

SANTA FE COUNTY
RESOLUTION 2000 - 170

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 26, 2000, did request the following budget adjustment:

1842548

Department / Division: Fire Department / Stanley Fire District Fund Name: Fire Districts

Budget Adjustment Type: Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0837	371	90-00	State Grants / Other	2,450	
TOTAL (if SUBTOTAL, check here)					2,450	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0837	422	80-01	Capital / Buildings & Structures	2,450	
TOTAL (if SUBTOTAL, check here)					2,450	

Requesting Department Approval: *Stan Holden* Title: Chief, Santa Fe County Fire Dept. Date: 12/15/00

Finance Department Approval: *Katherine Agillo* Date: 12-20-00 Entered by: _____ Date: _____

County Manager Approval: *J.P.* Date: 12-28-00

SANTA FE COUNTY
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DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Administration Phone No.: 992-3072

1842549

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget grant funds received by the Stanley Fire District from New Mexico Energy, Minerals and Natural Resources department through their Forest Re-Leaf Tree program for a community park next to the fire station.
- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?
At the time the FY01 operating budget was being prepared this funding was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring and future funding impacts, if any, will be covered by the State allotment received by the district.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
The revenue source for this request is State Grants / other.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is a state grant from New Mexico Energy, Minerals and Natural Resources department through the Forest Re-Leaf Tree program. The grant number has not been assigned at this time. The award letter is dated October 13, 2000 and the amount is \$2,450.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
Other funding sources are not applicable, this is a grant award.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
These funds will be used to purchase, deliver and plant trees and a project information sign for a community park next to the Stanley Fire Station.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of December, 2000.

Santa Fe Board of County Commissioners

Richard D. Anaya
Richard D. Anaya, Chairperson

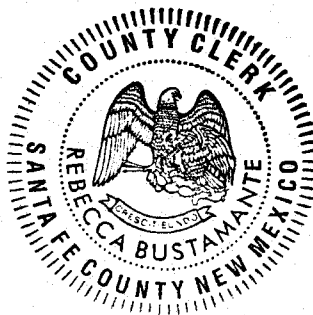
1842550



Marcella Salazar for:
Rebecca Bustamante, County Clerk

Approved As To Form.

By *Steve Kopelman*
Steve Kopelman, County Attorney



1140 749
COUNTY OF SANTA FE } SS
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 2 day of Jan A.D.
20 01 at 8:09 o'clock a.m.
and was duly recorded in book 1842
page 548-551 of the records of

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
Marcella Salazar
Deputy



**NEW MEXICO ENERGY, MINERALS
& NATURAL RESOURCES DEPARTMENT**

OFFICE OF THE SECRETARY
2640 South Pacheco Street
Santa Fe, New Mexico 87506
(505) 827-6800

Jennifer A. Salisbury
CABINET SECRETARY

October 13, 2000

Mr. Jerry Love
Santa Fe County
PO Box 133
Stanley, New Mexico 87056

1842551

Dear Jerry:

Congratulations, your New Mexico Forest Re-Leaf grant proposal was selected for funding by the Tree Planting Advisory Committee on October 11, 2000. The Committee granted your project \$2,450.00.

However, before any funds are spent, a Professional Services Agreement (PSA) must be executed and signed between the Energy, Minerals and Natural Resources Department (EMNRD) and your fiscal entity and you receive a "Notice to Proceed" with your project from us. Copies of the PSA will be mailed to you for the proper signatures and returned to EMNRD for processing. The Notice to Proceed will be mailed immediately after the PSA has been approved. I promise to complete this process before the Holidays. You will be reimbursed when the project is completed after the trees, support material and sign are in place.

The Professional Services Agreement will be written from the proposal you submitted. Please familiarize yourself with all the aspects of your proposal. The PSA is a valid contract between your fiscal organization and EMNRD. New Mexico Forest Re-Leaf, a part of EMNRD's Forestry Division, wants your project to go as smoothly as possible and familiarity with all aspects of your project is essential. I will be happy to assist you in any way I can.

We are asking that all Project Coordinators in the Forest Re-Leaf grant program attend a mandatory one-day workshop at 9:00 a.m., on Thursday, February 1, 2001, in the Bernalillo Office of the Public Service Company of New Mexico on the southeast corner of US 550 and Don Tomas. All Project coordinators must attend. If you have any questions please contact me at (505) 827-2334.

Sincerely,


Tomas O. Martinez
New Mexico Forest Re-Leaf Coordinator