

SANTA FE COUNTY

RESOLUTION 2000 - 123

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 26, 2000, did request the following budget adjustment:

Department / Division: Community Health and Economic Development/Administrative Fund Name: E-911: COPS Grant

Budget Adjustment Type: Budget Increase

Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
230	0000 0459	372	09-01	Other/Department of Justice	263,900	
TOTAL (if SUBTOTAL, check here)					263,900	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
230	0459	423	50-90	Contractual Services/Other Contractual Services	263,900	
TOTAL (if SUBTOTAL, check here)					263,900	

Requesting Department Approval: Robert A. Anaya

Stacy Ford for RAA

Title: Director

Date: 09/12/00

Finance Department Approval: [Signature]

Date: 9/19/00

Entered by: _____

Date: _____

County Manager Approval: [Signature]

Date: 9/22/00

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SANTA FE COUNTY
RESOLUTION 2000 - 123

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: Community Health and Economic Development/Administrative

Phone #: 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request establishes a FY-2001 budget for the Department of Justice E-911 Grant. The purpose of this request is to fund E-911 services in Santa Fe and Rio Arriba counties.

- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?

This request should have been included in our budgeting process for fiscal year 2001.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget increase and the resulting expenditures are non-recurring. There are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

This request is not a state special appropriation.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

These are Federal funds:

Federal Grant Name : COPS Technology Grant Federal Grant Number : 1999CKWX0110

Award Date : 10/01/98 Amount : \$ 383,900

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SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: Community Health and Economic Development/Administrative

Phone No.: 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

This action is not a result of Commission action.

- d) Please identify other funding sources that can be used to match this request.

There are no other funds available to match this request

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

This request does not impact the Capital Purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

This request has no FTE impact.

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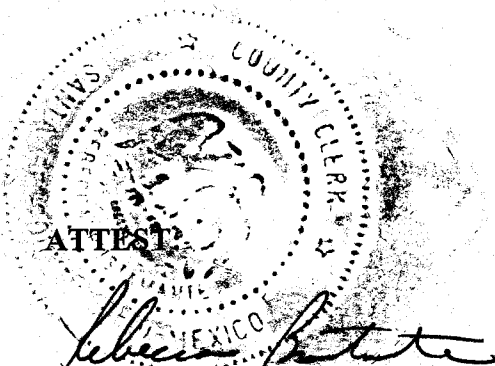
1810459

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of September, 2000.

Santa Fe Board of County Commissioners

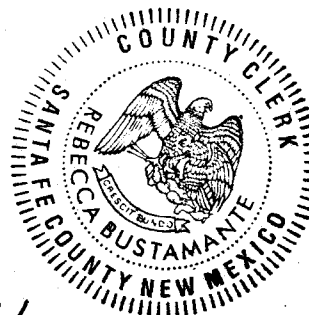
Richard D. Anaya
Richard D. Anaya, Chairman



Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

By [Signature]
Santa Fe County Attorney's Office



1130784
COUNTY OF SANTA FE
STATE OF NEW MEXICO } SS
I hereby certify that this instrument was filed for record on the 27 day of Sept A.D. 2000 at 10:34 o'clock AM and was duly recorded in book 450 of the records of Santa Fe County, page 1810.
Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
[Signature]
Deputy