

SANTA FE COUNTY

RESOLUTION 2000- 149

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 14, 2000, did request the following budget adjustment:

1827755

Department/Division: Community Health & Economic Development Division

Fund Name: Housing Section 8 Programs

Budget Adjustment Type: Transfer Between Funds

Fiscal Year: 2000: (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
227	0000	381	0100	Subsidies / HUD	107,761	
228	0000	381	0100	Subsidies / HUD		107,761
<b>TOTAL (if SUBTOTAL, check here )</b>					107,761	107,761

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
227	1545	471	50-90	Other Contractual Services	107,761	
228	1550	471	50-90	Other Contractual Services		107,761
<b>TOTAL (if SUBTOTAL, check here )</b>					107,761	107,761

Requesting Department Approval: Robert A. Anaya 

Title: Executive Director

Date: 11/02/00

Finance Department Approval:  Date: 11-9-00

Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval:  Date: 11-14-00

**SANTA FE COUNTY**  
**RESOLUTION 2000 - 149**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Robert A. Anaya

Dept/Div: Community Health & Economic Development/ Housing

Phone #: 992-3060

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

This BAR moves funds from our Section 8 Certificate Program (Fund 228) into our Section 8 Voucher Program (Fund 227). The US Department of Housing and Urban Development is in the process of consolidation their certificate/voucher programs into one program. As a result, any Section 8 Certificates that expire will be renewed as Section 8 Vouchers. The purpose of the BAR is to transfer all of our Section 8 recipients with certificates that expired in FY 2000 and are now renewed as vouchers (please see attached worksheet).

- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?

The HUD requirement for renewing certificates with vouchers was not known at the time the FY-2000.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget transfer and the resulting expenditures are non-recurring. There are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

Program Name:	2000 Section 8 Vouchers	2000 Section 8 Certificates
Amount of Award:	\$ 946,364	\$ 504,110
Program Number:	NM050 VO 014-021	NM050 CE 006-011
Award Date:	October 4, 1999	October 4, 1999

1827756

**SANTA FE COUNTY**  
**RESOLUTION 2000 - 149**

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Robert A. Anaya

Dept/Div: Community Health & Economic Development/Housing

Phone #: 992-3060

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other available funds that can be used to match this request.
  
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This BAR does not impact the Capital Purchases category.
  
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This BAR does not impact FTE.

1827757

SANTA FE COUNTY

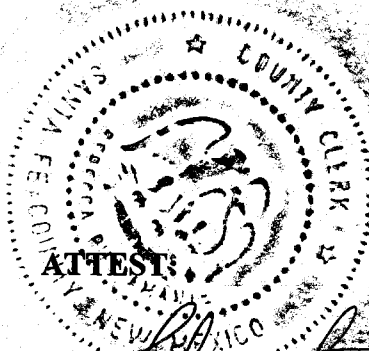
RESOLUTION 2000 - 149

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

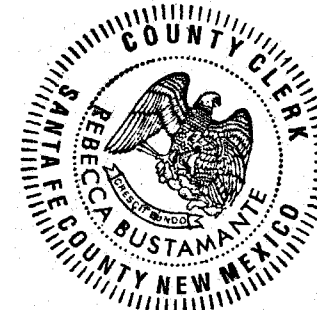
Approved, Adopted, and Passed This 14<sup>th</sup> Day of November, 2000.

Santa Fe Board of County Commissioners

*Richard D. Anaya*  
Richard D. Anaya, Chairperson



ATTEST:  
*Rebecca Bustamante*  
Rebecca Bustamante, County Clerk



Approved As To Form.

By *Steven Kopelman*  
Steven Kopelman, County Attorney

1136.365  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO } SS  
I hereby certify that this instrument was filed  
for record on the 16 day of Nov A.D.  
20 00 at 10:15 o'clock 9 m  
and was duly recorded in book 1827  
page 755-758 of the records of

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
*Rebecca Bustamante*  
Deputy

1827758