

SANTA FE COUNTY
RESOLUTION 2021- 14 -HB

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Santa Fe County Housing Board meeting in regular session on November 20, 2021 did request the following budget adjustment:

Department / Division Community Development/Housing

Budget Adjustment Type (drop down): Other Fiscal Year: 2022 (July 1, 2021 - June 30, 2022)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
318	1923	371	1000	REVENUE/GRANTS/STATE	\$ 150,000	
Total					\$ 150,000	\$

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
318	1923	487	8001	CAPITAL IMPROVEMENTS	\$ 150,000	
Total					\$ 150,000	\$

Requesting Department Approval: J. Jordan Barcla Title: Housing Director Date: 10-22-2021 Log # 732

Capital/Grants Approval: Annette G. Baca, Accountant Senior/Grants Date: 10-22-2021

Finance Dept Approval: Tom Steen Date: 11/10/2021

County Mgr Approval: John Steen Date: 11.20.2021

Budget Administrator: Tom Steen

Entered by: _____ Date: _____

Updated by: _____ Date: _____

SFC CLERK RECORDED 12/08/2021

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	<p>Please summarize the request and its purpose in the area below.</p> <p>The Housing Authority, under the Community Development Department, owns and operates approximately 71 public housing rental units at the Jacob D. Martinez Public Housing Development. The Jacob D. Martinez Public Housing Development was designed and constructed in the early 1980's, and the sidewalks within the development have not been upgraded to meet current ADA standards.</p> <p>The Housing Authority has been provided a State of New Mexico Legislative Appropriation in the amount of \$150,000 to plan, design and construct sidewalks for accessibility compliance in the Camino de Jacobo subdivision in which the Jacob D. Martinez Public Housing Development is located. On October 5, 2021, the County executed a grant agreement with the State of New Mexico Department of Transportation to allocate the \$150,000 for this capital project (Contract No. 2022-066-FIN).</p>	Recurring		Non-Recurring	X
2	<p>Is this Budget Action for a Recurring or Non Recurring Expense(one-time)</p>				
3	<p>Does this request impact a revenue source?</p>	Yes		No	
		X			
	<p>A. Is this a State Special Appropriation? DFA Appropriation ID 21-F3054</p>		X		
	<p>B. Does this include state or federal funds? Grant #21-F3054</p>		X		
	<p>C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)</p>				X
	<p>D. Is a match required? If Yes, please identify funding source in the line below.</p>				X

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY	LINE ITEM	AMOUNT	BUDGETED (Dr or Down)

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NOW, THEREFORE, BE IT RESOLVED by the Board Santa Fe County Housing Authority Board that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of November, 2021.

Santa Fe County Housing Authority Board

[Signature]
P. Roybal, Chairperson Henry

ATTEST:
[Signature]
Katharine E. Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
HOUSING RESOLUTION
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I Hereby Certify That This Instrument Was Filed for Record On The 8TH Day Of December, 2021 at 04:07:29 PM And Was Duly Recorded as Instrument # 1973927 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy *[Signature]* County Clerk, Santa Fe, NM



SFC CLERK RECORDED 12/08/2021