

SANTA FE COUNTY

RESOLUTION 2000 - 120

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 26<sup>th</sup>, 2000, did request the following budget adjustment:

Department / Division: Public Works / Tierra Del Oro & Agua Fria Fund Name: Road Projects Fund

Budget Adjustment Type: Budget Decrease Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0667	360	0100	Contributions & Donations/Tierra Del Oro Homeowners Association		\$270
311	0618	390	0000	Operating Transfer In		\$45,232.17
311	0618	371	0200	State Grant Agreement / Agua Fria - Phase II		\$135,697.51
<b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b>						\$181,199.68

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0618	453	5090	Contractual Services / Other Contractual Services		\$180,929.68
311	0667	453	4003	Maintenance / Grounds/Roadways		270
370	0000	490	0100	Transfer Out		\$45,232.17
370	0150	481	8005	Capital Purchases / Land Acquisition	\$45,232.17	
<b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b>					\$45,232.17	\$226,431.85

Requesting Department Approval: James V. Gujan Title: Public Works Director Date: 9-19-00

Finance Department Approval: Stephanie Miller Date: 9/19/00 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: St. Paulson Date: 9/22/00

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SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert Martinez Dept/Div: Public Works / Tierra De Oro & Agua Fria Phone No.: 992-3010

1810445

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. This request is to decrease the budget for the Tierra De Oro Subdivision Road Projects' Maintenance/Grounds/Roadways and the Agua Fria Road Projects' Contractual Services/Other Contractual Services line items.

The funding agreement with the Tierra De Oro Homeowners Association called for the association to pay \$26,031 to the County and not the \$26,301 that was budgeted during FY 2001.

The Public Works received the co-op agreements for the Agua Fria Phase II Project from the NMSHTD. The co-op agreement was for less than the estimated amount budget this resolution will decrease the amount in the Agua Fria Budget to the appropriate amounts.

- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget? The Public Works Department budgeted these projects based on estimates during preparation of the FY 2000 Operating Budget.
3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request? This decrease is not anticipated to be recurring.
4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: This request does not impact a revenue source.

a) If this is a state special appropriation, cite statute and attach a copy. The request for the Agua Fria Road & Drainage Improvements Project is a state special appropriation.

b) If this is a state or federal grant, cite grant name, number, award date and amount. This request is a grant from the NMSHTD.

Table with 5 columns: Name, Grant Name No., State Amount, County Match, Total. Rows include Agua Fria Phase II with various grant numbers and amounts.

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DEPARTMENT CONTACT:

Name: Robert Martinez Dept/Div: Public Works / Tierra De Oro & Agua Fria Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is a result of Commission action. At the August 29, 2000 Board of County Commission Meeting the Co-Op Agreements with the NMSHTD for the Agua Fria Phase II Road & Drainage Improvements Project were approved.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the Capital Purchases Category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact for the Public Works Department.

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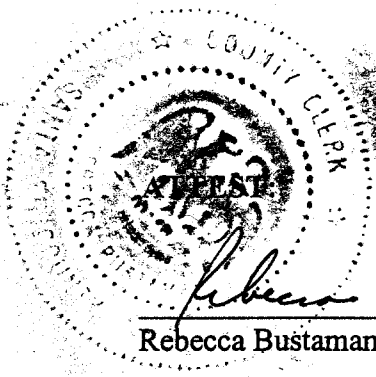
SANTA FE COUNTY  
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26<sup>th</sup> Day of September, 2000.

Santa Fe Board of County Commissioners

Richard D. Anaya  
Richard D. Anaya, Chairperson

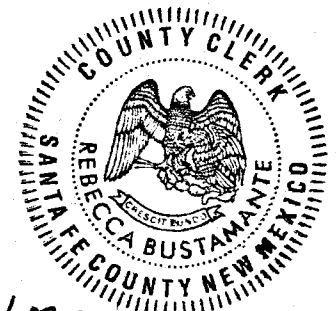


Rebecca Bustamante  
Rebecca Bustamante, County Clerk

Approved As To Form.

By Steve Kopelman  
Steve Kopelman, County Attorney

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1130781  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO

I hereby certify that this instrument was filed for record on the 21 day of Sept, A.D. 2000 at 11:31 o'clock a.m and was duly recorded in book 1810 page 444 of the records of Santa Fe County.

Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
Mercelia Salazar  
Deputy