

SANTA FE COUNTY

RESOLUTION 2000 - 172

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 26, 2000, did request the following budget adjustment:

Department / Division: Public Works / Solid Waste Division & NM Litter & Beautification Fund Name: General Fund

Budget Adjustment Type: Budget Decrease & Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	371	0100	State Grants/NM Litter Control & Beautification		\$7,600
101	0607	371	0100	State Grants/NM Litter Control & Beautification	\$13,800	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					\$13,800	\$7,600

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0605	443	1024	Salary & Wages/Temporary Positions		\$7,600
101	0607	443	1024	Salary & Wages/Temporary Positions	\$6,417	
101	0607	443	2001	Salary & Wages/FICA Regular	\$398	
101	0607	443	2002	Salary & Wages/FICA Medicare	\$85	
101	0607	443	6008	Supplies/Field Supplies	\$3,000	
101	0607	443	7037	Other Operating Costs/Printing, Publishing & Advertisements	\$3,900	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					\$13,800	\$7,600

Requesting Department Approval: James V. Lujan Title: Public Works Director Date: 12-18-00

Finance Department Approval: [Signature] Date: 12-20-00 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 12-28-00

1842557

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

1842558

Name: James V. Lujan Dept/Div: Public Works / Solid Waste Division Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request will budget funds received through a grant agreement with the New Mexico State Highway and Transportation Department for Litter Control and Beautification. The funds will be used to purchase supplies, advertisement, hiring of temporary employees, FICA-Regular and FICA-Medicare for Temporary Employees in order to complete the conditions required under the grant agreement.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
The Public Works Department estimated that this grant agreement would be \$7,900 and budgeted this amount in its FY 2001 operating budget. The Department is requesting that a separate account be set up for accounting purposes and that the full amount of the agreement be budgeted.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
The transfer will be non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request impacts the general fund by increasing the amount of revenues to be incoming from this grant agreement.
 - a) If this is a state special appropriation, cite the statute and attach a copy. This is not a state special appropriations.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount. This increase is not from a state or federal grant.
This is a grant from the New Mexico State Highway & Transportation Department and is as follows;

<u>Grant Name</u>	<u>Agency</u>	<u>Grant Number</u>	<u>Total Amount</u>
Litter Control & Beutification	NMSHTD	NMCB076	\$13,800

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan

Dept/Div: Public Works / Solid Waste Division

Phone No.: 992-3010

1842559

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is a result of Commission action taken at the August 29, 2000 Board of County Commissioners Meeting. At this meeting the Commission approved the Litter Control & Beautification Grant Agreement by and between Santa Fe County and the New Mexico State Highway & Transportation Department.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will not impact the Capital Purchases Category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of December, 2000.

Santa Fe Board of County Commissioners

Richard D. Anaya

Richard D. Anaya, Chairperson

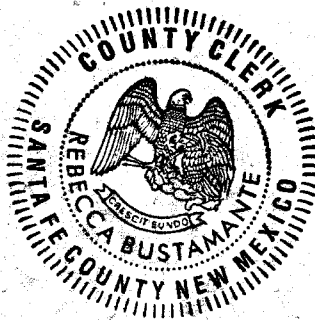
1842560

ATTEST:

Marcella Salazar For:
Rebecca Bustamante, County Clerk

Approved As To Form.

By *Steve Kopelman*
Steve Kopelman, County Attorney



1140751
COUNTY OF SANTA FE } SS
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 2 day of Jan A.D.
20 01 at 8:11 o'clock a.m.
and was duly recorded in book 1842
page 557-560 of the records of
Santa Fe County

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
Marcella Salazar
Deputy