

SANTA FE COUNTY
RESOLUTION 2000 - 174

1842565

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 26, 2000, did request the following budget adjustment:

Department / Division: Public Works / CR 64L Richards Ave. Fund Name: Road Projects Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0650	360	0190	Contributions	1,057,626	
311	0650	360	0190	Contributions		31,914
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0650	453	5003	Contractual Services / Professional Services	1,057,626	
311	0650	453	5003	Contractual Services / Professional Services		31,914
TOTAL (if SUBTOTAL, check here)						

Requesting Department Approval: James V. Lujan Title: Public Works Dir Date: 12-28-00

Finance Department Approval: Theresa Miller Date: 12-28-00 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 12-28-00

SANTA FE COUNTY
RESOLUTION 2000 - 174

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan Dept/Div: Public Works Phone No.: 992-3010

1842566

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request increases the Road Projects Fund / CR 64L Richard's Avenue budget for a developer contribution received from Rancho Viejo for the Richard's Avenue Road Improvement and Development Agreement.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
This contribution was not received until after the Fiscal Year 2001 Operating Budget was prepared.
- 3) Is the increase recurring or non-recurring and what are the future funding impacts of this request?
This increase is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request increases the contributions line item.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This is not a state or federal grant.

SANTA FE COUNTY
RESOLUTION 2000 - 174

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan Dept/Div: Public Works Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
The Richard's Avenue Road Improvement and Development Agreement was approved by the Commission at the December 12, 2000 BCC meeting.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

1842567

SANTA FE COUNTY
RESOLUTION 2000 - 174

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of December, 2000.

Santa Fe Board of County Commissioners

Richard D. Anaya
Richard D. Anaya, Chairperson

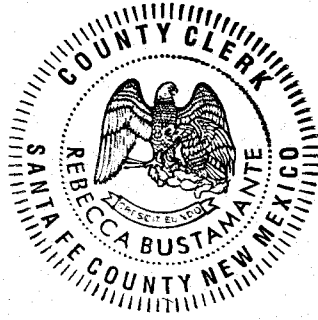
1842568



Rebecca Bustamante for:
Rebecca Bustamante, County Clerk

Approved As To Form.

By Steve Kopelman
Steve Kopelman, County Attorney



1140.753
COUNTY OF SANTA FE) SS
STATE OF NEW MEXICO)
I hereby certify that this instrument was filed
for record on the 2 day of Jan A.D.
20 01 at 8:13 o'clock a m
and was duly recorded in book 1842
page 565-568 of the records of
Santa Fe County

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
Rebecca Bustamante
Deputy