

SANTA FE COUNTY
RESOLUTION 2000 - 168

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 26, 2000, did request the following budget adjustment:

Department / Division: Finance / Capital Package Fund Name: General Fund and Road Projects Fund

Budget Adjustment Type: Transfer Between Funds Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0657	390	01-00	Operating Transfer In	80,000	
TOTAL (if SUBTOTAL, check here)					80,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0302	412	80-03	Capital Purchases / Equipment & Machinery		80,000
101	0000	490	01-00	Operating Transfer Out	80,000	
311	0657	453	80-11	Capital Purchases / Roadway Capitalized Contractual Services	80,000	
TOTAL (if SUBTOTAL, check here)					160,000	80,000

Requesting Department Approval: Alfred Martinez Title: Budget ADMIN. Date: 11/29/00

Finance Department Approval: [Signature] Date: 12-20-00 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 12-28-00

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SANTA FE COUNTY
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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Alfred Martinez Dept/Div: Finance Phone No.: 986-6321

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request transfers budget from the General Fund Capital Package to the Road Projects Fund (311) for the design and construction services for County Road 84-G Low Water Crossing.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
The capital package was included in the Finance Department FY 2001 Operating Budget for accountability purposes. Funds will be transferred to individual departments when purchases are made.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
Funds will be transferred to the appropriate departments when purchases are made.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

1842541

SANTA FE COUNTY
RESOLUTION 2000 - 168

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Alfred Martinez Dept/Div: Finance Phone No.: 986-6321

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request reduces the capital purchases category in the Finance / Capital Package budget.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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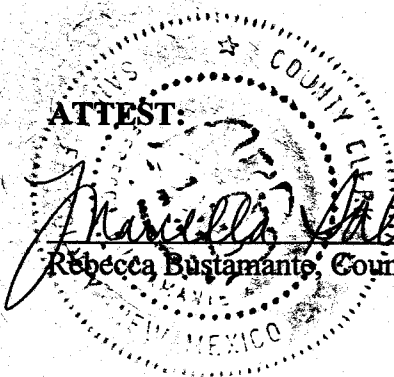
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of December, 2000.

Santa Fe Board of County Commissioners

Richard D. Anaya
Richard D. Anaya, Chairperson

ATTEST:



Marcilla Salazar for
Rebecca Bustamante, County Clerk

Approved As To Form.

By St Kopelman
Steven Kopelman, County Attorney



1140.747
COUNTY OF SANTA FE } SS
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 2 day of Jan A.D.
20 01 at 8:07 o'clock a m
and was duly recorded in book 1842
page 540-543 of the records of
Santa Fe County

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Marcilla Salazar
Deputy

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