

SANTA FE COUNTY
RESOLUTION 2010 - 195

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Oct. 26, 2010, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: Law Enforcement Operating Fund

Budget Adjustment Type: Increase Fiscal Year: 2011 (July 1, 2010 - June 30, 2011)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1212	371	09.00	State Grant-NMDOT/Traffic Safety	87,650.00	
TOTAL (if SUBTOTAL, check here)					87,650.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1212	424	10.26	Salary & Wages/Term Employees	59801.87	
246	1212	424	20.02	Employee Benefits/FICA-Medicare	867.13	
246	1212	424	20.03	Employee Benefits/Retirement Contributions	16601.00	
246	1212	424	20.05	Employee Benefits/Healthcare	9602.58	
246	1212	424	20.06	Employee Benefits/Retiree Healthcare	777.42	
TOTAL (if SUBTOTAL, check here)					87650.00	

Requesting Department Approval: [Signature] Title: Under Sheriff Date: 10-4-10

Finance Department Approval: [Signature] Date: 10/8/2010 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____ Updated by: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:Name: Greg Solano - Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 Request for increase is to budget grant awarded by the NMDOT/PA# 09-AL-FTE164-091 for the Impaired Driving Demonstration Program. The funding for this grant is specifically for the one (1) full term Law Enforcement Officer that are dedicated to enforcing DWI Laws, which will assist in reducing the percentage of DWI/DUI injuries and fatalities in the state of New Mexico.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X_____

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Page 3 of 4**ATTACH ADDITIONAL SHEETS IF NECESSARY.****DEPARTMENT CONTACT:**

Name: Greg Solano - Sheriff Dept/Div: Sheriff's Office Phone No.: (505) 986-2455

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES _____ NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO _____
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

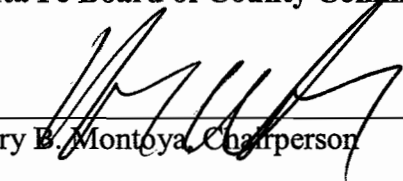
Title: Impaired Driving Demonstration (Six County/FTE) Program
Project #: 11-AL-FTE164-091
Award Period: October 1, 2010 – September 30, 2011
Awarded Amt : \$87,650.00
 - c) Is this request is a result of Commission action? YES _____ NO X
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request.
N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26th Day of October, 2010.

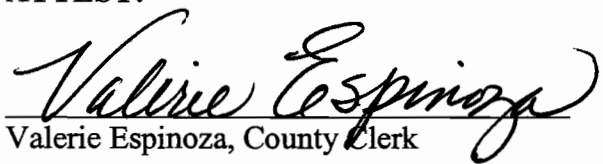
Santa Fe Board of County Commissioners



Harry B. Montoya, Chairperson

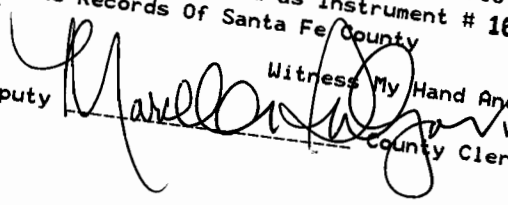


ATTEST:



Valerie Espinoza, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4
Hereby Certify That This Instrument Was Filed for
Record On The 27TH Day Of October, 2010 at 12:02:20 PM
And Was Duly Recorded as Instrument # 1615161
of The Records Of Santa Fe County
Witness My Hand And Seal Of Office

Valerie Espinoza
County Clerk, Santa Fe, NM