

**SANTA FE COUNTY
BOARD OF COUNTY COMMISSIONERS**

RESOLUTION NO. 2024-~~092~~

**A RESOLUTION TO ADOPT PROJECTS FOR INCLUSION IN SANTA FE COUNTY'S
INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2026-
2030; AUTHORIZING SUBMITTTAL OF PLAN TO THE NEW MEXICO
DEPARTMENT OF FINANCE AND ADMINISTRATION; AND REPLACING
RESOLUTION 2024-012**

WHEREAS, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects is an important aspect of local government; and

WHEREAS, it is necessary to access multiple financing mechanisms in order to maximize capital resources; and

WHEREAS, capital improvements planning is an effective tool to help prioritize projects that should be developed and identify concrete actions and strategies to achieve project development; and

WHEREAS, short and long range capital planning contributes to local and regional efforts to identify and select projects; and

WHEREAS, a list of projects for inclusion in the County's Infrastructure and Capital Improvements Plan (ICIP) for Fiscal Years (FY) 2026-2030 was developed in series of meetings among citizens, staff, and elected officials from various levels of government; and

WHEREAS, the Board reviewed the list of potential projects at its meetings on June 25, 2024 and July 9, 2024.

NOW, THEREFORE, BE IT RESOLVED that the Santa Fe County Board of County Commissioners hereby:

1. The Board hereby adopts as Santa Fe County's FY 2026-2030 ICIP the list of projects that staff presented to the Board at its July 09, 2024, meeting. The list of projects is attached as Exhibit A.
2. Staff shall submit the ICIP to the State of New Mexico, Department of Finance and Administration, and prioritize the projects in accordance with the Board's comments.
3. This Resolution replaces Santa Fe County Resolution No. 2024-012.

SEC CLERK RECORDED 07/11/2024

PASSED, APPROVED, AND ADOPTED ON THIS 9th DAY OF JULY, 2024.

SANTA FE COUNTY
BOARD OF COUNTY COMMISSIONERS

By: Hank Hughes
Hank Hughes, Chair



Date: 07/09/2024

ATTEST:

Katharine E. Clark
Katharine E. Clark
Santa Fe County Clerk

Approved as to form:

Michael Nunez for
Jeff Young
Santa Fe County Attorney

SEC CLERK RECORDED 07/11/2024

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 5

I Hereby Certify That This Instrument Was Filed for
Record On The 11TH Day Of July, 2024 at 10:55:10 AM
And Was Duly Recorded as Instrument # 2037372
Of The Records Of Santa Fe County



Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy [Signature] County Clerk, Santa Fe, NM

Exhibit A

Santa Fe County FY 2026-2023 Infrastructure Capital Improvement Plan (ICIP)

Year & Rank	Project Title	Type	Comm. District	Basic Need?	Total Score	Est. TTL Project Cost	Estmtd. Funding Gap for Next Phase or Total Project
2026 - 01	Glorieta Village Collection System	Water - Wastewater	4	Y	50.1	\$2,200,000	\$800,000
2026 - 02	Aamodt Rural Water - Phase 1 Distribution Lines (Aamodt PBWRS Line)	Water - Water Supply	1	Y	41.7	\$58,900,000	\$48,000,000
2026 - 03	Agua Fria Village Utility Sewer Expansion	Water - Wastewater	2	Y	38.5	\$15,156,485	\$7,500,000
2026 - 04	Avenida Azul Path, Plan, Design and Construct	Transportation - Bike/Pedestrian/Equestrian	5	N	27	\$3,000,000	\$2,870,000
2026 - 05	Santa Fe River Trail: Design and Acquisition of Santa Fe River Trail from Caja Del Oro to Cottonwood Drive (Sec D)	Transportation - Bike/Pedestrian/Equestrian	2; CW	N	29.1	\$10,500,000	\$10,400,000
2026 - 06	Public Housing Upgrades Santa Cruz	Facilities - Housing Related	1; CW	Y	66.3	\$5,440,618	\$2,295,507
2026 - 07	Public Housing Upgrades Valle Vista	Facilities - Housing Related	5; CW	Y	66.3	\$3,736,900	\$2,291,930
2026 - 08	Public Housing Upgrades Camino de Jacobo	Facilities - Housing Related	2; CW	Y	66.3	\$3,998,789	\$1,169,647
2026 - 09	CR84 - Upgrade of Six Low-Water Crossings	Transportation - HWY/Roads/Bridges	1	Y	54.3	\$250,000	\$250,000
2026 - 10	Broadband Infrastructure Expansion	Other - Other	CW	Y	51.9	\$2,600,000	\$2,475,000
2026 - 11	CR 113 Low Water Crossing	Transportation - HWY/Roads/Bridges	1	Y	46.8	\$2,500,000	\$2,500,000
2026 - 12	Public Works Lift Station	Utilities	2	Y	46.7	\$85,000	\$85,000
2026 - 13	Improvements to Roads Countywide (Funding for Unanticipated Shortfalls, Emergency Maintenance and Repairs, and Engineering Services for Identified Projects, etc.)	Transportation - HWY/Roads/Bridges	CW	Y	44.3	\$10,000,000	\$10,000,000
2026 - 14	Youth Behavioral Health Center	Facilities - Housing Related	CW	Y	43.7	\$7,000,000	\$7,000,000
2026 - 15	CR84 at Arroyo Del Rancho All Weather Crossing (west of Evergreen Lane - CR101E)	Transportation - HWY/Roads/Bridges	1	Y	42.3	\$3,500,000	\$3,400,000
2026 - 16	AAMODT Interconnect with City of Santa Fe	Water - Water Supply	1; CW	Y	40.9	\$4,000,000	\$4,000,000
2026 - 17	San Ysidro Crossing ROW, Design and Construction	Transportation - HWY/Roads/Bridges	2	Y	39	\$5,202,000	\$4,752,000
2027 - 01	Nueva Acequia Multi-family Development Infrastructure	Facilities - Housing Related	2; CW	Y	33.4	\$10,000,000	\$9,525,000
2027 - 02	Rio En Medio Road Widening	Transportation - HWY/Roads/Bridges	1	Y	32.6	\$5,400,000	\$5,400,000

SFC CLERK RECORDED 07/11/2024

Exhibit A

2027 - 03	CR 109 Paving and Drainage Improvements	Transportation - HWY/Roads/Bridges	1	Y	28.8	\$3,100,000	\$3,100,000
2027 - 04	CR 898 Erosion Control Structure (Feather Catcher & Camino Catalina)	Transportation - HWY/Roads/Bridges	1	Y	28.8	\$3,600,000	\$1,347,689
2027 - 05	County Road 51, Galisteo All-Weather Crossing (Ojo De La Vaca Low Water Crossing)	Transportation - HWY/Roads/Bridges	3; 4	Y	26.6	\$4,000,000	\$2,000,000
2027 - 06	CR 109N Paving and Drainage PER	Transportation - HWY/Roads/Bridges	1	Y	26.6	\$310,000	\$310,000
2027 - 07	Rio en Medio Open Space Restoration & Flooding Prevention	Water - Storm/Surface Water Control	1; CW	N	65	\$1,100,000	\$1,000,000
2027 - 08	2025 Sustainability GHGRP Project	Facilities - Other	CW	N	53.4	\$8,921,100	\$6,921,000
2027 - 09	Turquoise Trail Extension	Transportation - Bike/Pedestrian/Equestrian	3; 5; CW	N	48.8	\$724,260	\$724,260
2027 - 10	Rail Trail Segment 7	Transportation - Bike/Pedestrian/Equestrian	3;4;5; CW	N	45.5	\$7,500,000	\$7,500,000
2027 - 11	Trail Reroute at Little Tesuque Creek Open Space	Transportation - Bike/Pedestrian/Equestrian	1; CW	N	44.7	\$214,260.00	\$200,000.00
2027 - 12	A Van Nu Po (Bike Lanes & Walking Paths)	Transportation - Bike/Pedestrian/Equestrian	5	N	42.5	\$2,580,000	\$2,580,000
2027 - 13	Galisteo Basin Water Assessment	Water - Other	3	N	39	\$300,000	\$300,000
2027 - 14	Tesuque Bishops Lodge Trailhead PER	Transportation - Bike/Pedestrian/Equestrian	1	N	38.6	\$30,000	\$30,000
2028 - 01	Thornton Ranch Open Space	Transportation - Bike/Pedestrian/Equestrian	3	N	38	\$5,031,201	\$1,005,975
2028 - 02	Santa Fe Rail Trail Segment 6	Transportation - Bike/Pedestrian/Equestrian	4; 5; CW	N	37.6	\$3,500,000	\$2,371,468
2028 - 03	Agua Fria Fire Stations	Facilities - Fire	2	N	36.5	\$2,500,000	\$500,000
2028 - 04	San Pedro Community Park	Facilities - Other	3	N	35.9	\$462,000	\$462,000
2028 - 05	Solar Expansion Projects	Facilities - Administrative	CW	N	35.6	\$1,200,000	\$1,200,000
2028 - 06	La Familia Medical Clinic Energy Efficiency and Solar	Facilities - Health Related	2	N	34.6	\$763,400	\$563,400
2028 - 07	Rancho Viejo Boulevard Bike Lanes	Transportation - Bike/Pedestrian/Equestrian	5	N	32.5	\$60,000	\$60,000
2028 - 08	Romero Park Phase III Improvements	Facilities - Other	2	N	32.1	\$4,125,000	\$4,125,000
2028 - 09	Bishops Lodge Road Complete Streets	Transportation - Bike/Pedestrian/Equestrian	1	N	31.4	\$2,645,902	\$500,000
2028 - 10	Eldorado Road Improvements	Transportation - HWY/Roads/Bridges	5	N	31	\$4,250,000	\$500,000

