

SANTA FE COUNTY

RESOLUTION 2000- 97

SFC CLERK RECORDED 07/15/2004

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 29, 2000, did request the following budget adjustment:

Department/Division: Community Health & Economic Development

Fund Name: Eldorado Community Library Project

Budget Adjustment Type: Budget Increase

Fiscal Year: 2001: (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|-----------------|--------------------|--------------------|
| 318 | 0439 | 371 | 00-00 | Grants / State | \$ 125,000 | |
| TOTAL (if SUBTOTAL, check here <input type="checkbox"/>) | | | | | \$ 125,000 | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|------------------------------|--------------------|--------------------|
| 318 | 0439 | 481 | 50-03 | Professional Services | \$ 5,000 | |
| 318 | 0439 | 481 | 80-01 | Buildings & Structures | \$ 120,000 | |
| TOTAL (if SUBTOTAL, check here <input type="checkbox"/>) | | | | | \$ 125,000 | |

Requesting Department Approval: Robert A. Anaya

Title: Executive Director

Date: 08/01/00

Finance Department Approval: Katherine Miller Date: 8-23-00

Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 8-24-00

1801733

SANTA FE COUNTY
RESOLUTION 2000 - 97

SFC CLERK RECORDING 07/10/2004

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: Community Health & Economic Development

Phone #: 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request increases the Santa Fe County Eldorado Community Library Project. The BAR is necessary to increase the Professional Services line item by \$5,000 and the Buildings and Structures line item by \$120,000 in order to make them available for expenditure.

- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?

A request for The Eldorado Community Library Project was included in the Fiscal Year 2001 Operating Budget; however, the 2000 State Legislature has awarded Santa Fe County with an additional Grant agreement in the amount of \$125,000 for the Community Library Project.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget increase and the resulting expenditures are non-recurring. There are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

This is not a state special appropriation.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

Program Name : Eldorado Community Library Project

Award Date : June 8, 2000

Amount of Award : \$ 100,000
: \$ 25,000

Program Numbers : 00-L-NR-I-3-G-1092
: 00-L-NR-I-3-G-1093

1801734

SANTA FE COUNTY
RESOLUTION 2000 - 97

SFC CLERK RECORDING 07152004

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: Community Health & Economic Development

Phone #: 992-3060

1801735

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds that can be used to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This BAR does not impact the Capital Purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This BAR has no FTE impact.

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of August, 2000.

Santa Fe Board of County Commissioners

Richard D. Anaya

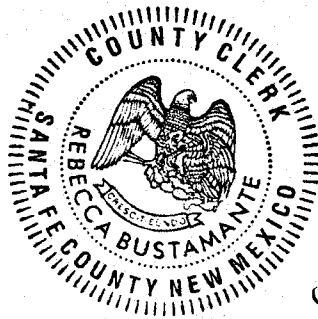
Richard D. Anaya, Chairperson

ATTEST:

Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

By *Chris Graeser*
Chris Graeser, Deputy County Attorney



1127910) SS
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 30 day of Aug A.D.
20 00, at 2:10 O'clock Pm
and was duly recorded in book 1801
page 733-736 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
Marcella Salazar
Deputy

1801736

SFC CLERK RECEIVING 07/15/2004