

SANTA FE COUNTY

RESOLUTION 2000 - 121

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _____, did request the following budget adjustment:

Department / Division: Land Use/Utilities Division Fund Name: General Obligation Bond Fund - 350

Budget Adjustment Type: Budget Decrease Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
350	0000	385	0200	Budgeted Cash – Bond Proceeds		886,806.00
TOTAL (if SUBTOTAL, check here)						886,806.00

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
350	0530	482	8010	Roadways (Bridges, Culverts, etc.)		886,806.00
TOTAL (if SUBTOTAL, check here)						886,806.00

Requesting Department Approval: Doug M. Sayer Title: Director Date: 9-12-00

Finance Department Approval: Katherine Miller Date: 9/19/00 Entered by: _____ Date: _____

County Manager Approval: A. Lopez Date: 9/22/00

1810448

SANTA FE COUNTY

RESOLUTION 2000 - 121

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Millie Valdivia Dept/Div: Land Use/Utilities Phone No.: 995-2739

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. This request is to reduce the expenditure line item for Roadways (Bridges, Culverts, etc.) to reflect correct budget balance.
2) Why was this request not included in the Fiscal Year 2001 Operating Budget? The correct balance of the bond was not known at the time the budget was prepared, and monies that were allocated exceeded the actual balance.
3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request? The decrease is non-recurring.
4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: This request does impact a revenue source. During the budget process, cash balances were projected to be higher than actual.
a) If this is a state special appropriation, cite statute and attach a copy. N/A
b) If this is a state or federal grant, cite grant name, number, award date and amount. N/A

1810449

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Millie Valdivia Dept/Div: Land Use/Utilities Phone No.: 995-2739

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

This request is not a result of Commission action.

- d) Please identify other funding sources that can be used to match this request.

N/A

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

This request will reduce the Capital Purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

This request does not have an FTE impact for the department.

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SANTA FE COUNTY

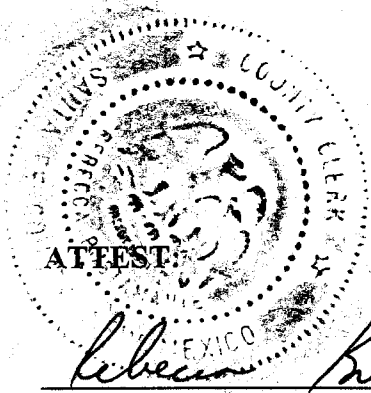
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of September, 2000.

Santa Fe Board of County Commissioners

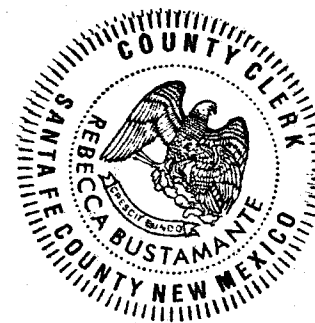
Richard D. Anaya
Richard D. Anaya, Chairperson



Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

By *Steve Kopelman*
Steve Kopelman, County Attorney



1130782
COUNTY OF SANTA FE
STATE OF NEW MEXICO } SS
I hereby certify that this instrument was filed for record on the 27 day of 2000 A.D. at 10:32 o'clock 1810 m and was duly recorded in book 448-1810 page 451 of the records of Santa Fe County. Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, New Mexico

Rebecca Bustamante
Deputy

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