

**SANTA FE COUNTY**  
**RESOLUTION 2000 - 167**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on December 26, 2000, did request the following budget adjustment:

1892536

Department / Division: Land Use/Utilities Division Fund Name: Utilities Fund - 505

Budget Adjustment Type: Budget Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	0510	342	0800	Miscellaneous Sales/Miscellaneous	6,000.00	
<b>TOTAL (if SUBTOTAL, check here _____)</b>					6,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
505	0510	444	6008	Field Supplies	6,000.00	
<b>TOTAL (if SUBTOTAL, check here _____)</b>					6,000.00	

Requesting Department Approval: *Doug M. Sawyer* Title: DIRECTOR Date: 12-3-00

Finance Department Approval: *Katherine Miller* Date: 12-20-00 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: *[Signature]* Date: 12-28-00

SANTA FE COUNTY  
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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Millie Valdivia Dept/Div: Land Use/Utilities Phone No.: 995-2739

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request is to budget monies received to purchase residential meters; and expenditures relating to the cost of the new meters.

- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?

It was not known at the time the Fiscal Year 2001 Operating Budget was prepared, the number of requests for new meters.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

The increase is non-recurring. Any future requests will be budgeted by separate Resolution.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.

N/A

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

This is not a state or federal grant.

1842537

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Millie Valdivia

Dept/Div: Land Use/Utilities

Phone No.: 995-2739

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1842538
- 4) (Continued):
    - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  

This request is not a result of Commission action.
    - d) Please identify other funding sources that can be used to match this request.  

N/A
  - 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  

This request will not impact the Capital Purchases category.
  - 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  

This request does not have an FTE impact for the department.

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1842539

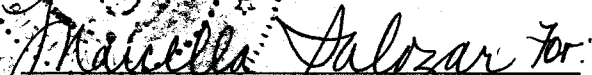
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26<sup>th</sup> Day of December, 2000.

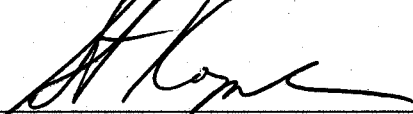
Santa Fe Board of County Commissioners

  
Richard D. Anaya, Chairperson



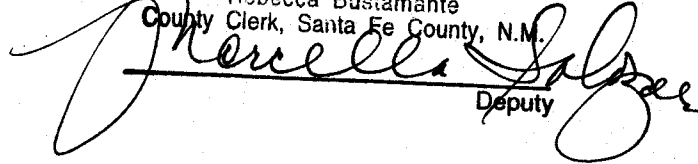
  
Rebecca Bustamante, County Clerk

Approved As To Form.

By   
Steven Kopelman, County Attorney



1140 746  
COUNTY OF SANTA FE } SS  
STATE OF NEW MEXICO  
I hereby certify that this instrument was filed  
for record on the 2 day of Jan A.D.  
20 01 at 8:06 o'clock a.m.  
and was duly recorded in book 1842  
page 536-539 of the records of

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
  
Deputy