

SANTA FE COUNTY

RESOLUTION 2000 - 107

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 29, 2000, did request the following budget adjustment:

Department / Division: Land Use/Utilities Division Fund Name: Utilities Fund - 505

Budget Adjustment Type: Budget Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE<br>XXX                 | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | REVENUE<br>NAME         | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|----------------------------------|---------------------------------|------------------------------|----------------------------|-------------------------|--------------------|--------------------|
| 505                              | <del>0000</del><br>0510         | <del>370</del><br>372        | 0000                       | Intergovernmental Grant | 601,250.00         |                    |
| TOTAL (if SUBTOTAL, check here ) |                                 |                              |                            |                         | 601,250.00         |                    |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE<br>XXX                 | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | CATEGORY / LINE ITEM<br>NAME       | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|----------------------------------|---------------------------------|------------------------------|----------------------------|------------------------------------|--------------------|--------------------|
| 505                              | 0510                            | 444                          | 5003                       | Professional Services              | 220,950.00         |                    |
| 505                              | 0510                            | 444                          | 8010                       | Roadways (Bridges, Culverts, etc.) | 380,300.00         |                    |
| TOTAL (if SUBTOTAL, check here ) |                                 |                              |                            |                                    | 601,250.00         |                    |

Requesting Department Approval: Donny M. Sayer Title: Director Date: 8.14.00

Finance Department Approval: atherine Miller Date: 8-23-00 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 8-29-00

1801769

SANTA FE COUNTY

RESOLUTION 2000 - 107

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Millie Valdivia Dept/Div: Land Use/Utilities Phone No.: 995-2739

1801770

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to budget for grant to be received from the U.S. Department of Housing and Urban Development; and expenditures relating to the development of the Santa Fe Regional Water Management and River Restoration Strategy.

- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?

It was not known at the time the Fiscal Year 2001 Operating Budget was prepared that this grant would be received.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

The increase is non-recurring. Any future grant awards will be budgeted by separate Resolution.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

N/A

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

Yes, this is a federal grant titled "Santa Fe Regional Water Management and River Restoration Strategy", Agreement Number B-00-SP-NM-0454, for the amount of \$601,250, effective 06/08/00.

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Millie Valdivia Dept/Div: Land Use/Utilities Phone No.: 995-2739

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  

This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  

N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  

The items under the Capital Purchases category will be the Buckman Water Supply Alternatives, Aquifer Storage and Recovery Systems, Rio Santa Cruz Restoration Project and Acquisition of the Valle Vista Wastewater System.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  

This request does not have an FTE impact for the department.

1801771

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29<sup>th</sup> Day of August, 2000.

Santa Fe Board of County Commissioners

*Richard D. Anaya*  
Richard D. Anaya, Chairperson

1801772



*Rebecca Bustamante*  
Rebecca Bustamante, County Clerk

Approved As To Form.

By *Chris Graeser*  
Chris Graeser, Deputy County Attorney

1127 919  
COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) SS  
I hereby certify that this instrument was filed  
for record on the 30 day of Aug A.D.  
20 00, at 2:19 o'clock - m.  
and was duly recorded in book 1601  
page 769-772 of the records of  
Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.

*Therellea Salazar*  
Deputy

