

SANTA FE COUNTY

RESOLUTION 2000 - 138

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 31, 2000, did request the following budget adjustment:

Department / Division: Fire Department / Fire Districts Fund Name: Fire District

Budget Adjustment Type: Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	385	02-00	Budgeted Cash / State Funds	6,093	
209	0832	385	02-00	Budgeted Cash / State Funds	53,647	
209	0833	385	02-00	Budgeted Cash / State Funds	6,039	
209	0834	385	02-00	Budgeted Cash / State Funds	5,965	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					71,744	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	422	60-02	Supplies / Safety Equipment	6,093	
209	0832	422	80-03	Capital Purchases / Equipment & Machinery	56,096	
209	0833	422	60-01	Supplies / Inventory Exempt	6,039	
209	0834	422	60-01	Supplies / Inventory Exempt	5,965	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					74,193	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Department Date: 10/23/00

Finance Department Approval: *Katherine Miller* Date: 10/25/00 Entered by: _____ Date: _____

County Manager Approval: *[Signature]* Date: 10/30/00

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0835	385	02-00	Budgeted Cash / State Funds	3,002	
209	0836	385	02-00	Budgeted Cash / State Funds	21,417	
209	0837	385	02-00	Budgeted Cash / State Funds	2,649	
209	0837	385	06-00	Budgeted Cash / Misc. Revenue	230	
209	0838	385	02-00	Budgeted Cash / State Funds	32,411	
209	0839	385	02-00	Budgeted Cash / State Funds	50,050	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					181,503	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0835	422	40-01	Maintenance / Building & Structures	3,002	
209	0836	422	80-09	Capital Purchases / Vehicles	21,417	
209	0837	422	30-05	Travel / Gas & Oil	879	
209	0837	422	70-03	Other Operating Costs / Telephone	2,000	
209	0838	422	80-09	Capital Purchases / Vehicles	32,411	
209	0839	422	80-01	Capital Purchases / Building & Structures	100,106	
209	0840	422	30-05	Travel / Gas & Oil	500	
209	0840	422	70-03	Other Operating Costs / Telephone	1,000	
209	0840	422	80-03	Capital Purchases / Equipment & Machinery	6,280	
209	0841	422	60-02	Supplies / Safety Equipment	5,586	
209	0842	422	60-02	Supplies / Safety Equipment	5,000	
209	0842	422	60-08	Supplies / Field Supplies	10,443	
209	0843	422	60-08	Supplies / Field Supplies	16,075	
209	0843	422	70-04	Other Operating Costs / Electricity	1,200	
209	0843	422	80-03	Capital Purchases / Equipment & Machinery	29,950	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					310,042	

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0839	385	04-00	Budgeted Cash / Special Assessment	50,000	
209	0839	385	06-00	Budgeted Cash / Misc. Revenue	56	
209	0840	385	02-00	Budgeted Cash / State Funds	7,780	
209	0841	385	02-00	Budgeted Cash / State Funds	5,586	
209	0842	385	02-00	Budgeted Cash / State Funds	15,443	
209	0843	385	02-00	Budgeted Cash / State Funds	16,075	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					276,443	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0844	422	60-01	Supplies / Inventory Exempt	2,000	
209	0844	422	60-02	Supplies / Safety Equipment	1,500	
209	0844	422	60-08	Supplies / Field Supplies	1,500	
209	0844	422	70-33	Other Operating Costs / Seminars & Workshops	2,000	
209	0844	422	80-03	Capital Purchases/ Equipment & Machinery	8,792	
209	0845	422	80-09	Capital Purchases / Vehicles	7,246	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					333,080	

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0843	385	04-00	Budgeted Cash / Special Assessments	29,950	
209	0843	385	06-00	Budgeted Cash / Misc. Revenue	1,200	
209	0844	385	02-00	Budgeted Cash / State Funds	15,792	
209	0845	385	02-00	Budgeted Cash / State Funds	7,246	
209	0832	360	02-00	Misc. Revenue / Insurance Recovery	2,449	
TOTAL (if SUBTOTAL, check here)					333,080	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

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DEPARTMENT CONTACT:

Name: Carolin Cooney Dept/Div: Fire Department / Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

18229333

- 1) Please summarize the request and its purpose. This request is to budget FY00 Fire Fund, Impact Fee, Forest Fire reimbursement and miscellaneous revenue cash balances and FY01 Insurance recovery. Each district was requested to prioritize operating needs in order to budget funds in appropriate categories. Impact fees will be used for the new station in Turquoise Trail and for SCBAs on Agua Fria's GOB Pumper. The insurance recovery is for replacement of the flagpole at El Dorado.
2) Why was this request not included in the Fiscal Year 2001 Operating Budget? At the time the FY01 operating budget was being prepared, FY00 available cash balances had not been determined.
3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request? This increase is anticipated to be non-recurring for FY01. Future funding impacts, if any, will be covered by the State Fire Allotment received by the districts.
4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: The revenue source for this request State Fire funds, Impact Fees, State Forest Fire reimbursement, property rental and refunds cash balance.
a) If this is a state special appropriation, cite statute and attach a copy. This request is not a state special appropriation.
b) If this is a state or federal grant, cite grant name, number, award date and amount. This request is not a state or federal grant.
c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not the result of Commission action.
d) Please identify other funding sources that can be used to match this request. This request is to budget available cash balance, other funding sources are not applicable.
5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. El Dorado is reserving the funds to improve their ISO rating and replace the flagpole. Pojoaque is saving for a brush truck. Tesuque is saving for a rescue. Turquoise Trail will be using the funds for their new station. La Cienega wants to purchase a foam system. Agua Fria wants to purchase SCBAs for GOB Pumper. Galisteo wants to purchase extrication equipment. State Pen is saving for a truck to pull their MCI trailer.
6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request has no FTE impact.

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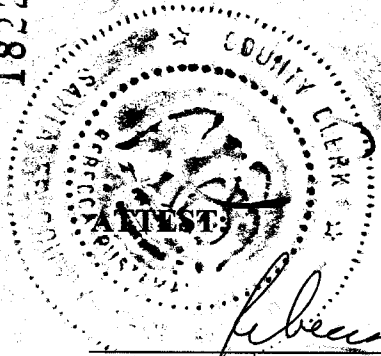
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of October, 2000.

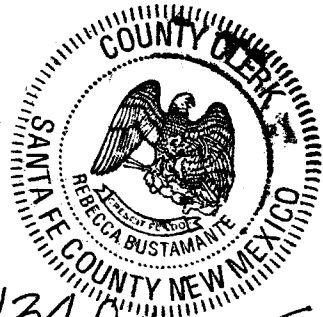
Santa Fe Board of County Commissioners

Richard D. Anaya
Richard D. Anaya, Chairperson

1822934



Rebecca Bustamante
Rebecca Bustamante, County Clerk



1134.842
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 2 day of Nov A.D.
20 00 at 8:02 o'clock P.M.
and was duly recorded in book 1822
page 929-935 of the records of

Approved As To Form.

By *Steve Kopelman*
Steve Kopelman, County Attorney

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
Marcella Talbot
Deputy

**Santa Fe County Fire Department
FY00 Cash Balance Analysis**

1822935

District	FY00 Budget Status 6/30/00				
	Balance	Impact Fees	State Fire	Other	BAR
831 Chimayo	6,093	-	6,093	-	6,093
832 Eldorado	52,434	-	52,434	3,662	56,096
833 Edgewood	152,251	150,000	2,251	3,788	(150,000) 6,039
834 Hondo	5,965	-	5,965	-	5,965
835 La Puebla	3,002	-	3,002	-	3,002
836 Pojoaque	20,217	-	20,217	1,200	21,417
837 Stanley	769	-	769	2,110	2,879
838 Tesuque	32,411	-	32,411	-	32,411
839 Turquoise Trail	100,050	50,000	50,050	56	100,106
840 La Cienega	7,780	-	7,780	-	7,780
841 Madrid	5,586	-	5,586	-	5,586
842 Glorieta	14,778	-	14,778	665	15,443
843 Agua Fria	43,545	29,950	13,595	3,680	47,225
844 Galisteo	15,792	-	15,792	-	15,792
845 State Penitentiary	6,471	-	6,471	775	7,246
Total	467,144	229,950	237,194	15,936	(150,000) 333,080

* **Other**
 FY99/FY00 Forest Fire Reimbursement
 FY00 Office rent from Las Campanas Sub-station.
 FY99/FY00 Refunds
 FY01 Insurance Recovery

Impact Fees
 BAR 2000-104 Rebudgeted into FY01 Budget