. Final payment request from APIC Solutions has been processed. The project will be closed out as soon as the final pay request from PNM is received and processed for the new transformer installed.
- **Madrid Fire Station:** A pre-design meeting with NCA Architects and Fire Dept. Staff was held on April 4, 2018. A progress meeting to review schematic design is pending.
- **Turquoise Trail Fire Station No.2:** A site visit with the Assistant Fire Chief was held in January 2018 to establish a scope of work to update the existing restroom to current ADA Standards. Work continues on completing the construction documents for the restroom. A meeting with Fire Dept. staff was held on April 2, 2018 to review the schematic design and budget. A request for construction services will be submitted to procurement as soon as construction documents are completed.
- **Tesuque Fire Station Retaining Wall:** A meeting with Occam engineering, Inc. was held on February 21, 2018 to discuss the latest findings on the boundary survey and to also issue the GIS information requested. The County's Real Property Specialist continues to research an agreement for usage of the existing water tank located on the adjacent property which may affect the extent of work that will be allowed. Occam Engineers is currently working on finalizing the preliminary engineer's report to provide options on how best to address the drainage and slope issues. The temporary work order requesting permission for access to the adjacent property was received on April 18, 2018. The preliminary engineer's report is scheduled for delivery the week of May 1, 2018.
- **Eldorado Fire Station No.2:** A site visit with the Assistant Fire Chief was held on January 19, 2018 to establish a scope of work to update the existing restroom to current ADA Standards. Scope of work has been completed forwarded to the Fire Department for approval. Work continues on completing the construction documents for the restroom and office. A meeting with Fire Dept. staff was held on April 2, 2018 to review the schematic design and budget. A request for construction services will be submitted to procurement as soon as construction documents are completed.
- **Edgewood Fire Station No.3:** A site visit with the Assistant Fire Chief was held on January 19, 2018 to establish a scope of work to update the existing restroom to current ADA Standards.

Scope of work has been completed and forwarded to the Fire Department for approval. Work continues on completing the construction documents for the restroom and office. A meeting with Fire Dept. staff was held on April 2, 2018 to review the schematic design and budget. A request for construction services will be submitted to procurement as soon as construction documents are completed.

- **Rancho Viejo Fire Station Staircase:** The contractor removed concrete from where the staircase will be placed and will begin forming the pads for footings. The staircase fabrication is scheduled to be complete the week of May 1, 2018. Delivery and erection of the staircase is scheduled to begin on Thursday, May 3, 2018. The project is ahead of the contracted schedule.
- **Hwy 14 –Senior Community Center:** The A&E team has completed their value engineering analysis for the project. There is some consensus that it will not be possible to meet the requirements of the MACC without reducing area to the point functionality is compromised. The need for additional funding has been brought to the attention of upper management. CSD staff is working on submitting a request for funding through the NM State Legislature. An estimated additional \$300,000.00 is still needed for the project in addition to the design team's recommendations for value engineering.
- **Galisteo Fire Station Remodel:** The contractor continues to work on the punch list to reach final completion of the work. Property Control staff assisted in relocating a pile of extra dirt to create a berm to help with the parking area drainage concerns. The final punch list walks through occurred Tuesday, May 1, 2018. The contractor is scheduled to be complete with the work by Monday, May 7, 2018.
- **Turquoise Trail Fire Station in Cerrillos:** Legal is reviewing the agreement with Riskin Associates Architecture for the design contract.
- **Chimayo Fire Station – Main:** Purchasing is negotiating with Molzen Corbin for the design services contract.
- **Eldorado Fire Station #1:** The advertising of the project for design services was delayed due to outstanding invoices owed to the publishing companies. The project will tentatively advertise the weekend of May 6, 2018. The septic system investigation was completed on Monday, April 23, 2018 with the septic system contractor submitting the application for permit to NMED.
- **La Puebla Station #1:** Negotiations continue with Molzen Corbin for design services contract.

Open Space, Parks & Trails Projects:

- **Arroyo Hondo Trail:** The Project Manager gave the appraiser Notice to Proceed on April 23, 2018. The appraisal is due on or before May 11, 2018. The Project Manager submitted a request for an access break and airspace agreement to connect the trail to the I-25-NM 14 Interchange trail on November 30, 2017. The NMDOT Access Control Committee met on March 5, 2018 and approved the access break with the condition that maintenance agreements for the I-25/NM 14 trail are executed between the City/County and NMDOT. There are drainage issues on the I-25/NM 14 trail at the underpasses. The City of Santa Fe has refused to sign the maintenance agreement with NMDOT until NMDOT addresses the drainage issues. The Project Manager held a site visit with NMDOT, City and County staff on April 25, 2018 to facilitate a resolution. Santa Fe County is drafting an MOA between the City, County and NMDOT to work together to resolve the drainage issues and maintain the trail.
- **Mt. Chal:** INTERA submitted comments on the VRA on February 6, 2018. The Project Manager forwarded the VRA with INTERA's comments to Bruce Frederick on February 6, 2018 for review. Bruce reviewed the agreement and provided edits on March 7,

2018. INTERA is responding to NMED's comments on the VRP Work Plan. They will deliver the revised Work Plan the week of April 30, 2018.

- **Pojoaque Sports Fields-Phase II:** The Contractor reached Substantial Completion on December 21, 2017. The Landscape Architect prepared the final over and under change order and sent it to the contractor for signature on March 14, 2018. The Project Manager submitted the Change Order No. 2 final to Purchasing on March 19, 2018. The change order was executed on March 21, 2018. The Landscape Architect scheduled the irrigation walk through with the contractor and County maintenance staff for May 10, 2018.
- **Thornton Ranch Open Space:** The National Park Service scheduled a site visit to the Burnt Corn SRMA April 26, 2018. The Project Manager arranged for Santa Fe County Open Space staff to attend a New Mexico State SiteWatch Training given by the State SiteWatch Coordinator on April 5, 2018. The New Mexico State SiteWatch Coordinator sent a draft MOU for the SiteWatch Program to the Project manager for review on March 26, 2018. The Project Manager is reviewing the MOU. Staff conducted a site visit to investigate the illegal access that is occurring off of General Goodwin and explore options to control the access to the property on April 20, 2018.
- **Santa Fe Rail Trail Segment 5:** NMDOT issued the Utility Certification February 22, 2018 and the Railroad Certification on March 8, 2018. On March 8, 2018, NMDOT Right of Way Bureau requested an audit of the files before they can issue the Right of Way Certification. They requested logs, appraisals and offer letters. The Project Manager provided a copy of an MOU between Santa Fe County and the Santa Fe Southern Railway regarding the purchase of the easement for the trail. The Project Manager met with the County Attorney on April 6, 2018 to discuss how to handle the right-of-way certification for the project. The Project Manager was able to track down the Recreational Trails Program grant file for the Santa Fe Rail Trail at NM State Parks and sent a copy of the file to NMDOT on April 9, 2018.
- **El Camino Real Retracement Trail FLAP project:** The Project Manager is working with the project partners to plan a Grand Opening Event on Saturday June 2, 2018. Conservation By Design submitted the draft wayside plan for the wayside exhibits on February 13, 2018. The Project Manager submitted an Invoice to the City of Santa Fe for their matching contribution of \$150,000 on March 19, 2018. Conservation By Design submitted the final wayside plan for the wayside exhibits on 3/24/18. On March 26, 2018, the contractor discovered a gas line on the east side of the MRC box culvert that will need relocation. The NM Gas Company indicated they would lower the line. NM Gas Company relocated the gas line on April 18, 2018.
- **Santa Fe Rail Trail Trailheads:** The contract with Weston Solutions was executed on December 8, 2017. The Project Manager held a kick off meeting with Weston Solutions on January 11, 2018. The County issued notice to proceed effective January 11, 2018. The Project Manager received input on the Nine Mile Rd trail connection from Design Office, the County's consultant who is preparing a management plan for the Santa Fe Rail Trail and forwarded it to Weston Solutions on February 23, 2018.
- **Bennie J. Chavez Community Center Park:** Commissioner Roybal and staff held a public meeting on March 8, 2018 to get input on the future use of the Bennie J. Chavez Senior Center and the former Head Start facility. The Project Manager submitted a PPR to Purchasing for landscape architectural services to design the park improvements at Bennie J. Chavez Community Center on March 16, 2018. The Project Manager met with Senior Services staff to review the design process and discuss requirements, communication, and public outreach. On April 10, 2018 Bill Taylor informed Projects that per State Statute landscape architectural services over \$10,000 must be procured as an RFP. The Project Manager is working to

schedule a meeting with the community members who signed up to be on a steering committee for the park.

- **Pojoaque Valley Recreation Complex Phase III:** A kick-off meeting with the design team on February 21, 2018. The design team is meeting with stakeholders to review the program for phase III. The Landscape Architect submitted the programming report for review and approval on April 25, 2018.
- **Romero Park Phase II:** The Project Manager held a kick-off meeting with the design team on February 21, 2018. The design team presented at the Village of Agua Fria Meeting on March 5th, 2018 to inform the community about the planning process for the Phase II improvements. The design team is meeting with stakeholders to review the program for phase III. The design team met with NMED to discuss the requirements for remediation the former surface dump on the park. A site visit with NMED is scheduled for April 12, 2018. The Landscape Architect submitted the programming report for review and approval on April 25, 2018.
- **Leo Gurule Park:** The project Manager submitted a PPR for landscape architectural services to Purchasing on January 31, 2018. The contract was assigned to Michelle Marmion on March 14, 2018. Michelle Marmion sent a draft LOI for Landscape Architectural services to the Project Manager for review on April 2, 2018. The Project Manager reviewed the LOI and provided comments on April 6, 2018. On April 10, 2018 Bill Taylor informed me that per State Statute landscape architectural services over \$10,000 must be procured as an RFP. Purchasing is reformatting the solicitation as an RFP.
- **Santa Fe River - Frenchy's to Siler Construction:** All channel grading and boulder structures are complete. The Cottonwood and Willow plantings are 98% complete. Trail subgrade prep has begun, concrete pouring is scheduled for the week of May 7. Surface debris removal and slope dressing will continue over the next 3 weeks. Construction of the shotcrete wall began May 2nd and will be completed next week. The base for the trash collection basket under Siler Bridge has been constructed and is ready for the City to complete the installation. The current estimated completion date for the project is May 31st, one month early.
- **Santa Fe River - Property Acquisition:** Section B- The Overlap Offer Packets have been presented to the owners. The last of the appraisals are coming in and the Offer Packets are being prepared. BLM Parcels- Staff and Tierra ROW met with BLM onsite on March 22nd. BLM archaeologist Merrill Dicks said only minor surveying and reporting would need to be completed due to the location of the trail on a bench that is lower than the primary archaeological sites. Tierra has requested a Contract Amendment in the amount of \$4,054.60 for the additional work required by BLM which is outside of the original Scope of Work.
- **Santa Fe River - Section B Final Design:** 3 Engineering firms presented proposals in response to the Final Design RFP. The Evaluation Committee met on April 18th and selected Weston Solutions / Riverbend Engineering to complete the 100% Construction Drawings and provide Construction Oversight. Weston / Riverbend submitted their Cost Proposal on April 30th, negotiations are being scheduled for the week of May 14th.
- **Santa Fe River – El Camino Real CLOMR:** Completion of the CLOMR and 404 permit is in process.

ACTION REQUESTED:

None; for information only.

Table 1: April 2018 Work Order Report

Property Control

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	12	12	12	12
2	7	7	7	5
3	12	12	10	9
4	9	9	8	7
5	9	9	9	7
All	86	86	82	81
TOTAL	135	135	128	121
		100.00%	94.81%	89.63%

Building Services

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	5	5	5	4
2	2	2	2	2
3	2	2	2	1
4	1	1	1	1
5	6	6	6	4
All	19	19	19	15
TOTAL	35	35	35	27
		100.00%	100.00%	77.14%

Roads

COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	7	7	7	6	6
2	7	7	7	1	1
3	21	21	18	9	6
4	15	15	11	10	7
5	42	42	35	11	4
All	3	3	3	1	1
TOTAL	95	95	81	38	25
		100.00%	85.26%		65.79%

Open Space

COMM. DIST.	REQUESTS	ISSUED	WORK ORDER CLOSED	WORK ORDER ISSUE ASSESSED ON TIME
1	24	24	17	17
2	27	27	27	25
3	42	39	39	38
4	10	7	7	7
5	10	10	4	4
All	25	25	21	21
TOTAL	138	132	115	112
		95.65%	83.33%	81.16%

ffic

COMM. DIST.	Overall WO's from public & staff	Overall WO Issued from public & staff	Overall WO Closed from public & staff	Request from public only	On-time request from public only
1	10	10	8	0	0
2	6	6	4	1	0
3	26	26	24	1	1
4	1	1	0	1	0
5	4	4	1	2	0
All	12	12	11	0	0
TOTAL	59	59	48	5	1
		100.00%	81.36%		20.00%



SANTA FE COUNTY

Capital Project Status Update (As of 5/2/2018 4:49:58 PM)

PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
1	Cundio Fire Dept. Concrete Upgrades	Construction	5		\$20,000.00	0%				Russell Naranjo
2	Marcos Trujillo ADA Upgrades	Construction	5	1	\$50,000.00	0%				Russell Naranjo
3	0736 Pojoaque Valley Recreation Complex Phase III	Design	15	1	\$119,228.00	92%	\$110,126.00	2/12/2018	6/30/2018	Colleen Baker
4	0736 Construct Pojoaque Valley Recreation Complex Phase II	Construction	99	1	\$487,032.33	83%	\$402,009.79	10/9/2017	4/30/2018	Colleen Baker
5	0755 Bennie J Chavez Septic System	Construction	15	1	\$50,000.00	98%	\$49,000.00	3/19/2018	5/5/2018	Joseph Martinez
6	0764 Marcos Trujillo Remodel	Design	95	1	\$100,000.00	0%		12/4/2017	12/29/2017	Russell Naranjo
7	1464 Greater Chimayo MDWCA Waterline	Construction	90	1	\$625,000.00	100%	\$625,000.00	8/1/2016	9/30/2018	Erik Aaboe
8	1468 Cuatro Villas MDWUA Waterline	Construction	5	1	\$625,000.00	100%	\$625,000.00	8/1/2016	1/1/2019	Erik Aaboe
9	1477 Chupadero Acquisition	Acquisition	25	1	\$482,656.00	0%		6/1/2016	10/31/2018	Erik Aaboe
10	6199 CR 89C Drainage and Roadway Improvements Final Design Update	Design	5	1	\$11,000.00	0%		2/15/2018	6/30/2018	Shannon Vigil
11	6217 Bridge Rebuild on CR72A	Design	95	1	\$313,233.00	24%	\$76,707.25	4/26/2017	5/11/2018	Justin Reese
12	7111 Abedon Lopez Remodel	Design	30	1	\$200,000.00	7%	\$14,167.36	3/15/2018	5/18/2018	Russell Naranjo
13	7712 Bennie J. Chavez Park	Design	2	1	\$24,000.00	0%		6/1/2018	5/31/2019	Colleen Baker
14	8018 Tesuque Fire Station - Existing Retaining Wall Repair	Design	40	1	\$15,000.00	0%		2/5/2018	3/30/2018	Joseph Martinez
15	8020 Chimayo Fire Station - Main	Design	3	1	\$550,000.00	0%		3/30/2018	12/31/2018	Ron Sandoval
16	8031 La Puebla Station #1	Design	3	1	\$1,600,000.00	0%		3/19/2018	11/30/2018	Ron Sandoval
17	Public Safety Camera Installation	Construction	40	1 2 3 4 5	\$130,000.00	0%		1/16/2018	3/30/2018	Russell Naranjo
18	Herrera Communications Booster	Construction	90	1 2 3 4 5	\$110,000.00	0%		1/5/2018	4/20/2018	Russell Naranjo
19	0759 Ag Extension Office Commissioning	Design	90	1 2 3 4 5	\$16,078.03	100%	\$16,078.03	11/2/2016	12/1/2017	Brad Isaacson
20	0759 Ag Extension Office	Construction	90	1 2 3 4 5	\$1,600,000.00	67%	\$1,064,908.45	4/20/2017	4/30/2018	Brad Isaacson



SANTA FE COUNTY

Capital Project Status Update (As of 5/2/2018 4:49:58 PM)

	PW ProjectNbr	Project Name	Nature of Procurement	% Comp	District	Project Budget	Over/Under	Current Contract Amount	Estimated Start Date	Estimated Completion Date	Project Manager
21	0775	Women's Health Building HVAC Upgrades	Design	85	1 2 3 4 5	\$160,447.00	2%	\$4,000.00	9/20/2017	2/2/2018	Joseph Martinez
22	0775	Women's Health Building - Parking Lot resurfacing	Construction	10	1 2 3 4 5	\$108,312.50	100%	\$108,312.50	4/5/2018	4/27/2018	Joseph Martinez
23	1473	County Water Reclamation Facility	Design	5	1 2 3 4 5	\$978,451.00	0%		7/2/2018	12/1/2019	David Madrid
24	1860	Adult Detention Center Roof	Design	20	1 2 3 4 5	\$4,000,000.00	0%		3/13/2018	4/2/2018	Russell Naranjo
25	6208	Public Works Expansion PH II - Property Control bldg.	Design	95	1 2 3 4 5	\$130,000.00	98%	\$127,873.00	8/24/2016	12/20/2017	Brad Isaacson
26	7123	District Attorney Complex ADA & Office Upgrades	Design	85	1 2 3 4 5	\$60,000.00	95%	\$56,773.08	10/24/2017	12/15/2017	Brad Isaacson
27	7124	Admin Building Window Refurbish	Construction	99	1 2 3 4 5	\$50,000.00	0%		12/1/2017	3/31/2017	Russell Naranjo
28	7127	Solarize County Facilities	Construction	0	1 2 3 4 5	\$185,387.00	0%		2/15/2018	9/30/2018	Claudia Borchert
29	7129	Santa Fe County Crisis Center	Design	0	1 2 3 4 5	\$2,200,000.00	0%		12/4/2017	7/1/2019	Brad Isaacson
30	0608	PWD Secondary Containment Structures	Construction	10	1,3	\$40,000.00	100%	\$40,000.00	3/26/2018	5/31/2018	Derrek Garcia
31	0182	West Alameda Annexation Drainage Improvements	Plan	15	2	\$25,000.00	100%	\$25,000.00	3/15/2018	5/31/2018	Erik Aaboe
32	0666	Pinon Hills AWC	Construction	40	2	\$799,759.00	61%	\$489,423.87	12/1/2017	6/30/2018	Justin Reese
33	0732	Romero Park Phase II	Design	15	2	\$329,837.88	92%	\$304,360.00	2/12/2018	8/31/2018	Colleen Baker
34	0766	Santa Fe Mountain Center Renovation	Construction	99	2	\$75,000.00	85%	\$63,750.00	1/8/2018	2/25/2018	Joseph Martinez
35	1442	Village of Agua Fria Wastewater Infrastructure	Plan	0	2	\$1,000,000.00	0%		8/1/2018		David Madrid
36	1459	Antonio Lane Sewer Upgrade	Design	30	2	\$50,000.00	84%	\$41,842.00	11/8/2017	12/1/2018	David Madrid
37	1489	Vista Aurora Sewer System	Design	90	2	\$641,826.00	7%	\$45,160.00	9/7/2017	12/30/2018	David Madrid
38	7127	Solar at Nancy Rodriguez Community Center	Construction	0	2	\$60,000.00	0%		3/15/2018	5/31/2018	Claudia Borchert
39	7708	Santa Fe River Greenway "B" Final Design	Design	2	2	\$455,000.00	0%		3/26/2018	3/27/2020	Scott Kaseman
40	7708	Santa Fe River Greenway "B" Acquisitions	Acquisition	35	2	\$1,551,920.00	34%	\$523,665.80	11/8/2016	11/8/2018	Scott Kaseman



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41	7708	Santa Fe River Greenway - Frenchy's Field to Siler Bridge	Construction	72	2	\$4,461,900.00	91%	\$4,079,064.46	11/17/2017	6/29/2018	Scott Kaseman
42	7708	Santa Fe River Greenway Acquisition of BLM Parcels in Section "C"	Acquisition	60	2	\$15,980.00	100%	\$15,980.00	11/27/2017	10/31/2018	Scott Kaseman
43	7708	Santa Fe River Greenway Design - El Camino Real	Design	98	2	\$412,725.85	83%	\$340,633.57	10/3/2012	12/31/2018	Scott Kaseman
44	8027	Agua Fria Fire Station Training Center	Construction	100	2	\$80,000.00	96%	\$76,518.00	1/22/2018	2/23/2018	Russell Naranjo
45	8027	Agua Fria Station #1 HVAC	Plan	80	2	\$77,000.00	0%		12/4/2017	3/30/2018	Russell Naranjo
46	7733	Design and Construct El Camino Real Buckman Road Segment Retracement Trail	Other	45	2, 3	\$4,396,000.00	100%	\$4,394,170.41	6/10/2015	1/31/2019	Colleen Baker
47		Edgewood Fire Station Surface Upgrades	Construction		3		0%				Russell Naranjo
48		Edgewood Fire Station #3 ADA Improvements	Plan	5	3	\$40,000.00	0%		2/26/2018	6/29/2018	Joseph Martinez
49	0133	Cyclone Center Rodeo Bucking Chutes	Other	100	3	\$50,000.00	81%	\$40,743.00	4/27/2018	5/31/2018	Russell Naranjo
50	0711	La Cienega Community Center Parking Lot	Construction	5	3	\$65,807.00	0%		3/1/2018	3/30/2018	Russell Naranjo
51	0737	Edgewood Senior Center ADA Improvements	Construction	95	3	\$163,721.00	24%	\$40,000.00	6/1/2017	7/27/2018	Joseph Martinez
52	6159	Upgrade County Road 50A - Camino San Jose	Design	0	3	\$87,220.76	0%		7/2/2018	12/31/2018	Shannon Vigil
53	6167	Los Pinos Road AWC at Arroyo de los Chamisos	Construction	20	3	\$1,018,432.08	100%	\$1,018,432.08	1/2/2018	8/6/2018	Shannon Vigil
54	6167	Los Pinos Road AWC at Arroyo Hondo	Design	15	3	\$186,727.27	100%	\$186,727.27	7/17/2017	6/1/2018	Justin Reese
55	6182	CR 55A General Goodwin Rd Design Upgrade	Design	70	3	\$233,316.97	100%	\$233,316.97	9/23/2013	5/25/2018	Shannon Vigil
56	6183	Torcido Loop - Design/Archaeological Survey	Design	55	3	\$1,189,437.97	14%	\$161,086.73	6/1/2017	11/30/2018	Scott Smith
57	6193	B Anaya Road CR 12B	Construction	25	3	\$615,106.00	100%	\$615,106.00	6/21/2018	8/31/2018	Scott Smith
58	6196	Simmons Road CR 26	Construction	25	3	\$223,418.00	100%	\$223,418.00	6/21/2018	8/31/2018	Scott Smith
59	6207	Upgrade Race Track Subdivision Chip Seal	Design	55	3	\$562,141.75	11%	\$63,293.85	10/27/2017	11/30/2018	Scott Smith
60	6221	Drake Road CR 9A	Construction	25	3	\$194,374.00	100%	\$194,374.00	6/21/2018	8/31/2018	Scott Smith



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61	6223	White Lakes Rd CR 20B	Construction	25	3	\$1,330,088.00	100%	\$1,330,088.00	6/21/2018	8/31/2018	Scott Smith
62	6224	King Farm Road CR 21	Construction	25	3	\$757,014.00	100%	\$757,014.00	6/21/2018	8/31/2018	Scott Smith
63	7122	Highway 14 Senior/Community Center	Construction	3	3	\$2,100,000.00	0%		7/30/2018	5/30/2019	Ron Sandoval
64	7706	Mt. Chalchihuitl	Acquisition	70	3	\$988,499.00	8%	\$74,467.69	8/1/2012	6/30/2018	Colleen Baker
65	7711	Thornton Ranch Open Space Master Plan Implementation	Design	11	3	\$200,000.00	0%		11/1/2017	6/30/2019	Colleen Baker
66	8013	Galisteo Fire Station Remodel	Construction	98	3	\$457,157.00	100%	\$457,157.00	10/30/2017	4/30/2018	Ron Sandoval
67	8013	Galisteo Fire Restucco	Construction	3	3		0%				Russell Naranjo
68	8015	Turquoise Trail Fire Station in Cerrillos	Design	3	3	\$1,200,000.00	0%		5/15/2018	3/18/2019	Ron Sandoval
69	8016	Madrid Fire Station Expansion	Design	10	3	\$140,780.00	0%		3/5/2018	6/29/2018	Joseph Martinez
70	8023	Stanley Fire Station #3 Roof	Construction	100	3	\$50,000.00	0%		11/13/2017	11/30/2017	Russell Naranjo
71	8028	Turquoise Trail Fire Station #2 ADA Improvements	Plan	5	3	\$30,000.00	0%		1/22/2018	6/29/2018	Joseph Martinez
72		Hondo Station #1 Parking Lot	Construction	0	4		0%		9/30/2018	10/30/2018	Derrek Garcia
73	0692	CR67F La Barbaria Drainage and Road Paving	Construction	5	4	\$953,840.49	0%		9/3/2018	6/1/2019	Shannon Vigil/Justin Reese
74	1484	Acquisition Canoncito Water System	Acquisition	5	4	\$758,177.00	0%		12/30/2018	9/30/2019	Erik Aaboe
75	1485	Acquisition Hyde Park Estate Water System	Acquisition	85	4	\$115,000.00	17%	\$19,496.00	8/25/2015	3/30/2018	Erik Aaboe
76	6212	Camino Pacifico	Construction	25	4	\$168,156.00	0%		7/1/2018	10/1/2018	Derrek Garcia
77	7128	Glorieta Civil War Memorial		0	4	\$50,000.00	100%	\$50,000.00			Rudy Garcia
78	8009	Glorieta Fire Station Insulate	Construction	2	4	\$25,000.00	0%		9/29/2017	12/31/2017	Russell Naranjo
79	8024	Eldorado Main Station	Design	3	4	\$290,000.00	0%		4/2/2018	4/1/2019	Ron Sandoval
80	8025	Eldorado Fire Station #2 - ADA Improvements	Plan	30	4	\$50,000.00	0%		10/30/2017	5/31/2018	Joseph Martinez



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81	6181	NE/SE Connector	Design	5	4, 5	\$1,000,000.00	0%		7/6/2018	3/1/2019	Justin Reese
82	7707	Santa Fe Rail Trail Trailheads	Design	11	4, 5	\$20,000.00	72%	\$14,430.00	12/18/2017	6/30/2019	Colleen Baker
83	0150	Public Safety Complex Upgrade	Design	5	5	\$50,000.00	84%	\$42,188.00		9/21/2018	Brad Isaacson
84	0696	Avenida Amistad Paving	Construction	15	5	\$136,581.00	4%	\$4,989.30	5/14/2018	6/8/2018	Justin Reese
85	0753	Solarize Eldorado Senior & Community Center	Construction	0	5	\$100,000.00	0%		5/15/2018	8/15/2018	Claudia Borchert
86	0832	Rancho Viejo Fire - Loft Access	Construction	30	5	\$55,000.00	89%	\$49,170.38	3/30/2018	6/29/2018	Ron Sandoval
87	1469	Rancho Viejo Water Service Improvements	Plan	5	5	\$500,000.00	4%	\$21,223.73	11/3/2017	6/30/2019	David Madrid
88	1484	Canoncito Regional Water Phase II	Plan	0	5		0%		9/3/2018		David Madrid
89	7701	Arroyo Hondo Trail	Design	90	5	\$551,813.00	104%	\$574,486.07	12/13/2012	6/30/2018	Colleen Baker
90	7707	Santa Fe Rail Trail Segment 5	Design	95	5	\$40,000.00	81%	\$32,400.00	3/8/2017	6/30/2018	Colleen Baker
91	7724	Leo Gurule Basketball Court Demolition	Construction	10	5	\$80,000.00	0%		3/13/2018	12/31/2018	Russell Naranjo
92	7724	Leo Gurule Park Renovation	Design	2	5	\$80,000.00	0%		5/1/2018	5/31/2019	Colleen Baker