

SANTA FE COUNTY

RESOLUTION 2000 - 137

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 31, 2000, did request the following budget adjustment:

Department / Division: Fire Department / EMS Districts Fund Name: EMS Districts

Budget Adjustment Type: Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
206	0851	385	02-00	Budgeted Cash / State Funds	1,128	
206	0852	385	02-00	Budgeted Cash / State Funds	6,129	
206	0853	385	02-00	Budgeted Cash / State Funds	3,791	
206	0854	385	02-00	Budgeted Cash / State Funds	4,946	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					15,994	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
206	0851	423	60-02	Supplies / Safety Equipment	500	
206	0851	423	70-33	Other Operating Costs / Seminars & Workshops	628	
206	0852	423	40-04	Maintenance / Vehicle	1,000	
206	0852	423	60-05	Supplies / Inventory Exempt	4,129	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					6,257	

Requesting Department Approval: Stan Holder Title: Chief, Santa Fe County Fire Dept. Date: 10/20/00

Finance Department Approval: Katherine Miller Date: 10/25/00 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 10/30/00

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
206	0855	385	02-00	Budgeted Cash / State Funds	735	
206	0856	385	02-00	Budgeted Cash / State Funds	4,974	
206	0857	385	02-00	Budgeted Cash / State Funds	1,138	
206	0858	385	02-00	Budgeted Cash / State Funds	4,994	
206	0859	385	02-00	Budgeted Cash / State Funds	2,042	
206	0860	385	02-00	Budgeted Cash / State Funds	3,012	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					32,889	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY//LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
206	0852	423	70-33	Other Operating Costs / Seminars & Workshops	1,000	
206	0853	423	40-04	Maintenance / Vehicle	1,000	
206	0853	423	60-08	Supplies / Field Supplies	1,791	
206	0853	423	70-33	Other Operating Costs / Seminars & Workshops	1,000	
206	0854	423	40-04	Maintenance / Vehicle	1,000	
206	0854	423	60-01	Supplies / Inventory Exempt	2,946	
206	0854	423	70-33	Other Operating Costs / Seminars & Workshops	1,000	
206	0855	423	70-33	Other Operating Costs / Seminars & Workshops	735	
206	0856	423	60-01	Supplies / Inventory Exempt	577	
206	0856	423	80-03	Capital Purchase / Equipment & Machinery	4,397	
206	0857	423	60-01	Supplies / Inventory Exempt	1,138	
206	0858	423	60-01	Supplies / Inventory Exempt	3,994	
206	0858	423	70-33	Other Operating Costs / Seminars & Workshops	1,000	
206	0859	423	60-08	Supplies / Field Supplies	1,042	
206	0859	423	70-33	Other Operating Costs / Seminars & Workshops	1,000	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					29,877	

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SANTA FE COUNTY

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

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FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
206	0861	385	02-00	Budgeted Cash / State Funds	688	
206	0862	385	02-00	Budgeted Cash / State Funds	2,043	
206	0863	385	02-00	Budgeted Cash / State Funds	1,135	
206	0864	385	02-00	Budgeted Cash / State Funds	3,577	
TOTAL (if SUBTOTAL, check here)					40,332	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY/LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
206	0860	423	60-08	Supplies / Field Supplies	1,512	
206	0860	423	70-33	Other Operating Costs / Seminars & Workshops	1,500	
206	0861	423	80-09	Capital Purchases / Vehicles	688	
206	0862	423	60-08	Supplies / Field Supplies	2,043	
206	0863	423	60-02	Supplies / Safety Equipment	1,135	
206	0864	423	30-01	Travel / In-State Mileage & Fares	538	
206	0864	423	30-03	Travel / In-State Meals & Lodging	539	
206	0864	423	60-05	Supplies / Non-Capital Med & Lab	1,500	
206	0864	423	70-33	Other Operating Costs / Seminars & Workshops	1,000	
TOTAL (if SUBTOTAL, check here)					40,332	

SANTA FE COUNTY

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DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Department / Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request increases the EMS District budgets by the FY00 available cash balances. Each EMS district was requested to prioritize needs in order to budget funds in appropriate expenditure categories.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
At the time the FY01 Operating budget was being prepared, FY00 available cash balances had not been determined.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring for FY01. Future funding impacts, if any, will be covered by the State EMS Allotment received by the districts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
Yes. The revenue source for these increases is FY00 available cash balance from the State EMS Allotment received by the districts.
 - a) This request is not a state special appropriation.
 - b) This request is not a state or federal grant
 - c) This request is not the result of Commission action.
 - d) This request is to budget FY00 available cash balance, other funding sources are not applicable.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
Pojoaque will be purchasing extrication equipment and Madrid is saving for a Rescue Unit.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact.

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SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of October, 2000.

1822927

Santa Fe Board of County Commissioners

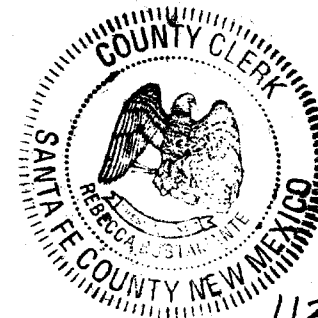
Richard D. Anaya
Richard D. Anaya, Chairperson



Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

By *Steve Kopelman*
Steve Kopelman, County Attorney



1134841
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 2 day of Nov A.D.
20 00 at 8:01 o'clock am
and was duly recorded in book 1872
page 923-928 of the records of

Witness my Hand and Seal of Office
Santa Fe County,
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
Marcella Salas
Deputy

SANTA FE COUNTY FIRE DEPARTMENT
 EMS CASH BALANCE FORWARD WORKSHEET
 FY00

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	Balance Forward BAR 99-126	Amb. Receipts BAR 99-126	State Allotment	Misc. Receipts	Total Receipts	Current Year Expenses	FY00 Encumb. Reserve	Cash Balance Forward	97-98 Encumb. Recovery	99 Encumb. Recovery	Adj. Cash Balance Forward
851 Chimayo	1,195.00		5,435.00		6,630.00	(5,805.00)	(189.00)	636.00	-	491.50	1,127.50
852 El Dorado	7,146.00	2,321.00	7,462.00		16,929.00	(11,017.00)	(974.00)	4,938.00	530.08	660.61	6,128.69
853 Edgewood	2,303.00		8,338.00	2,000.00	12,641.00	(9,267.00)	(620.00)	2,754.00 **	37.10	999.98	3,791.08
854 Hondo	2,042.00	7,162.00	7,678.00		16,882.00	(9,932.00)	(3,930.00)	3,020.00	1,566.89	359.33	4,946.22
855 La Puebla	174.00		5,307.00		5,481.00	(4,119.00)	(951.00)	411.00	-	323.64	734.64
856 Pojoaque	51.00		5,995.00		6,046.00	(1,827.00)	(250.00)	3,969.00	-	1,004.71	4,973.71
857 Stanley	828.00		5,000.00	(2,000.00)	3,828.00	(3,399.00)	(231.00)	198.00	-	939.91	1,137.91
858 Tesuque	934.00		5,567.00		6,501.00	(738.00)	(1,384.00)	4,379.00	505.08	110.00	4,994.08
859 Turquoise T	185.00		7,547.00		7,732.00	(5,400.00)	(640.00)	1,692.00	-	350.26	2,042.26
860 La Cienega	3,012.00		5,864.00		8,876.00	(4,205.00)	(2,019.00)	2,652.00	-	359.70	3,011.70
861 Madrid	3,272.00		4,300.00		7,572.00	(812.00)	(6,447.00)	313.00	-	375.30	688.30
862 Glorieta	1,307.00		5,238.00		6,545.00	(4,020.00)	(500.00)	2,025.00	-	18.00	2,043.00
863 Agua Fria	2,813.00		6,555.00		9,368.00	(6,982.00)	(1,707.00)	679.00	307.99	148.22	1,135.21
864 Galisteo	3,969.00		3,027.00		6,996.00	(3,330.00)	(537.00)	3,129.00	35.00	413.40	3,577.40
865 Rocky Mtn.	-		10,092.00		10,092.00	(10,092.00)	-	-	-	-	-
	29,231.00	9,483.00	93,405.00	-	132,119.00	(80,945.00)	(20,379.00)	30,795.00	2,982.14	6,554.56	40,331.70 40,331.70

** \$2,000 from Stanley for Lifepak.