

# SANTA FE COUNTY

## RESOLUTION 2000 - 103

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on August 29, 2000, did request the following budget adjustment:

Department / Division: County Sheriff / Region III - Program Income Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1205	350	0400	Fines & Forfeitures / Court Settlements	987	
101	1205	385	0100	Budgeted Cash	9,107	
<b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b>					10,094	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1205	425	3003	Travel / In State Meals & Lodging	488	
101	1205	425	7008	Other Operating Costs / Insurance (Non-Employee)	3,996	
101	1205	425	7013	Other Operating Costs / Liability Insurance	5,610	
<b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b>					10,094	

Requesting Department Approval: *B. J. Montano* Title: *undersheriff* Date: *8-11-00*

Finance Department Approval: *Thomas J. Miller* Date: *8-23-00* Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: *[Signature]* Date: *8-29-00*

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SANTA FE COUNTY

RESOLUTION 2000 - 103

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond L. Sisneros, Sheriff Dept/Div: County Sheriff Phone No.: 986-2400

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
This request is to budget forfeiture proceedings related to Region III program court settlements received in FY2001 (\$987) and the remaining balance of forfeitures received in FY2000 (\$9,107). This money will be for narcotic program use.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?  
These forfeiture proceedings were received after the Fiscal Year 2001 Budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This request may be recurring depending on funds that may be forfeited to the County as a result of Region III program court settlements. Forfeitures will be budgeted as needed for the Region III program.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
This request increases Region III forfeitures and budgets General Fund cash as explained above.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.

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**SANTA FE COUNTY**  
**RESOLUTION 2000 - 103**

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Raymond L. Sisneros, Sheriff      Dept/Div: County Sheriff      Phone No.: 986-2400

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
  
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the Capital Purchases category.
  
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

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SANTA FE COUNTY

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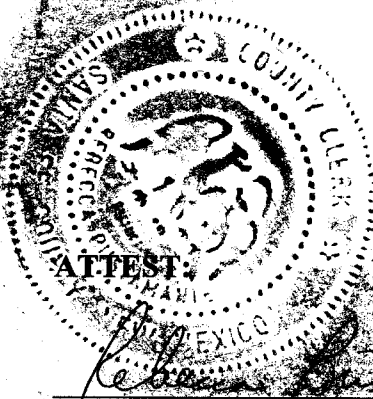
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29<sup>th</sup> Day of August, 2000.

Santa Fe Board of County Commissioners

*Richard D. Anaya*  
Richard D. Anaya, Chairperson

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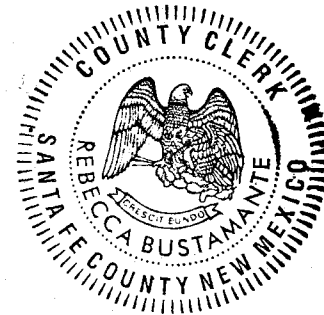
ATTEST:

*Rebecca Bustamante*  
Rebecca Bustamante, County Clerk

Approved As To Form.

By *Christopher Graeser*  
Christopher Graeser, Deputy County Attorney

1127915  
COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) SS  
I hereby certify that this instrument was filed  
for record on the 30 day of Aug A.D.  
20 00 at 2:15 o'clock P.m.  
and was duly recorded in book 1801,  
page 756-759 of the records of  
Santa Fe County.



Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
*Marcella Palazar*  
Deputy