

SANTA FE COUNTY

RESOLUTION 2000 - 156

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 28, 2000, did request the following budget adjustment:

Department / Division: Finance Fund Name: Lodgers' Tax Advertising

Budget Adjustment Type: Budget Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, REVENUE NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 215, 0000, 371, 90-00, State Grants, 13,500. Total: 13,500.

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, CATEGORY / LINE ITEM NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 215, 0320, 433, 50-03, Contractual Services / Professional Services, 13,500. Total: 13,500.

Requesting Department Approval: [Signature] Title: Budget Admin. Date: _____

Finance Department Approval: [Signature] Date: 11/20/00 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 11-28-00

1831479

SANTA FE COUNTY
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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

1831480

- 1) Please summarize the request and its purpose.
This request is to budget a grant received from the New Mexico Department of Tourism for the purpose of promoting tourism for the State of New Mexico through Santa Fe County.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
This grant was not received until after the FY 2001 Operating Budget had been prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring for Fiscal Year 2001.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
NM Dept. of Tourism Grant Amount: \$13,500
Contract #: 01-418-1000-0107 Effective July 1, 2000 - June 30, 2001

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

1831481

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
Lodgers' tax receipts will be used to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of November, 2000.

Santa Fe Board of County Commissioners

Richard D. Anaya
Richard D. Anaya, Chairperson

1831482



Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

Steven Kopelman
By Steven Kopelman, County Attorney



1137.572

COUNTY OF SANTA FE) ss
STATE OF NEW MEXICO)
I hereby certify that this instrument was filed
for record on the 29 day of Nov A.D.
20 00 at 11:12 o'clock a.m.
and was duly recorded in book 7831
page 479-482 of the records of

Santa Fe County.
Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
Marella Salazar
Deputy