

SANTA FE COUNTY
RESOLUTION 2024-074

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 28, 2024, did request the following budget adjustment:

Department / Division Public Works Department, Facilities and Projects Division

Budget Adjustment Type (drop down): Line-Item Transfer (between cost centers) Fiscal Year: 2024 (July 1, 2023 - June 30, 2024)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC/UB XXX	ELEMENTARY OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
358	0000	385	00-00	GOB Series 2018 - Budgeted Cash	\$ 317,101	
205	0000	385	00-00	Hold Harmless GRT - Budgeted Cash	71,596	
313	0000	385	00-00	Capital Outlay GRT - Budgeted Cash	1,045,758	
Total					\$ 1,434,455	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC/UB XXX	ELEMENTARY OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
358	8020	482	80-10	Chimayo Fire Station - Public Safety Capital Infrastructure (RD/OS/WTR)	\$ 317,101	
205	0778	483	80-01	EJ Rancho Community Center - Capital Buildings & Structures	71,596	
313	7111	483	80-01	Abedon Lopez Senior Center - Capital Buildings & Structures	585,484	
313	0150	483	80-01	Sheriff - Furniture & Construction	460,274	
Total					\$ 1,434,455	\$ -

Requesting Department Approval: Brian K. Snyder Title: Public Works Department Director Date: 04/25/2024 Log # 70

Capital/Grants Approval: [Signature] Date: 5/7/2024 Budget Administrator: [Signature] 5/7/24

Finance Dept Approval: [Signature] Date: 5/5/2024 Entered by: _____ Date: _____

County Mgr Approval: [Signature] Date: 5/28/2024 Updated by: _____ Date: _____

SANTA FE COUNTY

RESOLUTION 2024- 074

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1

Please summarize the request and its purpose in the area below.

The Public Works Department is requesting funds to be increased as follows:

- 1.Chimayo Fire Station – GOB Series 2018 (Fund 358), increase of\$317,101
- The cost of the project is \$317,101 higher than expected; which includes solar box move, and a 10%contingency for unexpected changes. The total cost of the project per the winning bid \$1,301,519.
- 2.El Rancho Community Center – Hold Harmless GRT (Fund 205), increase of\$71,596
- Due to a price increase of\$36,482, an additional \$71,596 is needed to complete the project. This amount includes a 5%contingency fund of\$37,913.
- 3.Abedon Lopez Senior Center – Capital Outlay GRT (Fund 313), increase of\$585,484
- The cost of the project is \$585,484 higher than expected, the additional funds are needed for technology infrastructure and a 5%contingency.
- 4.SheriffDepartment (Public Safety Expansion) - Capital Outlay GRT (Fund 313), increase of\$460,274

	Recurring	Non-Recurring
Is this Budget Action for a Recurring or Non Recurring Expense(one-time)		X

2

Does this request impact a revenue source?

	Yes	No
	X	

3

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

		X
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B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

		X
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C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)

		X
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D. Is a match required? If Yes, please identify funding source in the line below.

		X
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

LINE	DESCRIPTION	ACTIVITY	PROJECT	CATEGORY/DATE ITEM	AMOUNT	BUDGETARY FUND

SANTA FE COUNTY

RESOLUTION 2024- 014

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of May, 2024.

Santa Fe Board of County Commissioners

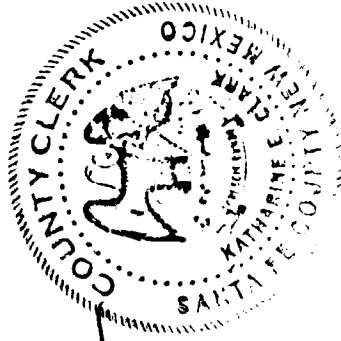
Hank Hughes

Hank Hughes, Chairperson

ATTEST:

Katharine E. Clark

Katharine E. Clark, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for Record On The 5TH Day Of June, 2024 at 09:33:02 AM And Was Duly Recorded as Instrument # 2035105 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
County Clerk, Santa Fe, NM

RECORDED 06/05/2024
Deputy Clerk