

SANTA FE COUNTY
RESOLUTION 2000 - 108

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 29, 2000, did request the following budget adjustment:

1801773

Department / Division: Region 3/(HIDTA) Fund Name: Federal Grant

Budget Adjustment Type: Budget Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1207	372	0600	Federal Grant/Region 3 (HIDTA)	10,734.90	
TOTAL (if SUBTOTAL, check here)					10,734.90	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1207	425	50-90	Contractual Services/Other Contractual Services	10,734.90	
TOTAL (if SUBTOTAL, check here)					10,734.90	

Requesting Department Approval: [Signature] Title: County Sheriff Date: 8-25-00

Finance Department Approval: [Signature] Date: 8/25/00 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 8/29/00

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond L. Sisneros Dept/Div: Sheriff Department Phone No.: 986-2400

1801774

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) **Please summarize the request and its purpose.**
An extension was given by HIDTA for their 1999 budget. Budget went up three months into the fiscal year and they wanted to give them a full year to spend down the money. This money will be used to pay overtime to other agencies.
- 2) **Why was this request not included in the Fiscal Year 1999 Operating Budget?**
It was included, although the budget started off late in the fiscal year.
- 3) **Is the transfer recurring or non-recurring and what are the future funding impacts of this request?**
To our knowledge this is not to recur.
- 4) **Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:**
 - a) **If this is a state special appropriation, cite statute and attach a copy.**
This is not a state special appropriation.
 - b) **If this is a state or federal grant, cite grant name, number, award date and amount.**
This increase is not from a state or federal grant.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond L. Sisneros Dept/Div: Sheriff Department Phone No.: 986-2400

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request. There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This request does not increase the Capital Purchase category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request does not have an FTE impact.

1801775

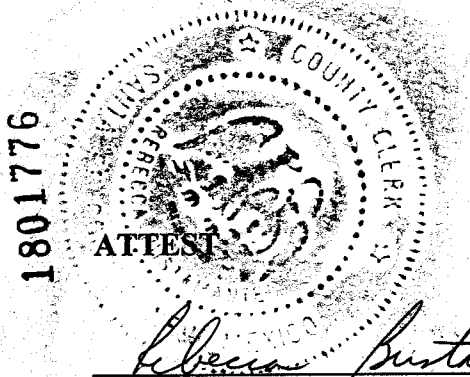
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of August, 2000.

Santa Fe Board of County Commissioners

Richard D. Anaya
Richard D. Anaya, Chairperson



Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

By Christopher Graeser
Christopher Graeser, Deputy County Attorney

1127920
COUNTY OF SANTA FE)
STATE OF NEW MEXICO) SS
I hereby certify that this instrument was filed
for record on the 30 day of Aug A.D.
20 00 at 2:20 o'clock PM
and was duly recorded in book 1801
page 773-776 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
Shirley Salazar
Deputy

