

SANTA FE COUNTY  
RESOLUTION 2024-120

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 24, 2024, did request the following budget adjustment:

Department / Division CMO / Finance

Budget Adjustment Type (drop down): Other Fiscal Year: 2025 (July 1, 2024 - June 30, 2025)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	385	00-00	Budgeted Cash	2,319,778	
<b>Subtotal from First Page</b>					\$ 2,319,778	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
101	0121	412	50-01	Audit Services	67,507	
101	0121	412	50-03	Professional Services	54,098	
101	0125	412	30-03	Travel / In-State	3,450	
101	0125	412	50-03	Professional Services	160,706	
101	0125	412	60-07	Operational Supplies	1,317	
101	0125	412	80-95	Inventory Exempt - Computers	23,958	
101	0125	481	80-15	Computers & Peripherals	3,732	
101	0125	481	80-16	Computer Software	72,996	
101	0201	412	50-02	Attorney Services	2,507	
101	0489	486	80-03	Equipment and Machinery	5,013	
101	0492	486	80-09	Vehicle / Heavy Equipment	242,513	
101	0502	414	50-03	Professional Services	65,758	
<b>Subtotal from First Page</b>					\$ 703,555	\$ -

Requesting Department Approval: Yvonne Herrera Title: Finance Director Date: 9/6/2024 Log # 1

Capital/Grants Approval: [Signature] Date: 9/6/2024 Budget Administrator: [Signature] Date: 9/6/24

Finance Dept Approval: [Signature] Date: 9/6/2024 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Mgr Approval: [Signature] Date: 9/6/2024 Updated by: SFC CLERK Date: \_\_\_\_\_

RECORDED 172024

**SANTA FE COUNTY  
RESOLUTION 2024-120  
BUDGET ADJUSTMENT REQUEST FORM**

**Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)  
CONTINUATION SHEET**

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
<b>Subtotal from Second Page</b>					\$	-

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
101	0502	414	80-95	Inventory Exempt - Computers	932	
101	0502	481	80-03	Equipment and Machinery	247	
101	0502	481	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	8,155	
101	0502	481	80-11	Infrastructure Capitalized Contractual Services	14,767	
101	0513	414	50-03	Professional Services	35,370	
101	0513	481	80-16	Computer Software	18,562	
101	0514	412	80-95	Inventory Exempt - Computers	257	
101	0514	481	80-08	Ref Material Acquisition	161,090	
101	0514	481	80-15	Computers & Peripherals	261	
101	0514	481	80-16	Computer Software	46,011	
101	0516	481	80-15	Computers & Peripherals	20,732	
101	0519	414	80-99	Inventory Exempt	4,150	
101	0519	481	80-03	Equipment and Machinery	90	
101	0601	441	40-01	Maintenance / Building/Structure	500	
101	0601	441	50-03	Professional Services	82,723	
101	0601	484	80-03	Equipment and Machinery	11,308	
101	0601	484	80-15	Computers & Peripherals	596	
101	0601	484	80-16	Computer Software	41,436	
101	0602	484	80-03	Equipment and Machinery	21,266	
101	0603	452	80-95	Inventory Exempt - Computers	51	
101	0603	485	80-03	Equipment and Machinery	225	
<b>Subtotal from Second Page</b>					\$	468,729

**SANTA FE COUNTY**  
**RESOLUTION 2024- 120**  
**BUDGET ADJUSTMENT REQUEST FORM**  
**Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)**  
**CONTINUATION SHEET**

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
<b>Subtotal from Third Page</b>					\$ -	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
101	0603	485	80-09	Vehicle / Heavy Equipment	\$ 62,733	
101	0603	485	80-15	Computers & Peripherals	770	
101	0605	443	80-99	Inventory Exempt	1,185	
101	0605	484	80-03	Equipment and Machinery	15,520	
101	0605	484	80-09	Vehicle / Heavy Equipment	125,138	
101	0702	415	80-99	Inventory Exempt	3,944	
101	0702	481	80-01	Buildings and Structures	21,705	
101	0702	481	80-03	Equipment and Machinery	21,035	
101	0702	481	80-09	Vehicle / Heavy Equipment	64,174	
101	0703	415	80-99	Inventory Exempt	3,006	
101	0703	481	80-03	Equipment and Machinery	3,815	
101	0703	481	80-09	Vehicle / Heavy Equipment	29,385	
101	0718	441	50-03	Professional Services	7,942	
101	0726	483	80-03	Equipment and Machinery	2,685	
101	0726	483	80-09	Vehicle / Heavy Equipment	54,238	
101	0730	481	80-06	Land Capitalized Contractual Services	6,557	
101	0730	481	80-09	Vehicle / Heavy Equipment	37,474	
101	0758	483	80-06	Land Capitalized Contractual Services	588	
101	0902	417	40-02	Maintenance / Equipment	1,995	
101	0902	417	80-99	Inventory Exempt	15,852	
101	0902	481	80-16	Computer Software	26,567	
<b>Subtotal from Third Page</b>					\$ 506,308	\$ -

~~1202/21/60550099-12-2022~~ ~~REC CLERK WARR~~ ~~506,308~~

**SANTA FE COUNTY  
RESOLUTION 2024-120**

**BUDGET ADJUSTMENT REQUEST FORM**

**Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)  
CONTINUATION SHEET**

**BUDGETED REVENUES:** (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
203	0000	385	00-00	Budgeted Cash	\$ 55,084	
204	0000	385	00-00	Budgeted Cash	1,263,416	
205	0000	385	00-00	Budgeted Cash	698,295	
<b>Subtotal from Fourth Page</b>					<b>\$ 2,016,795</b>	<b>\$ -</b>

**BUDGETED EXPENDITURES:** (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
101	1465	484	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	\$ 106,857	
101	1465	484	80-11	Infrastructure Capitalized Contractual Services	1,274	
101	2201	435	50-03	Professional Services	16,147	
101	2318	483	80-02	Building Capitalized Contractual Services	165,230	
101	2351	446	50-03	Professional Services	335,435	
101	7009	431	80-95	Inventory Exempt - Computers	355	
101	7707	481	80-11	Infrastructure Capitalized Contractual Services	15,888	
203	1111	413	80-95	Inventory Exempt - Computers	2,133	
203	1111	481	80-16	Computer Software	52,951	
204	0611	451	80-95	Inventory Exempt - Computers	1,183	
204	0611	485	80-03	Equipment and Machinery	1,500	
204	0611	485	80-09	Vehicle / Heavy Equipment	1,238,120	
204	0611	485	80-11	Infrastructure Capitalized Contractual Services	16,099	
204	6186	453	40-03	Maintenance / Infrastructure	6,514	
205	0150	424	80-99	Inventory Exempt	119	
205	0150	482	80-15	Computers & Peripherals	500	
205	0605	484	80-01	Buildings and Structures	9,239	
205	0611	485	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	11,495	
205	0702	481	80-03	Equipment and Machinery	62	
<b>Subtotal from Fourth Page</b>					<b>\$ 1,981,101</b>	<b>\$ -</b>

**SANTA FE COUNTY  
RESOLUTION 2024-120**

**BUDGET ADJUSTMENT REQUEST FORM**

**Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)  
CONTINUATION SHEET**

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
206	0000	385	00-00	Budgeted Cash	\$ 622	
214	0000	385	00-00	Budgeted Cash	30,255	
<b>Subtotal from Fifth Page</b>					<b>\$ 30,877</b>	<b>\$ -</b>

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
205	0702	481	80-08	Ref Material Acquisition	\$ 301,561	
205	0731	481	80-01	Buildings and Structures	17,728	
205	0739	483	80-01	Buildings and Structures	85,095	
205	0778	483	80-01	Buildings and Structures	36,702	
205	1485	484	80-11	Infrastructure Capitalized Contractual Services	6	
205	1930	487	80-02	Building Capitalized Contractual Services	327	
205	2351	484	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	98,639	
205	6167	485	80-11	Infrastructure Capitalized Contractual Services	6,299	
205	6225	485	80-11	Infrastructure Capitalized Contractual Services	65,447	
205	7005	483	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	15,980	
205	7111	431	80-99	Inventory Exempt	350	
205	7111	483	80-01	Buildings and Structures	302	
205	7121	483	80-01	Buildings and Structures	27,608	
205	7129	467	60-07	Operational Supplies	3,946	
205	7129	486	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	6,515	
205	7740	483	80-01	Buildings and Structures	319	
205	8038	482	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	10,056	
206	0854	423	80-99	Inventory Exempt	622	
214	7707	483	80-02	Building Capitalized Contractual Services	29,541	
214	7720	483	80-11	Infrastructure Capitalized Contractual Services	714	
<b>Subtotal from Fifth Page</b>					<b>\$ 707,757</b>	<b>\$ -</b>

**20247278000009127024**

**SANTA FE COUNTY  
RESOLUTION 2024- 120**

**BUDGET ADJUSTMENT REQUEST FORM**

**Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)  
CONTINUATION SHEET**

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
215	0	385	00-00	Budgeted Cash	13,750	
216	0	385	00-00	Budgeted Cash	63,071	
218	0	385	00-00	Budgeted Cash	3,485	
222	0	385	00-00	Budgeted Cash	1,640,678	
<b>Subtotal from Sixth Page</b>					<b>\$ 1,720,984</b>	<b>\$ -</b>

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
215	2320	433	50-03	Professional Services	13,750	
216	0840	482	80-17	Medical/Dental Equipment	503	
216	8016	482	80-01	Buildings and Structures	29,360	
216	8030	422	60-07	Operational Supplies	3,312	
216	8030	422	80-99	Inventory Exempt	1,229	
216	8030	482	80-01	Buildings and Structures	24,010	
216	8030	482	80-04	Furniture & Fixtures	4,657	
218	0910	416	80-95	Inventory Exempt - Computers	3,485	
222	0816	422	50-03	Professional Services	17,091	
222	0816	422	80-99	Inventory Exempt	17,380	
222	0816	482	80-09	Vehicle / Heavy Equipment	249,378	
222	0821	422	80-95	Inventory Exempt - Computers	667	
222	0821	422	80-96	Inventory Exempt - Computer Software	1,188	
222	0821	422	80-99	Inventory Exempt	853	
222	0821	482	80-03	Equipment and Machinery	196,483	
222	0821	482	80-09	Vehicle / Heavy Equipment	1,039,085	
222	0821	482	80-15	Computers & Peripherals	14,993	
222	0821	482	80-17	Medical/Dental Equipment	642	
<b>Subtotal from Sixth Page</b>					<b>\$ 1,618,066</b>	<b>\$ -</b>

**SANTA FE COUNTY**  
**RESOLUTION 2024-120**  
**BUDGET ADJUSTMENT REQUEST FORM**  
**Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)**  
**CONTINUATION SHEET**

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
224	0000	385	00-00	Budgeted Cash	\$ 107,988	
227	0000	385	00-00	Budgeted Cash	1,712	
230	0000	385	00-00	Budgeted Cash	576,795	
231	0000	385	00-00	Budgeted Cash	39,368	
232	0000	385	00-00	Budgeted Cash	738	
241	0000	385	00-00	Budgeted Cash	3,848	
244	0000	385	00-00	Budgeted Cash	4,790,235	
<b>Subtotal from Seventh Page</b>					\$ 5,520,684	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
222	8002	422	60-07	Operational Supplies	\$ 7,455	
222	8002	422	80-99	Inventory Exempt	7,498	
222	8002	482	80-03	Equipment and Machinery	31,015	
222	8030	482	80-03	Equipment and Machinery	20,364	
222	8030	482	80-15	Computers & Peripherals	31,495	
222	8038	482	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	5,091	
224	2317	436	50-03	Professional Services	92,455	
224	2323	436	50-03	Professional Services	15,333	
227	1954	471	80-95	Inventory Exempt - Computers	1,712	
230	1492	484	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	576,795	
231	1949	487	80-05	Land	1,243	
231	2315	471	50-03	Professional Services	38,125	
232	0474	486	80-09	Vehicle / Heavy Equipment	738	
241	0409	464	60-07	Operational Supplies	3,848	
244	0801	421	50-03	Professional Services	49,279	
<b>Subtotal from Seventh Page</b>					\$ 882,646	\$ -

~~SECRET~~ ~~RECORDED~~ 09/12/2024

**SANTA FE COUNTY  
RESOLUTION 2024-120**

**BUDGET ADJUSTMENT REQUEST FORM**

Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)  
*CONTINUATION SHEET*

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
					\$ -	
<b>Subtotal from Eighth Page</b>					\$ -	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0801	421	60-07	Operational Supplies	12,960	
244	0801	421	80-99	Inventory Exempt	32,180	
244	0801	482	80-01	Buildings and Structures	4,580	
244	0801	482	80-09	Vehicle / Heavy Equipment	1,645,678	
244	0801	482	80-17	Medical/Dental Equipment	124,352	
244	0831	482	80-03	Equipment and Machinery	92,332	
244	0831	482	80-09	Vehicle / Heavy Equipment	53,393	
244	0832	482	80-03	Equipment and Machinery	89,856	
244	0832	482	80-09	Vehicle / Heavy Equipment	59,326	
244	0834	482	80-03	Equipment and Machinery	102,540	
244	0834	482	80-09	Vehicle / Heavy Equipment	47,460	
244	0835	482	80-03	Equipment and Machinery	80,722	
244	0835	482	80-09	Vehicle / Heavy Equipment	47,460	
244	0836	482	80-03	Equipment and Machinery	92,332	
244	0836	482	80-09	Vehicle / Heavy Equipment	353,393	
244	0837	482	80-03	Equipment and Machinery	67,191	
244	0837	482	80-09	Vehicle / Heavy Equipment	59,326	
244	0838	482	80-03	Equipment and Machinery	82,260	
244	0838	482	80-09	Vehicle / Heavy Equipment	365,258	
244	0839	482	80-03	Equipment and Machinery	51,869	
244	0839	482	80-09	Vehicle / Heavy Equipment	71,191	
<b>Subtotal from Eighth Page</b>					\$ 3,535,659	\$ -



**SANTA FE COUNTY  
RESOLUTION 2024-120**

**BUDGET ADJUSTMENT REQUEST FORM**

**Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)**  
*CONTINUATION SHEET*

**BUDGETED REVENUES:** (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
245	0000	385	00-00	Budgeted Cash	\$ 167,782	
246	0000	385	00-00	Budgeted Cash	5,844,701	
<b>Subtotal from Ninth Page</b>					\$ 6,012,483	\$ -

**BUDGETED EXPENDITURES:** (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0840	482	80-09	Vehicle / Heavy Equipment	\$ 300,000	
244	0841	482	80-03	Equipment and Machinery	55,707	
244	0841	482	80-09	Vehicle / Heavy Equipment	35,595	
244	0842	482	80-03	Equipment and Machinery	53,788	
244	0842	482	80-09	Vehicle / Heavy Equipment	53,393	
244	0844	482	80-03	Equipment and Machinery	55,707	
244	0844	482	80-09	Vehicle / Heavy Equipment	335,595	
244	0846	482	80-03	Equipment and Machinery	147,002	
244	0846	482	80-15	Computers & Peripherals	76	
244	1559	482	80-02	Building Capitalized Contractual Services	121,899	
244	8016	482	80-01	Buildings and Structures	46,529	
244	8016	482	80-05	Land	6	
245	0150	482	80-01	Buildings and Structures	29,764	
245	0150	482	80-15	Computers & Peripherals	121,279	
245	2101	428	80-99	Inventory Exempt	78	
245	2101	482	80-03	Equipment and Machinery	12,868	
245	2101	482	80-15	Computers & Peripherals	1,382	
245	2101	482	80-16	Computer Software	2,411	
246	0150	482	80-01	Buildings and Structures	15,865	
246	1201	424	35-03	Vehicle Maintenance	20,820	
<b>Subtotal from Ninth Page</b>					\$ 1,409,764	\$ -

~~2024~~ ~~REC'D~~ ~~CLERK~~ ~~RECORDED~~ ~~09/12/2024~~

**SANTA FE COUNTY  
RESOLUTION 2024- 120**

**BUDGET ADJUSTMENT REQUEST FORM**

**Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)  
CONTINUATION SHEET**

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
247	0000	385	00-00	Budgeted Cash	698,176	
301	0000	385	00-00	Budgeted Cash	302,260	
<b>Subtotal from Tenth Page</b>					<b>\$ 1,000,436</b>	<b>\$</b>

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	424	40-02	Maintenance / Equipment	104,512	
246	1201	424	50-03	Professional Services	49,279	
246	1201	424	80-99	Inventory Exempt	60,350	
246	1201	482	80-03	Equipment and Machinery	324	
246	1201	482	80-09	Vehicle / Heavy Equipment	5,314,827	
246	1201	482	80-16	Computer Software	156,825	
246	1559	482	80-02	Building Capitalized Contractual Services	121,899	
247	1860	426	50-03	Professional Services	55,609	
247	1860	426	60-07	Operational Supplies	4,309	
247	1860	426	70-01	Rent of Equipment/Machinery	43,654	
247	1860	426	80-99	Inventory Exempt	1,035	
247	1860	482	80-01	Buildings and Structures	545,843	
247	1860	482	80-03	Equipment and Machinery	202	
247	1860	482	80-15	Computers & Peripherals	8,785	
247	1860	482	80-16	Computer Software	8,000	
247	1863	426	60-05	Non-Capital Medical & Lab	489	
247	1863	426	80-99	Inventory Exempt	925	
247	1863	482	80-16	Computer Software	29,325	
301	1962	487	80-01	Buildings and Structures	255,966	
301	1963	487	80-01	Buildings and Structures	9,681	
<b>Subtotal from Tenth Page</b>					<b>\$ 6,771,839</b>	<b>\$</b>

**SANTA FE COUNTY  
RESOLUTION 2024-120**

**BUDGET ADJUSTMENT REQUEST FORM**

**Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)  
CONTINUATION SHEET**

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
305	0000	385	00-00	Budgeted Cash	\$ 1,487,622	
310	0000	385	00-00	Budgeted Cash	2,054	
311	0000	385	00-00	Budgeted Cash	22,158	
313	0000	385	00-00	Budgeted Cash	4,638,802	
<b>Subtotal from Eleventh Page</b>					\$ 6,150,636	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
301	1963	487	80-03	Equipment and Machinery	\$ 14,622	
301	1990	487	80-01	Buildings and Structures	21,617	
301	1991	487	80-02	Building Capitalized Contractual Services	374	
305	1434	484	80-06	Land Capitalized Contractual Services	2,698	
305	1434	484	80-11	Infrastructure Capitalized Contractual Services	67,988	
305	1436	484	80-11	Infrastructure Capitalized Contractual Services	134,612	
305	1449	484	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	161,199	
305	1449	484	80-11	Infrastructure Capitalized Contractual Services	33,320	
305	1471	484	80-11	Infrastructure Capitalized Contractual Services	48,352	
305	1474	484	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	150,384	
305	1492	484	80-11	Infrastructure Capitalized Contractual Services	889,069	
310	0502	484	80-25	TDR Acquisitions	73	
310	0502	484	80-26	TDR Capitalized Contractual Services	1,981	
311	6167	485	80-06	Land Capitalized Contractual Services	2,615	
311	6186	453	40-03	Maintenance / Infrastructure	19,543	
313	0132	481	80-08	Ref Material Acquisition	3,787	
313	0150	424	60-07	Operational Supplies	1,575	
313	0150	424	80-99	Inventory Exempt	13,226	
<b>Subtotal from Eleventh Page</b>					\$ 1,567,035	\$ -

**20241227 11:27:02 AM REC'D CLERK RECORDING**

**SANTA FE COUNTY  
RESOLUTION 2024- 120  
BUDGET ADJUSTMENT REQUEST FORM**

**Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)  
CONTINUATION SHEET**

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
					\$	
<b>Subtotal from Twelfth Page</b>					\$	\$

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
313	0150	482	80-01	Buildings and Structures	111,613	
313	0150	482	80-02	Building Capitalized Contractual Services	1,800	
313	0150	482	80-03	Equipment and Machinery	41,425	
313	0150	482	80-15	Computers & Peripherals	2,261	
313	0731	481	80-01	Buildings and Structures	6	
313	0732	483	80-01	Buildings and Structures	191,179	
313	0732	483	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	20,213	
313	0751	483	80-01	Buildings and Structures	26	
313	0796	481	80-15	Computers & Peripherals	387	
313	1416	484	80-06	Land Capitalized Contractual Services	94,800	
313	1416	484	80-11	Infrastructure Capitalized Contractual Services	45,795	
313	1449	484	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	37,805	
313	1449	484	80-11	Infrastructure Capitalized Contractual Services	190,116	
313	1473	445	80-80	Leasehold Infrastructure Improvements	20,969	
313	1477	444	80-97	Non-Santa Fe County Asset	19,451	
313	1484	484	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	106,292	
313	1485	484	80-11	Infrastructure Capitalized Contractual Services	3,358	
313	1492	484	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	309,483	
313	2219	412	60-07	Operational Supplies	3,793	
313	2219	412	80-95	Inventory Exempt - Computers	3,922	
313	2219	412	80-99	Inventory Exempt	1,576	
<b>Subtotal from Twelfth Page</b>					\$ 1,206,270	\$

SANTA FE COUNTY  
RESOLUTION 2024-120

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)  
CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
					\$ -	\$ -
<b>Subtotal from Thirteenth Page</b>					\$ -	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
313	2219	481	80-01	Buildings and Structures	\$ 224,317	
313	2219	481	80-04	Furniture & Fixtures	9,030	
313	2219	481	80-08	Ref Material Acquisition	7,681	
313	2219	481	80-15	Computers & Peripherals	4,123	
313	6181	485	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	1,163,392	
313	6181	485	80-11	Infrastructure Capitalized Contractual Services	848	
313	6208	484	80-01	Buildings and Structures	4,831	
313	6208	484	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	22,311	
313	6208	484	80-11	Infrastructure Capitalized Contractual Services	12,294	
313	6208	484	80-15	Computers & Peripherals	10,245	
313	6225	485	80-11	Infrastructure Capitalized Contractual Services	46,763	
313	7111	483	80-01	Buildings and Structures	67,551	
313	7111	483	80-02	Building Capitalized Contractual Services	582	
313	7121	483	80-01	Buildings and Structures	2,340	
313	7122	431	60-07	Operational Supplies	14,051	
313	7122	431	80-99	Inventory Exempt	18,422	
313	7122	483	80-01	Buildings and Structures	903,174	
313	7122	483	80-03	Equipment and Machinery	30,546	
313	7122	483	80-04	Furniture & Fixtures	5,913	
313	7122	483	80-15	Computers & Peripherals	47,243	
313	7123	481	80-02	Building Capitalized Contractual Services	32,016	
<b>Subtotal from Thirteenth Page</b>					\$ 2,627,673	\$ -

RESERVED FOR CLERK

**SANTA FE COUNTY  
RESOLUTION 2024- 120**

**BUDGET ADJUSTMENT REQUEST FORM**

Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)  
*CONTINUATION SHEET*

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
318	0000	385	00-00	Budgeted Cash	\$ 4,313,817	
<b>Subtotal from Fourteenth Page</b>					\$ 4,313,817	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
313	7124	412	60-07	Operational Supplies	\$ 758	
313	7124	412	80-99	Inventory Exempt	28,697	
313	7124	481	80-04	Furniture & Fixtures	42,791	
313	7127	484	80-01	Buildings and Structures	38,384	
313	7701	483	80-06	Land Capitalized Contractual Services	12,361	
313	7701	483	80-11	Infrastructure Capitalized Contractual Services	48,505	
313	7705	483	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	6,978	
313	7705	483	80-11	Infrastructure Capitalized Contractual Services	1,903	
313	7707	483	80-11	Infrastructure Capitalized Contractual Services	1,566	
313	7708	483	80-05	Land	1,598	
313	7708	483	80-06	Land Capitalized Contractual Services	11,136	
313	7708	483	80-11	Infrastructure Capitalized Contractual Services	876	
313	7727	483	80-05	Land	2,924	
313	8016	482	80-01	Buildings and Structures	587,794	
318	0420	486	80-16	Computer Software	6	
318	0651	485	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	18,660	
318	0779	486	80-03	Equipment and Machinery	179,069	
318	1201	482	80-03	Equipment and Machinery	51,118	
318	1201	482	80-09	Vehicle / Heavy Equipment	287,567	
318	1492	484	80-06	Land Capitalized Contractual Services	1,915	
318	1492	484	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	1,463,449	
<b>Subtotal from Fourteenth Page</b>					\$ 2,788,055	\$ -

**SANTA FE COUNTY  
RESOLUTION 2024-120**

**BUDGET ADJUSTMENT REQUEST FORM**

Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)  
*CONTINUATION SHEET*

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
339	0000	385	00-00	Budgeted Cash	\$ 20,000	
350	0000	385	00-00	Budgeted Cash	432,822	
351	0000	385	00-00	Budgeted Cash	78,183	
352	0000	385	00-00	Budgeted Cash	179,935	
<b>Subtotal from Fifteenth Page</b>					<b>\$ 710,940</b>	<b>\$ -</b>

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
318	1492	484	80-11	Infrastructure Capitalized Contractual Services	\$ 218,142	
318	1921	487	80-01	Buildings and Structures	2,336	
318	1923	487	80-11	Infrastructure Capitalized Contractual Services	23,953	
318	1930	487	80-01	Buildings and Structures	834,500	
318	7111	483	80-01	Buildings and Structures	805,719	
318	7111	483	80-02	Building Capitalized Contractual Services	37,742	
318	7122	483	80-02	Building Capitalized Contractual Services	4,493	
318	8019	482	80-02	Building Capitalized Contractual Services	113,389	
318	8019	482	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	182,639	
318	8025	482	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	89,120	
339	6182	485	80-11	Infrastructure Capitalized Contractual Services	20,000	
350	1453	484	80-11	Infrastructure Capitalized Contractual Services	431,951	
350	1492	484	80-11	Infrastructure Capitalized Contractual Services	871	
351	6181	485	80-11	Infrastructure Capitalized Contractual Services	52,560	
351	6199	485	80-11	Infrastructure Capitalized Contractual Services	25,623	
352	6181	485	80-06	Land Capitalized Contractual Services	7,242	
352	6181	485	80-11	Infrastructure Capitalized Contractual Services	89,896	
352	6198	485	80-11	Infrastructure Capitalized Contractual Services	82,797	
<b>Subtotal from Fifteenth Page</b>					<b>\$ 3,022,973</b>	<b>\$ -</b>

~~2024-12-20 11:27:09 AM REC'D CLERK~~

**SANTA FE COUNTY  
RESOLUTION 2024-120**

**BUDGET ADJUSTMENT REQUEST FORM**

Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)  
*CONTINUATION SHEET*

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
354	0000	385	00-00	Budgeted Cash	\$ 157,592	
355	0000	385	00-00	Budgeted Cash	75,340	
356	0000	385	00-00	Budgeted Cash	1,127,468	
<b>Subtotal from Sixteenth Page</b>					<b>\$ 1,360,400</b>	<b>\$ -</b>

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
354	1469	484	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	\$ 15,283	
354	1469	484	80-11	Infrastructure Capitalized Contractual Services	1,734	
354	1473	445	80-80	Leasehold Infrastructure Improvements	18,641	
354	6159	485	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	42,866	
354	6181	485	80-11	Infrastructure Capitalized Contractual Services	79,068	
355	6208	441	80-99	Inventory Exempt	325	
355	6208	484	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	62,134	
355	6208	484	80-11	Infrastructure Capitalized Contractual Services	11,735	
355	6208	484	80-15	Computers & Peripherals	1,146	
356	0150	482	80-04	Furniture & Fixtures	71,154	
356	1449	484	80-11	Infrastructure Capitalized Contractual Services	3,044	
356	1492	484	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	471,841	
356	6159	485	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	3,652	
356	7701	483	80-11	Infrastructure Capitalized Contractual Services	997	
356	7707	483	80-02	Building Capitalized Contractual Services	2,398	
356	7707	483	80-06	Land Capitalized Contractual Services	3,500	
356	7707	483	80-11	Infrastructure Capitalized Contractual Services	1,573	
356	8020	482	80-02	Building Capitalized Contractual Services	16,077	
356	8030	482	80-01	Buildings and Structures	543,428	
<b>Subtotal from Sixteenth Page</b>					<b>\$ 1,350,596</b>	<b>\$ -</b>



**SANTA FE COUNTY  
RESOLUTION 2024-120**

**BUDGET ADJUSTMENT REQUEST FORM**

Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)  
CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
357	0000	385	00-00	Budgeted Cash	\$ 1,142,369	
358	0000	385	00-00	Budgeted Cash	580,351	
359	0000	385	00-00	Budgeted Cash	401,275	
<b>Subtotal from Seventeenth Page</b>					\$ 2,123,995	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
356	8030	482	80-02	Building Capitalized Contractual Services	\$ 8,930	
356	8032	482	80-01	Buildings and Structures	874	
357	1431	484	80-11	Infrastructure Capitalized Contractual Services	618,214	
357	1432	484	80-11	Infrastructure Capitalized Contractual Services	119,231	
357	1485	484	80-11	Infrastructure Capitalized Contractual Services	260	
357	6209	485	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	98,747	
357	6240	485	80-11	Infrastructure Capitalized Contractual Services	147,719	
357	7707	483	80-02	Building Capitalized Contractual Services	48,093	
357	7708	483	80-11	Infrastructure Capitalized Contractual Services	110,105	
358	1493	444	80-80	Leasehold Infrastructure Improvements	156	
358	1493	445	80-80	Leasehold Infrastructure Improvements	9,214	
358	6181	485	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	68,289	
358	6181	485	80-11	Infrastructure Capitalized Contractual Services	40,996	
358	7711	483	80-11	Infrastructure Capitalized Contractual Services	283,525	
358	8016	482	80-01	Buildings and Structures	61,087	
358	8020	482	80-02	Building Capitalized Contractual Services	702	
358	8030	482	80-01	Buildings and Structures	116,382	
359	0778	483	80-01	Buildings and Structures	29,830	
359	1421	484	80-06	Land Capitalized Contractual Services	107,749	
<b>Subtotal from Seventeenth Page</b>					\$ 1,870,103	\$ -

~~7287-21-68868088-1493~~

**SANTA FE COUNTY  
RESOLUTION 2024- 120**

**BUDGET ADJUSTMENT REQUEST FORM**

**Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)  
CONTINUATION SHEET**

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
505	0000	385	00-00	Budgeted Cash	\$ 889,912	
517	0000	385	00-00	Budgeted Cash	77	
<b>Subtotal from Eighteenth Page</b>					<b>\$ 889,989</b>	<b>\$ -</b>
<b>Total of All Pages</b>					<b>\$ 34,171,814</b>	<b>\$ -</b>

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
359	1421	484	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	\$ 38,681	
359	1421	484	80-11	Infrastructure Capitalized Contractual Services	210,894	
359	6208	441	80-95	Inventory Exempt - Computers	1,248	
359	6208	484	80-02	Building Capitalized Contractual Services	848	
359	6208	484	80-15	Computers & Peripherals	1,754	
359	7124	481	80-15	Computers & Peripherals	10,271	
505	1410	444	80-95	Inventory Exempt - Computers	56	
505	1410	484	80-03	Equipment and Machinery	34,940	
505	1410	484	80-08	Ref Material Acquisition	362,338	
505	1410	484	80-09	Vehicle / Heavy Equipment	364,760	
505	1410	484	80-11	Infrastructure Capitalized Contractual Services	5,388	
505	1410	484	80-15	Computers & Peripherals	416	
505	1420	484	80-09	Vehicle / Heavy Equipment	62,119	
505	1420	484	80-10	Infrastructure (Roads, Bridges, Culverts, Etc.)	1,105	
505	1420	484	80-11	Infrastructure Capitalized Contractual Services	23,662	
505	1420	484	80-15	Computers & Peripherals	298	
505	1433	484	80-11	Infrastructure Capitalized Contractual Services	34,830	
517	1930	487	80-09	Vehicle / Heavy Equipment	77	
<b>Subtotal from Eighteenth Page</b>					<b>\$ 1,153,685</b>	<b>\$ -</b>
<b>Total of All Pages</b>					<b>\$ 34,171,814</b>	<b>\$ -</b>

**SANTA FE COUNTY  
RESOLUTION 2024- 120**

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT  
(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)**

**1** Please summarize the request and its purpose in the area below.  
 As required by the New Mexico Department of Finance and Administration Local Government Division (LGD) by New Mexico Statute 6-6-2 NMSA 2978, any encumbered and unencumbered balances carried forward into the next fiscal year need to be approved through a Budget Adjustment Resolution (BAR).  
 Each fiscal year after the Final Budget is submitted to the LGD, the Finance Division carries forward the encumbered balances for all ongoing capital outlay budgets. The original budget for the capital expenditures and projects was previously approved by the Board of County Commissioners (BCC) during previous fiscal years' Budget and Capital Planning Sessions. The total amount of encumbrances being carried forward for capital expenditures is \$32,948,636.  
 In addition, Departments are given the opportunity to request open operational encumbrances to be rolled forward to the next fiscal year for various reasons. Department's requests are usually a result of unanticipated delays in production of materials, supplies or in contractual services. To prevent delays in services and to alleviate the administrative task of re-encumbering these purchase orders in the new fiscal year, the encumbrances are carried forward. The total amount of encumbrances being carried forward for department operations is \$1,223,176.  
 The grand total of ongoing encumbrances being carried forward into FY2025 amount to \$34,171,811 (rounding difference of \$3). To support these encumbrances, a corresponding budget increase of \$34,171,814 is presented for approval by the BCC.

	Recurring	Non-Recurring
<b>2</b>	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	X

	Yes	No
<b>3</b>	Does this request impact a revenue source?	X

**A.** Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

X

**B.** Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

X

**C.** Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)

X

**D.** Is a match required? If Yes, please identify funding source in the line below.

X

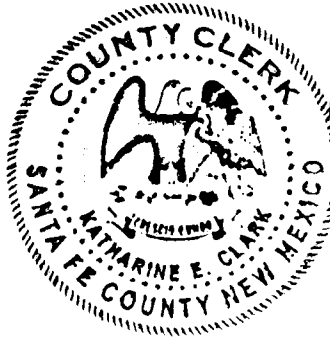
**PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW**

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED ( Drop Down)

**SANTA FE COUNTY  
RESOLUTION 2024- 120**

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

**Approved, Adopted, and Passed This 10 Day of September, 2024.**



**ATTEST:**

*Katharine E. Clark*  
Katharine E. Clark, County Clerk

**Santa Fe Board of County Commissioners**

*Hank Hughes*  
Hank Hughes, Chairperson

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
PAGES: 20

I Herby Certify That This Instrument Was Filed for Record On The 12TH Day Of September, 2024 at 04:50:48 PM And Was Duly Recorded as Instrument # 2041724 Of The Records Of Santa Fe County



Witness My Hand And Seal Of Office  
Katharine E. Clark  
Deputy *poias* County Clerk, Santa Fe, NM