

SANTA FE COUNTY

RESOLUTION 2000 - 173

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 26, 2000, did request the following budget adjustment:

Department / Division: Public Works / Solid Waste Division Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here _____)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0605	443	8001	Capital Purchases/Buildings & Structures	\$41,290	
101	9006	443	8010	Capital Purchases/Roadways		\$41,290
TOTAL (if SUBTOTAL, check here _____)					\$41,290	

Requesting Department Approval: James V. Lujan Title: Public Work Dir Date: 12-18-00

Finance Department Approval: [Signature] Date: 12-20-00 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 12-20-00

1842561

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan

Dept/Div: Public Works / Solid Waste Division

Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request will budget prior year funds, liquidated from a fiscal year 98' purchase order, in the Solid Waste Divisions Capital Purchases/Buildings & Structures line item. These funds shall be used for construction of the new Eldorado and La Cienega Transfer Stations.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
The Public Works Department currently has \$800,000 budgeted in the FY 2001 operating budget for completion of these projects. The department has completed the design of this project and has estimated the total cost for the project to be one million dollars. The Department has determined that these projects can be completed with the use of prior year funds and savings from the Jacona Landfill Closure Project.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
The transfer will be non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request does not impact a revenue source.
 - a) If this is a state special appropriation, cite the statute and attach a copy. This is not a state special appropriations.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount. This increase is not from a state or federal grant.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan **Dept/Div:** Public Works / Solid Waste Division **Phone No.:** 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will impact the Capital Purchases Category. Prior year funds are to be reallocated into the Capital Purchases Category for the purpose of contracting with a vendor to construct the new Eldorado and La Cienega Transfer Stations.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.); and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

1842563

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of December, 2000.

Santa Fe Board of County Commissioners

Richard D. Anaya
Richard D. Anaya, Chairperson

1842564



Marcella Salazar for:
Rebecca Bustamante, County Clerk

Approved As To Form.

By *Steve Kopelman*
Steve Kopelman, County Attorney



1140752
COUNTY OF SANTA FE } SS
STATE OF NEW MEXICO }
I hereby certify that this instrument was filed
for record on the 2 day of Jan A.D.
20 01 at 8:12 o'clock a.m.
and was duly recorded in book 1842
page 561-564 of the records of
Santa Fe County

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
Marcella Salazar
Deputy