

**SANTA FE COUNTY**  
**RESOLUTION 2000 - 146**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on Oct. 31, 2000, did request the following budget adjustment:

Department / Division: Santa Fe County Manager's Office Fund Name: Jail Operations Fund/Adult

Budget Adjustment Type: Budget Transfer Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	390	0500	Operating Transfer In	53,000.00	
<b>TOTAL (if SUBTOTAL, check here )</b>						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	0160	419	5090	Contractual Services/Other Contractual Services		53,000.00
101	0101	412	1021	Salary & Wages/Exempt Employees	40,412.00	
101	0101	412	2001	Employee Benefits/FICA/Employers Share	4,055.00	
101	0101	412	2003	Employee Benefits/PERA/Employers Share	8,533.00	
518	0160	490	0100	Operating Transfer Out	53,000.00	
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>\$106,000.00</b>	<b>\$53,000.00</b>

Requesting Department Approval: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_

Finance Department Approval: Katherine Miller Date: 10/25/00 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 10/31/00

1822953

**SANTA FE COUNTY**  
**RESOLUTION 2000 - 146**

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Debra A. Salazar Dept/Div: County Manager's Office Phone No.: 986-6385

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This Budget Adjustment request transfers \$53,000.00 from the Jail Operations Fund/Contractual Services Category to the County Manager's Office Administration Fund/Salary & Wages and the Employee Benefits Categories. The request is to transfer funds to cover a portion of the Contract Monitor's salary.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?  
The request was included in the FY 2001 Operating Budget under the Jail Operations Fund/Adult. This request is to transfer monies under the County Manager's Administration Fund for salaries and wages.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This request may be recurring contingent upon the RFP process and contract negotiations.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request does not include state or federal funds.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.

1822954

SANTA FE COUNTY  
RESOLUTION 2000 - 146

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Debra A. Salazar Dept/Div: County Manager's Office Phone No.: 986-6385

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is contingent upon approval of item IX. D. 4 of the Board of County Commission Meeting Agenda - Request Approval of a Safety Position (Term Position).
  
  - d) Please identify other funding sources that can be used to match this request.
  
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the Capital Purchases category.
  
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
The transfer of contractual monies creates one FTE at a term position within the County Manager's Administration Fund.

1822955

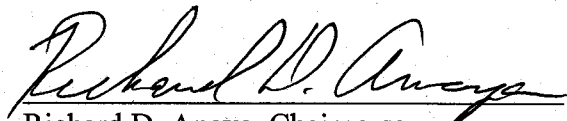
SANTA FE COUNTY  
RESOLUTION 2000 - 146

1822956

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31 Day of October, 2000.

Santa Fe Board of County Commissioners

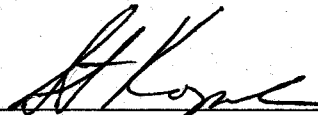
  
Richard D. Anaya, Chairperson



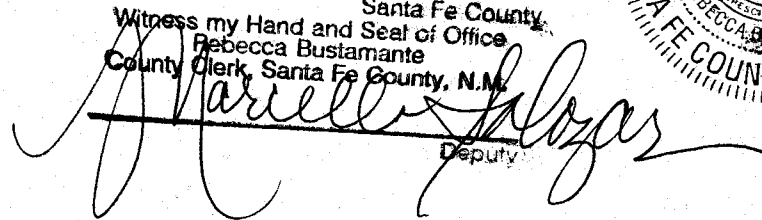
ATTEST:

  
Rebecca Bustamante, County Clerk

Approved As To Form.

By   
Steven Kopelman, County Attorney

1134.849 } SS  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO  
I hereby certify that this instrument was filed  
for record on the 31 day of Nov A.D.  
20 00 at 8:09 o'clock a.m.  
and was duly recorded in book 1822  
page 953-956 of the records of  
Santa Fe County.

Witness my Hand and Seal of Office  
  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
Deputy

