

**SANTA FE COUNTY
RESOLUTION 2024- 122**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on September 24, 2024 did request the following budget adjustment:

Department / Division Public Works Department, Facilities and Projects Division Fiscal Year: 2025 (July 1, 2024 - June 30, 2025)
 Budget Adjustment Type (drop down): Other

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC SUB XXX	ELEMENT OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
313	0000	385	00-00	Capital Outlay GRI - Subsidies Budgeted Cash	\$ 120,000	
Total					\$ 120,000	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC SUB XXX	ELEMENT OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
313	0150	482	80-01	Sheriff Facility - Capital Purchases Buildings & Structures	\$ 120,000	
Total					\$ 120,000	\$ -

Requesting Department Approval: Anthony Serna Sanchez Title: PWD Operations Manager Date: 08/30/2024 Log # 2
 Capital/Grants Approval: [Signature] Date: 9/11/2024 Budget Administrator: [Signature] Date: 9/11/24
 Finance Dept Approval: [Signature] Date: 9/11/2024 Entered by: _____ Date: _____
 County Mgr Approval: [Signature] Date: 9/24/24 Updated by: _____ Date: _____

2024/25/6009
SFC CLERK RECORDED

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1

Please summarize the request and its purpose in the area below.

Additional funds are needed to pay for unforeseen construction costs and repairs related to the project not identified during the initial design/planning phase. The Sheriff staff needs have changed since the initial project's planning phase, due to staff growth and programming functions. In addition, the demolition of an existing building that was over 20 years old, resulted in unexpected and necessary updates/changes to accommodate the new renovation.

The unforeseen changes to the project include unanticipated structural improvements, design/partition change requests from the Sheriff staff to accommodate changing staff size/needs, lighting hardware additions as existing lighting hardware cannot be repurposed, and fire alarm/fire suppression updates to accommodate modified floorplan/use. The estimated amount for these updates is \$100,000.

An additional \$20,000 is needed for the movement and recalibration of the Virtra Virtual Training equipment by the manufacturer.

	Recurring	Non-Recurring
Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	X	X

2

Does this request impact a revenue source?

	Yes	No
X		

3

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

		X
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B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

		X
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C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)

		X
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D. Is a match required? If Yes, please identify finding source in the line below.

		X
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	MATCHED (Yes/No)

SANTA FE COUNTY
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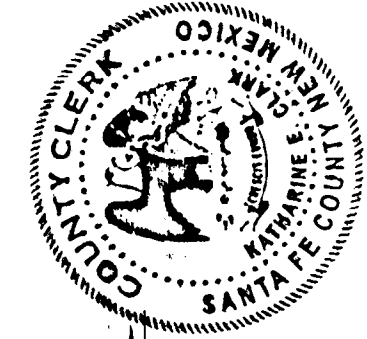
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th Day of September, 2024.

Santa Fe Board of County Commissioners

Hank Hughes
Hank Hughes, Chairperson

ATTEST:
Katharine E. Clark
Katharine E. Clark, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
I Hereby Certify That This Instrument Was Filed for
Record On The 25TH Day Of September, 2024 at 09:16:31 AM
And Was Duly Recorded as Instrument # 2042507
Of The Records Of Santa Fe County

BCC RESOLUTIONS
PAGES: 3

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy County Clerk, Santa Fe, NM