

SANTA FE COUNTY
RESOLUTION 2000 - 166

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 26, 2000, did request the following budget adjustment:

Department / Division: Land Use/Utilities Division Fund Name: Utilities Fund - 505

Budget Adjustment Type: Budget Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	0000	385	0500	Budgeted Cash/Enterprise Fund	15,569.15	
TOTAL (if SUBTOTAL, check here _____)					15,569.15	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	0510	444	8010	Roadways (Bridges, Culverts, etc.)	15,569.15	
TOTAL (if SUBTOTAL, check here _____)					15,569.15	

Requesting Department Approval: Don M. Sawyer Title: DIRECTOR Date: 11-27-00
 Finance Department Approval: [Signature] Date: 11/28/00 Entered by: _____ Date: _____
 County Manager Approval: [Signature] Date: 12-28-00

1842532

SANTA FE COUNTY
RESOLUTION 2000 - 166

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Millie Valdivia Dept/Div: Land Use/Utilities Phone No.: 995-2739

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to budget monies received from Fire Protection Service Line agreements; and expenditures relating to the construction of the Fire Protection lines.

- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?

Monies were placed in trust until actual construction was to take place. It was not known at the time the Fiscal Year 2001 Operating Budget was prepared when construction would begin.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

The increase is non-recurring. Any future requests will be budgeted by separate Resolution.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.

N/A

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

This is not a state or federal grant.

1842533

SANTA FE COUNTY
RESOLUTION 2000 - 166

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Millie Valdivia

Dept/Div: Land Use/Utilities

Phone No.: 995-2739

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1842534
- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.

N/A
 - 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

The items under the Capital Purchases category will be for the construction of the Fire Service Protection Line.
 - 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

This request does not have an FTE impact for the department.

SANTA FE COUNTY

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1842535

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of December, 2000.

Santa Fe Board of County Commissioners

Richard D. Anaya
Richard D. Anaya, Chairperson



Marcella Salazar For:
Rebecca Bustamante, County Clerk

Approved As To Form.

By *Steven Kopelman*
Steven Kopelman, County Attorney



1140.745
COUNTY OF SANTA FE } SS
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 2 day of JAN A.D.
20 01 at 8:05 o'clock 7 m
and was duly recorded in book 1842
page 532-535 or the records of
Santa Fe County
Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
Marcella Salazar
Deputy