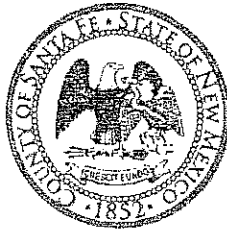


Henry P. Roybal
Commissioner, District 1

Anna Hansen
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Anna T. Hamilton
Commissioner, District 4

Ed Moreno
Commissioner, District 5

Katherine Miller
County Manager

Memorandum

To: Santa Fe Board of County Commissioners

From: Stephanie Schardin Clarke, Finance Director

Thru: David Sperling, Fire Chief *MS*
Pablo Sedillo, Public Safety Director *[Signature]*
Katherine Miller, County Manager

Date: May 1, 2018

Re: Resolution No. 2018 - _____, A Resolution Requesting a Budget Increase to the Fire Operations Fund (244) to Budget State Forestry Revenue to the County Fire Department / \$13,248 (Finance Division / Stephanie Schardin Clarke)

ISSUE:

Requesting BCC approval to budget State Forestry Revenue collected from fire deployments for the Fire Operations (244) Wildland Program in the amount of \$13,248.

BACKGROUND:

The Santa Fe County Fire Department is requesting to budget \$13,248 in revenue collected for deployments to forest fires. This increase will be utilized to purchase operational and capital needs required to sustain the Wildland Program to include the replacement of equipment and vehicles.

SUMMARY:

Please approve this request for a budget increase of \$13,248 to the Fire Operations Fund (244) Wildland Program.

SANTA FE COUNTY

RESOLUTION 2018 - _____

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 29, 2018, did request the following budget adjustment:

Department / Division: Fire Department/Fire Administration Fund Name: Fire Operations Fund (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2018 (July 1, 2017 - June 30, 2018)


BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0815	360	09-02	Disaster Relief / State Forest Fire Wildland	13,248	
TOTAL (if SUBTOTAL, check here)					13,248	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0815	422	80-09	Capital / Vehicles	13,248	
TOTAL (if SUBTOTAL, check here)					13,248	

Requesting Department Approval:  Title: Chief Date: 5-1-18

Finance Department Approval:  Date: 5/2/18 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

Log # 1669

SANTA FE COUNTY
RESOLUTION 2018 - _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Fire Operations Fund (244) to budget State Forestry revenue collected for fire assignments in the amount of \$13,248 to be utilized to sustain the Wildland Program.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-09	Radios and Light Bar to be installed in Wildland Vehicles	13,248

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY

RESOLUTION 2018 - _____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. NM State Forestry Reimbursements
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request. N/A

SANTA FE COUNTY
RESOLUTION 2018 - _____

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of May, 2018.

Santa Fe Board of County Commissioners

Anna Hansen, Chair

ATTEST:

Geraldine Salazar, County Clerk

Gallinas Fire

Santa Fe County
R E P R I N T
*** CUSTOMER RECEIPT ***
Oper: CDMEDINA Type: CT Drawer: 1
Date: 4/27/18 30 Receipt no: 140250

Description	Quantity	Amount
244BT	244-0815 FOREST FIRE REIM	
	1.00	\$13248.18

G/L account number:
24408153600902

ACH 4/23/18


Tender detail	
WI WIRE RECEIVE	\$13248.18
Total tendered	\$13248.18
Total payment	\$13248.18

Trans date: 4/27/18 Time: 12:25:46



361 Railroad Ave
 Nevada City, CA 95959
 Phone 530-477-2590
 Fax 530-478-9188
 Email sales@49er.cc

Quote 44113



Quoted 4/30/2018

Bill To

Santa Fe County Fire Dept
 35 Camino Justicia
 Santa Fe, NM 87508

Ship To

Santa Fe County Fire Dept
 Attn: Mike Feulner
 35 Camino Justicia
 Santa Fe, NM 87508

Quote Expires

5/30/2018

Purchase Order	Ship Via	FOB	Reference	Entered By	Terms
	UPS Ground	Destination		JLC 4/30/2018	Net 20
Product	Description	Ordered	Price	Amount	
MODMHVHRED	DMH5992X Digital, Dash Mount, VHF 136-174 MHZ, 400 Channels, 50 Watt, P25 APCO - RELM BK Mobile Radio	3	1,797.00	5,391.00	
MADMHINREIKFM	Dash Mount Install Kit, LAA0633 - for RELM BK Radio DMH, GMHXP	3	81.40	244.20	
MADMHAAREDM	DTMF Programming Microphone, LAA0290 - for RELM BK Radio DMH, GMH	3	188.10	564.30	
ANMRMWSC	Flexible Antenna, Sti-Co ROOF-FT-NITI-M - Roof Mount, 136-1 GHz Tunable, 0db Gain	3	69.95	209.85	
CCRMMBTAP	Permanent Antenna Mount, Laird MB3 - NMO Style, 17' RG58U/A Coax, No Connector	3	32.35	97.05	
CCUMMCOTAR3	Mini UHF Male, Crimp On Connector for RG58 or LMR195 - RF Industries RFU600-6	3	9.45	28.35	

We appreciate the opportunity to do business with you!
 Freight Included

Sub-total	\$6,534.75
Tax	0.00
Total	\$6,534.75

MHQ of New Mexico
 5601 Balloon Fiesta Pkwy
 Suite C
 Albuquerque, NM 87113



Quote

Date	Estimate #
5/1/2018	5298
This quote expires in 90 days	

Name / Address
Santa Fe County Fire Department 35 Camino Justica Santa Fe, NM 87508

Ship To

Rep	Phone	Fax	Email	Visit our Website	Project
GT	(505) 249-3180	(505) 821-3530	gtrujillo@mhqnm.com	www.mhqwest.com	2018 Dodge 2500 Pa...

Item	MFG	Description	Qty	Price	Total
Parts Sale Only		**Parts Sale Only** Customer: M Feulner Email Address: mfeulner@santafecountynm.gov State Contract# 60-000-15-00032		0.00	0.00T
INTG51S-JUST LIGHT ...	Federal Signal	Light Bar 51" Dual Color Front with alternating Red/White Blue/White on all front modules MSRP \$3420.00 State Contract 45% = \$1881.00	1	1,881.00	1,881.00
295SLSA6	Whelen	Siren Amplifier with 17 Scan-Lock™ Siren Tones MSRP \$672.00 State Contract 35% = \$436.80	1	436.80	436.80
ES100C	Federal Signal	DynaMax 100W High output speaker. Class A. MSRP \$305.00 State Contact 45% = \$167.75	1	167.75	167.75
ESB-U	Federal Signal	Universal ES100C speaker bracket. MSRP \$40.00 State Contract 45% = \$22.00	1	22.00	22.00
EMPS2STS5RBW	SoundOff Signal	mpower® 4" Fascia Light w/ Stud Mount, 18" hard wire w/ sync option, SAE Class 1 & CA Title 13, 9-32 Vdc, Black Housing, 18 LED, Tricolor - Red/Blue/White MSRP \$207.00 State Contact 40% = \$124.20	4	124.20	496.80
PMP2BKDGAJ	Sound Off Sig...	N Power Deck Grille Bracket 90 Degree Bracket MSRP \$12.00 State Contract 40% = \$7.20	2	7.20	14.40
ENFTCDXS1206	Soundoff Signal	nFORCE® 6 module Exterior Traffic Dual Color Controller w/ Mounting Bracket, 12 LEDs - Dualcolor in below configuration R/A B/A R/A B/A R/A B/A MSRP \$1205.00 State Contract 40% = \$723.00	1	723.00	723.00
Shipping		Shipping	1	75.00	75.00

Subtotal	\$3,816.75
Sales Tax (7.5%)	\$0.00
Total	\$3,816.75

