

SANTA FE COUNTY

RESOLUTION 2000- 96

1801729

SFC CLERK RECORDED 07/15/2004

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on August 29, 2000, did request the following budget adjustment:

Department/Division: Community Health & Economic Development

Fund Name: CDBG / Teen Center - Sombrillo

Budget Adjustment Type: Budget Increase

Fiscal Year: 2001: (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
250	<del>0000</del> 0464	372	01-00	Federal / CDBG (HUD)	231,250	
<b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b>					\$ 231,250	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
250	0464	481	50-03	Professional Services	6,250	
250	0464	481	80-01	Buildings & Structures	225,000	
<b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b>					\$ 231,250	

Requesting Department Approval: Robert A. Anaya

Title: Executive Director

Date: 08/01/00

Finance Department Approval: Katherine Miller Date: 8-23-00

Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 8-29-00

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SFC CLERK RECORDING 07/11/2004

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Robert A. Anaya

Dept/Div: Community Health & Economic Development

Phone #: 992-3060

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request increases the Santa Fe County Multi Purpose Teen Center Project. The BAR is necessary to increase the Professional Services line item by \$6,250 and the Buildings and Structures line item by \$225,000 in order to make them available for expenditure.

- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?

A request for The Multi Purpose Teen Center Project was included in the Fiscal Year 2001 Operating Budget; however, HUD has awarded Santa Fe County with an additional Grant agreement in the amount of \$231,250 for the Teen Center.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget increase and the resulting expenditures are non-recurring. There are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

This request is not a state special appropriation.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

Program Name : Multi Purpose Teen Center Project

Award Date : June 1, 2000

Amount of Award : \$ 231,250

Program Number: B-00-SP-NM-0264

1801730

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: Community Health & Economic Development

Phone #: 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other available funds that can be used to match this request.
  
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This BAR does not impact the Capital Purchases category.
  
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

This BAR has no FTE impact.

1801731

SFI CLERK RECORDING 07/15/2004

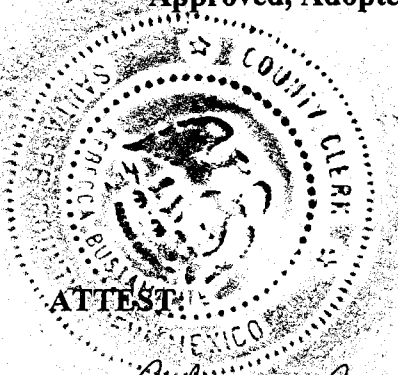
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29<sup>th</sup> Day of August, 2000.

Santa Fe Board of County Commissioners

Richard D. Anaya  
Richard D. Anaya, Chairperson



Rebecca Bustamante  
Rebecca Bustamante, County Clerk

Approved As To Form.

By Chris Graeser  
Chris Graeser, Deputy County Attorney

COUNTY OF SANTA FE  
STATE OF NEW MEXICO 1127 ) SS 909  
I hereby certify that this instrument was filed  
for record on the 30 day of Aug A.D.  
20 00, at 2:09 o'clock pm  
and was duly recorded in book 1801  
page 129 - 132 of the records of  
Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
Therella Alvarado  
Deputy



1801732