

SANTA FE COUNTY

RESOLUTION 2000 - 169

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 26, 2000, did request the following budget adjustment:

Department / Division: County Sheriff / Region III - Program Income Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1205	350	0400	Fines & Forfeitures / Court Settlements	14,445.75	
TOTAL (if SUBTOTAL, check here _____)					14,445.75	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1205	425	7008	Other Operating Costs / Insurance (Non-Employee)	14,445.75	
TOTAL (if SUBTOTAL, check here _____)					14,445.75	

Requesting Department Approval: *Ed. Martin* Title: *County Sheriff* Date: 12-8-00  
 Finance Department Approval: *Thomas Miller* Date: 12-28-00 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: *[Signature]* Date: 12-28-00

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**SANTA FE COUNTY**  
**RESOLUTION 2000 - 169**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Raymond L. Sisneros, Sheriff      Dept/Div: County Sheriff      Phone No.: 986-2400

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request is to budget \$14,445.75 of forfeiture proceedings related to Region III program court settlements received in FY2001.
  
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?  
These forfeiture proceedings were received after the Fiscal Year 2001 Budget was prepared.
  
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This request may be recurring depending on funds that may be forfeited to the County as a result of Region III program court settlements. Forfeitures will be budgeted as needed for the Region III program.
  
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
This request increases Region III forfeitures.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.

1842545

SANTA FE COUNTY  
RESOLUTION 2000 - 169

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Raymond L. Sisneros, Sheriff Dept/Div: County Sheriff Phone No.: 986-2400

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
  
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the Capital Purchases category.
  
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

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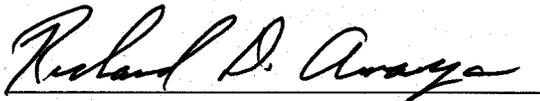
SANTA FE COUNTY  
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1842547

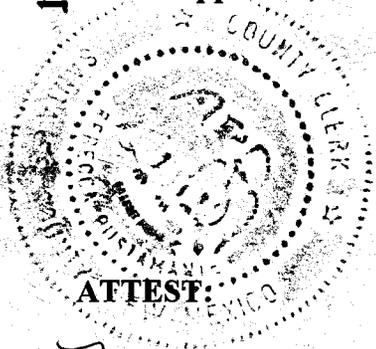
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

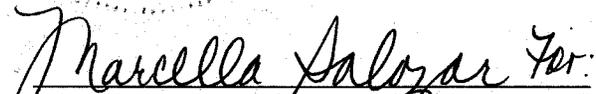
Approved, Adopted, and Passed This 26<sup>th</sup> Day of December, 2000.

Santa Fe Board of County Commissioners

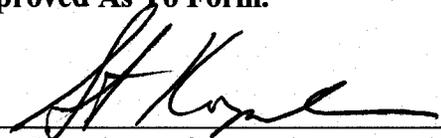


Richard D. Anaya, Chairperson

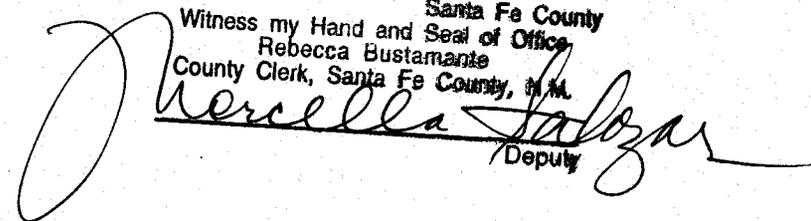


  
Rebecca Bustamante, County Clerk

Approved As To Form.

By   
Steve Kopelman, County Attorney

1140 748  
COUNTY OF SANTA FE } SS  
STATE OF NEW MEXICO  
I hereby certify that this instrument was filed  
for record on the 7 day of Jan A.D.  
20 01 at 8:08 o'clock PM  
and was duly recorded in book 1842  
page 544-547 of the records of

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
  
Deputy