

**SANTA FE COUNTY
RESOLUTION 2021- 051**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on 06/08/21, did request the following budget adjustment:

Department / Division _____ Finance Division _____

Budget Adjustment Type (drop down) _____ Budget Increase _____ Fiscal Year: 2021 (July 1, 2020 - June 30, 2021)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
202	0535	311	02-10		\$ 1,752,462.00	
TOTAL					\$ 1,752,462.00	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
202	0535	311	02-50	ADMIN FEES CONTRA REV	\$ 120,596.00	
202	0535	454	70-90	OTHER OPERATING COSTS - MISC	\$ 1,631,866.00	
TOTAL					\$ 1,752,462.00	\$ -

Requesting Department Approval: Yvonne Herrera Title: Finance Director Date: 5/27/2021 Log # _____

Reviewed and approved by: _____ Date: _____ Entered by: _____ Date: _____

Finance Dept Approval: Yvonne Herrera Date: 5/27/2021

County Mgr Approval: Patricia J. ... Date: 6.8.21 Updated by: _____ Date: _____

SFC CLERK RECORDED 06/11/2021

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.
 On March 11, 2020, Governor Lujan Grisham declared a statewide public health emergency due to COVID-19 with Executive Orders 2020-4 through 2020-18 resulting in the first set of state-wide closures of non-essential businesses. As a result of the public health emergency, the County adjusted the initial Fiscal Year 2021 revenue budget projections. With the closures of non-essential businesses, the County projected GRT revenues would be significantly impacted through Fiscal Year 2021 with the greatest reduction occurring in the beginning of the fiscal year. As many businesses adapted to the closures and the State's reopening initiatives, GRT revenue distributions were greater than the projected amount for Fiscal Year 2021.
 Each month the County receives the GRT revenue distribution for NCRTD and prepares a subsequent payment to the entity. The Regional Transit Fund's conservative budget for GRT revenue is insufficient for the subsequent payment to NCRTD for the months of April, May, and June and needs to be increased by an estimated \$1,752,462.00 to support the required payments.

Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring <input checked="" type="checkbox"/>	Non-Recurring <input type="checkbox"/>
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2

Does this request impact a revenue source?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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3

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy Letter attached	<input type="checkbox"/>	<input checked="" type="checkbox"/>
B. Does this include state or federal funds?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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D. Is a match required? If Yes, please identify funding source in the line below.			
PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW			
FUND	DEPARTMENT	ACTIVITY	ELEMENT
			CATEGORY / LINE ITEM
			AMOUNT
			BUDGETED (Drop Down)


~~1-2021-11-98-0500000-018~~

SANTA FE COUNTY
RESOLUTION 2021-051

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 8th Day of June, 2021.

Santa Fe Board of County Commissioners


Henry P. Roybal, Chairperson

ATTEST:



Katharine Clark, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for Record On The 11TH Day Of June, 2021 at 02:16:23 PM And Was Duly Recorded as Instrument # 19556145 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
County Clerk, Santa Fe, NM



2021 JUN 11 02:16:23 PM
KATHARINE E. CLARK
COUNTY CLERK