

SANTA FE COUNTY

RESOLUTION 2000 - 104

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

1801760

Whereas, the Board of County Commissioners meeting in regular session on August 29, 2000, did request the following budget adjustment:

Department / Division: Fire Department / Edgewood Fire Fund Name: Fire Districts

Budget Adjustment Type: Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, REVENUE NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 209, 0833, 385, 04-00, Budgeted Cash / Special Assessments, 150,000. Total: 150,000.

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, CATEGORY / LINE ITEM NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 209, 0833, 422, 80-01, Capital Purchases / Vehicles, 150,000. Total: 150,000.

Requesting Department Approval: Stan Holder Title: Chief, Santa Fe County Fire Dept. Date: 8/17/00

Finance Department Approval: [Signature] Date: 8-23-00 Entered by: [Signature] Date: [Blank]

County Manager Approval: [Signature] Date: 8/29/00

# SANTA FE COUNTY

## RESOLUTION 2000 - 104

### DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Administration Phone No.: 992-3072

### DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
This request is to budget fire protection impact fees cash balance for the purchase of a 4WD Tanker by the Edgewood Fire Department.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?  
This amount was originally budgeted in the Fiscal Year 2000 operating budget however, the truck was not purchased. At the time the Fiscal Year 2001 operating budget was being prepared it was believed that the purchase would take place before June 30, 2000.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is anticipated to be non-recurring for FY01. Recurring costs, if any, will be covered with the annual State Fire District allotment.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
The revenue source for this request is Fire Protection Impact Fees.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request includes Fire Protection Impact Fees which is the result of Ordinance 1995-04, which imposed impact fees.
  - d) Please identify other funding sources that can be used to match this request.  
All available funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
Edgewood will be purchasing a 4WD Tanker .
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact for the department.

1801761

SANTA FE COUNTY

RESOLUTION 2000 - 104

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29<sup>th</sup> Day of August, 2000.

Santa Fe Board of County Commissioners

*Richard D. Anaya*  
Richard D. Anaya, Chairperson

1801762

ATTEST

*Rebecca Bustamante*  
Rebecca Bustamante, County Clerk

Approved As To Form.

By *Chris Graeser*  
Chris Graeser, Deputy County Attorney

1127916  
COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) SS  
I hereby certify that this instrument was filed  
for record on the 30 day of Aug A.D.  
20 00 at 3:10 o'clock P.M.  
and was duly recorded in book 1801  
page 700-702 of the records of  
Santa Fe County.  
Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.

*Merrell Salazar*  
Deputy

