

SANTA FE COUNTY

RESOLUTION 2000- 101

1801746

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 29, 2000, did request the following budget adjustment:

Department/Division: Community Health & Economic Dev./Housing Authority Fund Name: 1998 and 1999 CIAP Programs

Budget Adjustment Type: Budget Increase

Fiscal Year: 2001: (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
301	0461	372	03-01	Housing & Urban Development/CIAP	92,264	
301	0462	372	03-01	Housing & Urban Development/CIAP		3,131
TOTAL (if SUBTOTAL, check here)					92,264	3,131

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
301	0461	471	30-03	In-State Meals & Lodging		2,500
301	0461	471	40-01	Maintenance: Buildings & Structures	101,720	
301	0461	471	50-03	Professional Services		2,600
301	0461	471	60-01	Inventory Exempt		3,500
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					101,720	8,600

Requesting Department Approval: Robert A. Anava

Title: Director

Date: 08/18/00

Finance Department Approval: [Signature] Date: 8-23-00

Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 8-23-00

SANTA FE COUNTY

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

1801747

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
301	0461	471	70-02	Rent of Land/Building		750
301	0461	471	70-06	Garbage & Sewer	420	
301	0461	471	70-13	Seminars & Workshops		526
301	0462	471	30-03	In-State Meals & Lodging		260
301	0462	471	30-04	Out-of-State Meals & Lodging	435	
301	0462	471	40-01	Maintenance: Buildings & Structures		1,388
301	0462	471	60-01	Inventory Exempt		1,948
301	0462	471	70-33	Seminars & Workshops	30	
TOTAL (if SUBTOTAL, check here)					102,605	13,472

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: Community Health & Economic Development/Housing Authority

Phone #: 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request increases the 1998 and 1999 HUD CIAP Program budgets.

The purpose of this request is to increase the county budget to match the remaining HUD budget for these CIAP allocations.

- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?

Budgets were included in the FY-2001 Operating Budget. However, expenditures that were planned for the end of FY-2000 were not made. Therefore, we must re-budget these funds.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget increase and the resulting expenditures are non-recurring. There will be no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

This request does not include state funds.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

Grant Names: 1998 CIAP Program
1999 CIAP Program

Grant Numbers: NM02P050911-98
NM02P050912-99

Award Dates: 10/01/98
10/01/99

Grant Amount: 220,000
421,314

1801748

SANTA FE COUNTY

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1801749

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: Community Health & Economic Development/Housing Authority

Phone #: 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds that can be used to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital outlay category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact, but the initial operating budget includes funds for 1 FTE.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of August, 2000.

Santa Fe Board of County Commissioners

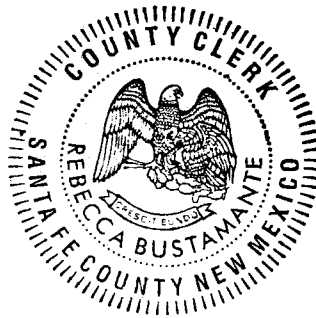
Richard D. Anaya
Richard D. Anaya, Chairperson



Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

By Chris Lee
Santa Fe County Attorney



1127 913

COUNTY OF SANTA FE) SS
STATE OF NEW MEXICO)
I hereby certify that this instrument was filed
for record on the 30 day of Aug, A.D.
20 00, at 2:13 o'clock P.m.
and was duly recorded in book 1801,
page 746-750 of the records of

Santa Fe County.
Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
Therella Palomas
Deputy