

SANTA FE COUNTY

RESOLUTION 2000 - 158

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 28, 2000, did request the following budget adjustment:

Department / Division: Resource Development/F-911 Grant Program Fund Name: General Fund

Budget Adjustment Type: Budget Decrease Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

101	0716	371	1900	State Grant / Enhanced E.S. 1-1 Addressing		24,547
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BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

101	0716	442	1026	Salary & Wages / Term Employees	1,396	
101	0716	442	2001	Employee Benefits / FICA - Regular	47	
101	0716	442	2002	Employee Benefits / FICA - Medicare	11	
101	0716	442	2003	Employee Benefits / Retirement Contributions	145	
101	0716	442	2006	Employee Benefits / Retirement Health Care	3	
101	0716	442	2002	Travel / Out of State Airfare & Per Diem	300	
101	0716	442	2004	Travel / Out of State Meals & Lodging	200	
101	0716	442	2009	Contractual Services / Other Contractual Services	2,000	
101	0716	442	6003	Supplies / Fuel Supplies		29,718
101	0716	442	7094	Other Operating Costs / Fuel & Lubricating		5,000
101	0716	442	8003	Capital Expenditures / Equipment & Structures	1,000	

Requesting Department Approval: [Signature] Date: 11/29/00

Finance Department Approval: [Signature] Date: 11/29/00

County Manager Approval: [Signature] Date: 11/29/00

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# SANTA FE COUNTY

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## DEPARTMENT CONTACT:

Name: Erle Wright Dept/Div: Resource Development/GIS/E-911 Addressing Phone No.: 984-6350

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (if applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

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- 1) Please summarize the request and its purpose.  
To bring FY2001 budget authority in line with remaining amount of E-911 Enhancement grant funds. Also to increase budget authority to provide for the January 1, 2001 union contract required cost of living increase for the two (2) grant funded term FTE positions in E-911 Addressing and to provide for GPS equipment upgrades.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?  
The FY2001 Budget was prepared in February 2000 based on projected a grant balance of July 1, 2000. Only after closeout of FY2000 grant reports in August of 2000 could the actual remaining grant balance be determined. Also current E-911 Addressing efforts require an adjustment of budget category distribution.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This transfer is non-recurring as the grant terminates on June 30, 2001.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
Enhanced 9-1-1 Program - Addressing Grant, 98-A-1-G-70, July 1998, \$220,759.00 (copy attached).
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Programs category, please detail items to be purchased and what they will be used for.  
This request will enable the County to upgrade two (2) older GPS data loggers, these upgraded units will be used by and for the E-911 Addressing program.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have a FTE impact in Resource Development Department.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28<sup>th</sup> Day of November, 2000.

Santa Fe Board of County Commissioners

*Richard D. Anaya*  
Richard D. Anaya, Chairperson



1831489

*Rebecca Bustamante*  
Rebecca Bustamante, County Clerk

Approved As To Form.

By *Stephen Kopelman*  
Stephen Kopelman, County Attorney



1137574 1 AM  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO  
I hereby certify that this instrument was filed  
for record on the 27<sup>th</sup> day of Nov, A.D.  
20 00 at 11:11 o'clock AM  
and was duly recorded in book 1831  
of the records of  
Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
*Rebecca Bustamante*  
Deputy