

SANTA FE COUNTY

RESOLUTION 2010 - 172

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 28th, 2010, did request the following budget adjustment:

Department / Division: Fire Department/Fire Administration Fund Name: Fire Administration & Various Fire Districts Forestry Fund (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2011 (July 1, 2010 - June 30, 2011)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0809	385	02-00	Budgeted Cash/Fire Admin.	1,313.65	
244	0809	371	06-00	Forestry Revenue/Fire Admin	7,292.39	
244	0843	385	02-00	Budgeted Cash/Agua Fria	766.80	
244	0843	371	06-00	Forestry Revenue/Agua Fria	191.70	
244	0831	385	02-00	Budgeted Cash/Chimayo	95.85	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					9,660.39	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0809	421	10-22	Salaries & Wages/Temp Employees	6,619.60	
244	0809	421	20-01	Employee Benefits/FICA Regular	444.41	
244	0809	421	20-02	Employee Benefits/FICA Medicare	103.93	
244	0809	421	50-03	Contractual Services/Professional Services	438.10	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>)					7,606.04	

Requesting Department Approval: Stan Holden Title: _____ Chief Date: 8/18/10

Finance Department Approval: Julie M. [Signature] Date: 9/13/10 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2010 - 172

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0832	371	06-00	Forestry Revenue/Eldorado	191.70	
244	0844	371	06-00	Forestry Revenue/Galisteo	191.70	
244	0842	371	06-00	Forestry Revenue/Glorieta	415.80	
244	0834	371	06-00	Forestry Revenue/Hondo	3,764.02	
244	0835	385	02-00	Budgeted Cash/La Puebla	1,089.45	
244	0836	385	02-00	Budgeted Cash/Pojoaque	1,123.20	
244	0837	371	06-00	Forestry Revenue/Stanley	900.90	
244	0837	385	02-00	Budgeted Cash/Stanley	712.80	
244	0838	385	02-00	Budgeted Cash/Tesuque	465.75	
TOTAL (if SUBTOTAL, check here)					18,515.71	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0809	422	60-12	Supplies/Rehab Supplies	1,000.00	
244	0843	422	60-08	Supplies/Field Supplies	958.50	
244	0831	422	60-08	Supplies/Field Supplies	95.85	
244	0832	422	60-08	Supplies/Field Supplies	191.70	
244	0844	422	60-08	Supplies/Field Supplies	191.70	
244	0842	422	60-08	Supplies/Field Supplies	415.80	
244	0834	422	60-08	Supplies/Field Supplies	3,764.02	
244	0835	422	60-08	Supplies/Field Supplies	1,089.45	
244	0836	422	60-08	Supplies/Field Supplies	1,123.20	
244	0837	422	60-08	Supplies/Field Supplies	1,613.70	
244	0838	422	60-08	Supplies/Field Supplies	465.75	
TOTAL (if SUBTOTAL, check here)					18,515.71	

SANTA FE COUNTY
RESOLUTION 2010 - 172

Page 3 of 5*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Fire Administration and Various Fire Districts (244) Forestry Revenue Fund for a combined total of \$5,567.50 to reimburse fire admin and various fire districts for fire personnel and/or fire apparatus utilized on the following fires: Chicken, Gallegos, Los Pinos, CR 102, 268, Dam, 87, Easy Street, Julian Jr., Station #1, Rio, South Fork, Stable, Winding Road & Berg Fires. The various fire districts will utilize the reimbursements to purchase or replace necessary field supplies and Fire Administration will utilize the reimbursements to help fund the fire department crew of Wildland Urban Interface Specialists as well as supplies.

Line Item		Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
50-03	Wildland Coordinator	438.10

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SANTA FE COUNTY
RESOLUTION 2010 - 177 ✓

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X

 - b) Does this include state or federal funds? YES _____ NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget

 - c) Is this request a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

 - d) Please identify other funding sources used to match this request.

SANTA FE COUNTY
RESOLUTION 2010 - 172

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of September, 2010.

Santa Fe Board of County Commissioners



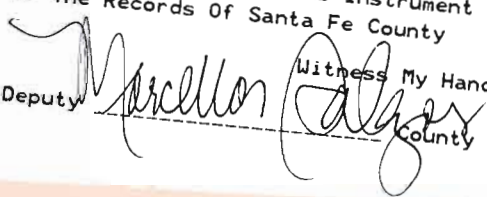
Harry Montoya, Chairman

ATTEST:



Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss BCC RESOLUTIONS
PAGES: 5
I Hereby Certify That This Instrument Was Filed for
Record On The 29TH Day Of September, 2010 at 12:16:17 PM
And Was Duly Recorded as Instrument # 1612263
Of The Records Of Santa Fe County
Deputy  Witness My Hand And Seal Of Office
Valerie Espinoza
County Clerk, Santa Fe, NM