

SANTA FE COUNTY

RESOLUTION 2000 - 106

1801766

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 29, 2000, did request the following budget adjustment:

Department / Division: Fire Department / Fire Administration Fund Name: General Fund

Budget Adjustment Type: Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, REVENUE NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 101, 0801, 332, 00-00, Licenses, Permits & Fees / Building Permits, 25,000. Row 2: TOTAL (if SUBTOTAL, check here), 25,000.

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, CATEGORY / LINE ITEM NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 101, 0801, 421, 40-03, Maintenance / Grounds/Roadways, 25,000. Row 2: TOTAL (if SUBTOTAL, check here), 25,000.

Requesting Department Approval: [Signature] Title: Chief, Santa Fe County Fire Dept. Date: 8/17/00

Finance Department Approval: [Signature] Date: 8-23-00 Entered by: Date:

County Manager Approval: [Signature] Date: 8-29-00

# SANTA FE COUNTY

## RESOLUTION 2000 - 106

### DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Administration Phone No.: 992-3072

### DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
This request is to budget funds from the default on a performance bond for fire protection requirements at the Por Su Gracia and Vallecitos de Gracia developments. The funds will be used to level, gravel, fence and add an additional 30,000 gallons of water storage to the developments.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?  
This information was unknown at the time the FY 2001 operating budget was being prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is anticipated to be non-recurring for FY01. Recurring costs, if any, will be covered with ¼% Fire Tax or Impact Fees.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
The revenue source for this request is licenses, permits & fees.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
All available funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request has no impact on the Capital Purchase category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact for the department.

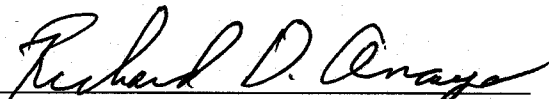
1801767

SANTA FE COUNTY  
RESOLUTION 2000 - 106

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29<sup>th</sup> Day of August, 2000.

Santa Fe Board of County Commissioners

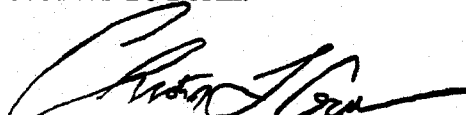
  
Richard D. Anaya, Chairperson

1801768

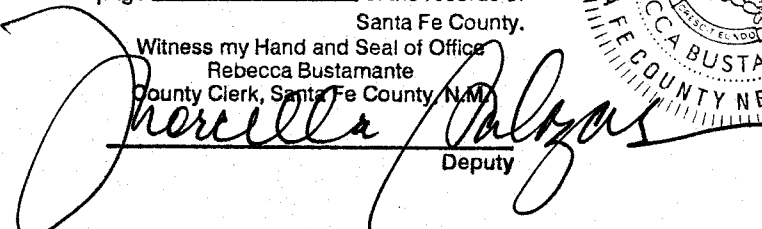


  
Rebecca Bustamante, County Clerk

Approved As To Form.

By   
Chris Graeser, Deputy County Attorney

1127918  
COUNTY OF SANTA FE ) SS  
STATE OF NEW MEXICO  
I hereby certify that this instrument was filed  
for record on the 30 day of Aug A.D.  
2000, at 2:18 o'clock P.m.  
and was duly recorded in book 1801  
page 766-768 of the records of  
Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
  
Deputy

