

## SANTA FE COUNTY

Page 1 of 4RESOLUTION 2010 - 213

## A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 30th, 2010, did request the following budget adjustment:

Department / Division: Fire Department/Fire Administration Fund Name: Forestry Grant Fund (244)

Budget Adjustment Type: Budget Increase Fiscal Year: 2011 (July 1, 2010 - June 30, 2011)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0809	372	00-00	YCC Grant/State	145,504	
TOTAL (if SUBTOTAL, check here )					145,504	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
244	0809	422	10-22	Salaries & Wages/Temp Employees	107,040	
244	0809	422	20-01	Employee Benefits/FICA Regular	6,636	
244	0809	422	20-02	Employee Benefits/FICA Medicare	1,552	
244	0809	422	20-07	Employee Benefits/Unemployment Insurance	9,634	
244	0809	422	20-08	Employee Benefits/Workers Comp	5,352	
244	0809	422	60-02	Supplies/Safety Supplies	14,010	
244	0809	422	70-33	Other Operating Costs/Seminars & Workshops	1,280	
TOTAL (if SUBTOTAL, check here )					145,504	

Requesting Department Approval: Holden Title: Chief Date: 11/01/10

Finance Department Approval: Jessica Martinez Date: 11/19/2010 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_ Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

**SANTA FE COUNTY**  
**RESOLUTION 2010 - 213**

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

DEPARTMENT CONTACT: Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

Requesting BCC approval for a budget increase to the Forestry Grant (244) Fund for a YCC Grant in the amount of \$145,504 to be utilized to employ local youth ages 18-25 and provide training in natural resources such as forest management, fire ecology, and watershed health for a period of six months. The grant match of \$44K will be an "In Kind" match utilizing the Wildland Captains salary and benefits, in house training, and fire department vehicles and equipment. (Grant Attached)

Line Item	Position Type (permanent, term)	Position Title

- b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense  X

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**DEPARTMENT CONTACT:**

Name: Donna Morris Dept/Div: Fire Department/Administration Phone No.: 992-3082

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES \_\_\_\_\_ NO X
  - b) Does this include state or federal funds? YES X NO \_\_\_\_\_  
 If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget **Please see the attached grant.**
  - c) Is this request a result of Commission action? YES \_\_\_\_\_ NO X  
 If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
  - d) Please identify other funding sources used to match this request.

The match requirement will be met by an "in kind mach" to include equipment, vehicles and uniforms currently utilized by the SFCFD Wildland division as well as the salaries & benefits of the current Captain's position.

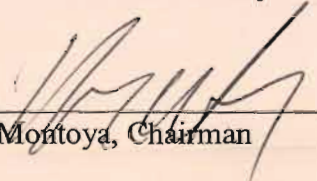
# SANTA FE COUNTY

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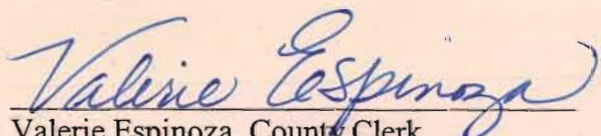
**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of November, 2010.

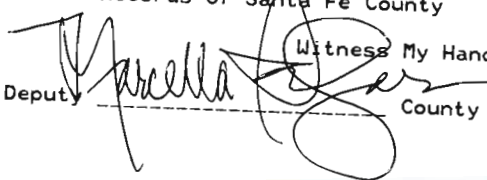
**Santa Fe Board of County Commissioners**

  
\_\_\_\_\_  
Harry Montoya, Chairman

**ATTEST:**

  
\_\_\_\_\_  
Valerie Espinoza, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
PAGES: 4  
I Hereby Certify That This Instrument Was Filed for  
Record On The 1ST Day Of December, 2010 at 09:16:27 AM  
And Was Duly Recorded as Instrument # **1618514**  
Of The Records Of Santa Fe County  
  
Deputy \_\_\_\_\_ Witness My Hand And Seal Of Office  
Valerie Espinoza  
County Clerk, Santa Fe, NM