

SANTA FE COUNTY

RESOLUTION 2000 - 125

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 26, 2000, did request the following budget adjustment:

Department / Division: Finance Fund Name: Public Safety Facility 1997 Proceeds Fund and General Fund

Budget Adjustment Type: Budget Transfer Between Funds Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	390	0400	Operating Transfer In	24,560	
TOTAL (if SUBTOTAL, check here _____)					24,560	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0302	412	8001	Capital Purchases / Buildings & Structures	24,560	
370	0000	490	0100	Operating Transfer Out	24,560	
370	0150	481	8005	Capital Purchases / Land Acquisitions		24,560
TOTAL (if SUBTOTAL, check here _____)					49,120	24,560

Requesting Department Approval: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_

Finance Department Approval: Homayra B. Njoo Date: 9-19-00 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: St. Louis Date: 9/22/00  
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SANTA FE COUNTY

RESOLUTION 2000 - 125

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Alfred Martinez Dept/Div: Finance Phone No.: 986-6321

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
Request is to transfer \$24,560 from the Public Safety Facility 1997 Bond Proceeds Fund (370) to the General Fund (101) to re-roof the County Administration and Public Works buildings.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?  
\$64,500 was included in the Fiscal Year 2001 Operating Budget under the capital package. However, additional funds are needed to complete these projects.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This transfer is anticipated to be non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
This request includes an operating transfer from the Facility Proceeds Fund (370) to the General Fund (101).
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.

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SANTA FE COUNTY

RESOLUTION 2000 - 125

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Alfred Martinez Dept/Div: Finance Phone No.: 986-6321

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request reduces the capital purchases category in the Facility Bond Proceeds Fund (370).
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

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SANTA FE COUNTY

RESOLUTION 2000 - 125

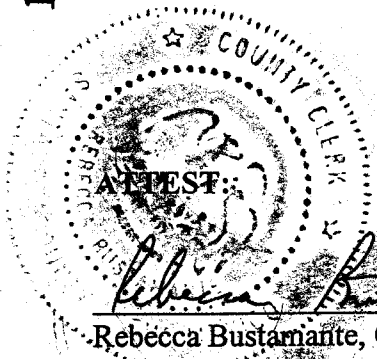
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26<sup>th</sup> Day of September, 2000.

Santa Fe Board of County Commissioners

Richard D. Anaya  
Richard D. Anaya, Chairperson

1810468

 ANTEST:  
Rebecca Bustamante  
Rebecca Bustamante, County Clerk



Approved As To Form.

By Steve Kopelman  
Steve Kopelman, County Attorney

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COUNTY OF SANTA FE } SS  
STATE OF NEW MEXICO

I hereby certify that this instrument was filed for record on the 27 day of Sept A.D. 20 00 at 10:30 o'clock 12 m and was duly recorded in book 1810 page 468 of the records of Santa Fe County. Witness my Hand and Seal of Office Rebecca Bustamante County Clerk, Santa Fe County, N.M. Narcisca Salazar Deputy