

# SANTA FE COUNTY

## RESOLUTION 2000 - 105

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on August 29, 2000, did request the following budget adjustment:

Department / Division: Fire Department / ¼% Fire Tax Fund Name: Fire Tax ¼% Fund

Budget Adjustment Type: Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
222	000	384	04-00	Budgeted Cash / Special Assessments	45,185	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>45,185</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
222	0821	422	60-01	Supplies / Inventory Exempt	15,720	
222	0821	422	80-03	Capital / Equipment & Machinery	13,465	
222	0821	422	40-06	Maintenance / Equipment	3,000	
222	0821	422	50-90	Contractual Services / Other Contractual Services	13,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>45,185</b>	

Requesting Department Approval: *Stan Holden* Title: Chief, Santa Fe County Fire Dept. Date: 8/21/00

Finance Department Approval: *Arthur Miller* Date: 8-23-00 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: *[Signature]* Date: 8-29-00

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# SANTA FE COUNTY

## RESOLUTION 2000 - 105

### DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Department Phone No.: 992-3072

### DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
This request is to budget the FY00 cash balance in the Fire Tax ¼% Fund for expenditure in FY01. These funds are from projects budgeted in FY00 that were not completed.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?  
At the time the Fiscal Year 2001 operating budget was prepared the actual FY00 cash balances on these projects was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This request is anticipated to be non-recurring and future funding impacts, if any, will be covered by ¼% Fire Tax.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
This request impacts the FY00 Fire Tax ¼% cash balance.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
N/A – This request is to budget FY00 cash balance.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
These funds will be used to purchase computers and related equipment and an SCBA unit.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact for the department.

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SANTA FE COUNTY  
RESOLUTION 2000 - 105

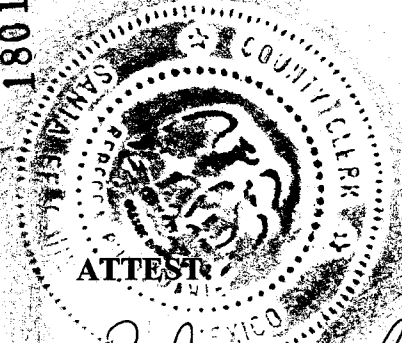
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29<sup>th</sup> day of August, 2000.

Santa Fe Board of County Commissioners

Richard D. Anaya  
Richard D. Anaya, Chairperson

1801765



Rebecca Bustamante  
Rebecca Bustamante, County Clerk

1127917  
COUNTY OF SANTA FE ) SS  
STATE OF NEW MEXICO )  
I hereby certify that this instrument was filed  
for record on the 30 day of Aug A.D.  
20 00, at 2:17 o'clock P.m  
and was duly recorded in book 1801  
page 763-765 of the records of  
Santa Fe County.



Approved As To Form.

By Chris Graeser  
Chris Graeser, Deputy County Attorney

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
Merella Alvarez  
Deputy