

SANTA FE COUNTY

RESOLUTION 2000 - BB

1790538

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 25, 2000, did request the following budget adjustment:

Department / Division: Fire Department/ Fire Districts Fund Name: Fire Districts

Budget Adjustment Type: Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0835	385	04-00	Budgeted Cash / Special Assessments	805	
209	0836	385	04-00	Budgeted Cash / Special Assessments	14,343	
209	0840	385	04-00	Budgeted Cash / Special Assessments	6,166	
TOTAL (if SUBTOTAL, check here)					21,314	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0835	422	80-09	Capital Purchases / Vehicles	805	
209	0836	422	80-01	Capital Purchases / Building & Structures	14,343	
209	0840	422	80-09	Capital Purchases / Vehicles	6,166	
TOTAL (if SUBTOTAL, check here)					21,314	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Dept. Date: 7/14/00

Finance Department Approval: *Katherine Miller* Date: 7-18-00 Entered by: _____ Date: _____

County Manager Approval: *[Signature]* Date: 7-25-00

SANTA FE COUNTY

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DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget fire protection impact fees for La Puebla, Pojoaque and La Cienega Fire Districts. La Puebla and La Cienega funds are for options on their trucks purchased with the Fire Tax Revenue Bond funds. Pojoaque funds are for their new main station.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
At the time the FY01 operating budget was being prepared the elements of this request were unknown or had not been determined.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring for FY01. Recurring costs, if any will be covered with annual State Fire allotments.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
The revenue source for this request is FY00 Fire Protection Impact Fee cash balance.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is the result of Ordinance 1995-04 which imposed fire protection impact fees.
 - d) Please identify other funding sources that can be used to match this request.
All available funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
La Puebla and La Cienega will use the funds for options on their trucks purchased with Fire Tax Revenue Bond Funds. Pojoaque will use the funds for their new main station.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request had no FTE impact for the department.

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1790540

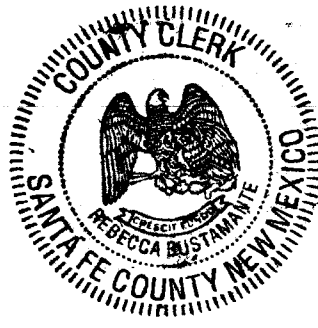
SANTA FE COUNTY
RESOLUTION 2000 - 83

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of July, 2000.

Santa Fe Board of County Commissioners

Richard D. Anaya
Richard D. Anaya, Chairperson



Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

By Barbara Mulvaney
Barbara Mulvaney, Acting County Attorney

1124222
COUNTY OF SANTA FE) SS
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 26 day of July, D.
20 00, at 1:12 o'clock p.m.
and was duly recorded in book 1790
page 538-540 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
Rebecca Bustamante
Deputy