

SANTA FE COUNTY

RESOLUTION 2000 - 175

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 26, 2000, did request the following budget adjustment:

Department / Division: County Manager / Adult Jail Fund Name: Jail Operations Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	0160	360	0800	Prisoner Transport	20,804	
518	0000	385	0500	Budgeted Cash / Enterprise Funds	504,409	
<b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b>					525,213	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	0160	419	8001	Capital Purchases / Buildings & Structures	101,185	
518	0160	419	8050	Capital Purchases / Organizational Start-up	28,789	
518	0160	419	6007	Supplies / Office Supplies	11,029	
518	0160	419	6008	Supplies / Field Supplies	276,508	
<b>TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)</b>					417,511	

Requesting Department Approval: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_

Finance Department Approval: *Francis J. Allen* Date: 12/20/00 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: *[Signature]* Date: 12-28-00

1842599

SANTA FE COUNTY

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
<b>TOTAL (if SUBTOTAL, check here _____)</b>						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
518	0160	419	6003	Supplies / Uniform/Linen Purchase	27,370	
518	0160	419	7037	Other Operating Costs / Advertising	3,738	
518	0160	419	8003	Capital Purchases / Equipment & Machinery	7,782	
518	0160	419	5090	Contractual Services / Other Contractual Services	68,812	
<b>TOTAL (if SUBTOTAL, check here _____)</b>					525,213	

1842600

SANTA FE COUNTY  
RESOLUTION 2000 - 175

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Katherine Miller Dept/Div: Finance Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
This request budgets prior year cash balance for expenditure in fiscal year 2001 and current year revenue, allowing the County to expend funds as identified in amendment #6 to the Cornell operating agreement.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?  
Amendment #6 to the Cornell operating agreement occurred after the Fiscal Year Operating Budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This request is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
This request budgets prisoner transport revenue and Jail Enterprise Fund cash balance.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This is not a state or federal grant.

1842601

**SANTA FE COUNTY**  
**RESOLUTION 2000 - 175**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Katherine Miller Dept/Div: Finance Phone No.: 986-6375

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
Amendment #6 to the Cornell operating agreement is to be presented for approval by the Commission at the December 26, 2000 BCC meeting.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources for this request.
  
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  - \$100,000 for a recreation yard
  - \$1,185 for improvements to administrative area and lobby
  - \$28,789 for construction management
  - \$7,782 for computer hardware/software
  
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

1842602

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28<sup>th</sup> Day of December, 2000.

Santa Fe Board of County Commissioners

*Richard D. Anaya*  
Richard D. Anaya, Chairperson



ATTEST: XICO

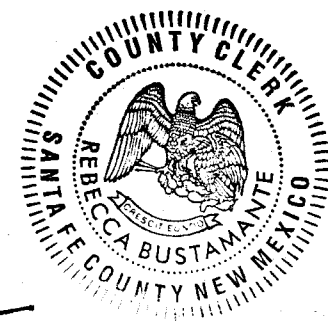
*Marcella Salazar* for:  
Rebecca Bustamante, County Clerk

Approved As To Form.

By *Steve Kopelman*  
Steve Kopelman, County Attorney

1140768  
COUNTY OF SANTA FE } SS  
STATE OF NEW MEXICO  
I hereby certify that this instrument was filed  
for record on the 2 day of JAN A.D.  
20 01 at 9:18 o'clock 2 m  
and was duly recorded in book 1842  
page 599-603 of the records of  
Santa Fe County

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
*Marcella Salazar*  
Deputy



1842603