

SANTA FE COUNTY
RESOLUTION 2000 - 139

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 31, 2000, did request the following budget adjustment:

Department / Division: Land Use Department/Planning Division Fund Name: Land Use Department- NM Environment Grant

Budget Adjustment Type: Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0507	371	90-00	State Grants/Other	\$65,172.80	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0507	414	50-90	Contractual Services/Other	\$65,172.80	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)						

Requesting Department Approval: [Signature] Title: Land Use Dept. Dir. Date: 10/24/00

Finance Department Approval: [Signature] Date: 10/25/00 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 10/20/00

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Estevan Lopez Dept/Div: Land Use Department Phone No.: 986-6336

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This budget adjustment request will increase the Land Use Department fund for grant monies received by the Environment Department for a feasibility study in Northern Santa Fe County.

- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?

These funds are grant awards and were awarded after the approval of the Fiscal Year 2001 Operating Budget cycle.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This transfer is non-recurring. These funds will be used to develop a feasibility study for a regional water system in northern Santa Fe County.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.
This is a state appropriation. It is from the severance tax bond issued by the Environment Department.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.
There are two state grants. The first award is the La Puebla/Sombrillo/Cuarteles and El Valle de Arroyo Seco grant agreement SAP 00-1239-STB, Year 2000 for \$35,172.80. The second award is the La Puebla/Cuarteles/El Valle de Arroyo Seco Regional Water System Feasibility Study grant agreement SAP-00-0060-STB, Year 2000 for \$30,000.00.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Estevan Lopez Dept/Div: Land Use Department Phone No.: 986-6336

1822938 DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
N/A
 - d) Please identify other funding sources that can be used to match this request.
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
N/A
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
N/A

SANTA FE COUNTY

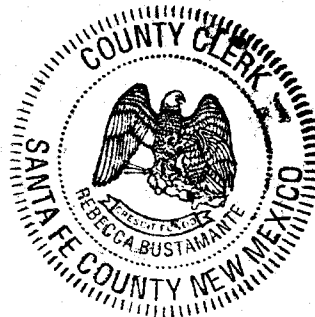
RESOLUTION 2000 - 139

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

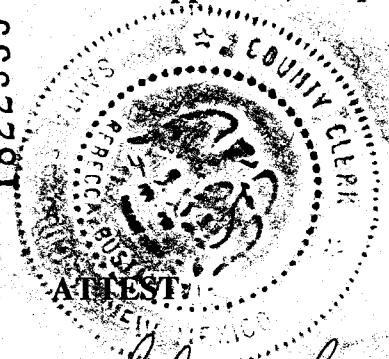
Approved, Adopted, and Passed This 31st Day of October, 2000.

Santa Fe Board of County Commissioners

Richard D. Anaya
Richard D. Anaya, Chairperson



1822939



Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

By *Steve Kopelman*
Steve Kopelman, County Attorney

1134.843

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) SS.
I hereby certify that this instrument was filed
for record on the 2 day of NOV A.D.
20 00 at 8:03 o'clock a m
and was duly recorded in book 1822
page 936-939 of the records of

Santa Fe County.
Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
Marcella Salazar
Deputy