

**SANTA FE COUNTY
BOARD OF COUNTY COMMISSIONERS**

RESOLUTION NO. 2024 - 133

**A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN SANTA FE
COUNTY'S INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP) FOR
FISCAL YEARS 2026-2030; AUTHORIZING SUBMITTAL OF PLAN TO THE NEW
MEXICO DEPARTMENT OF FINANCE AND ADMINISTRATION (DFA); AND
REPLACING RESOLUTION 2024-092**

WHEREAS, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects is an important aspect of local government; and

WHEREAS, it is necessary to access multiple financing mechanisms in order to maximize capital resources; and

WHEREAS, capital improvements planning is an effective tool to help prioritize projects that should be developed and identify concrete actions and strategies to achieve project development; and

WHEREAS, short and long-range capital planning contributes to local and regional efforts to identify and select projects; and

WHEREAS, a list of projects for inclusion in the County's Infrastructure and Capital Improvements Plan (ICIP) for Fiscal Years (FY) 2026-2030 was developed in a series of meetings among citizens, staff, and elected officials from various levels of government; and

WHEREAS, the Board reviewed the list of potential projects at its meetings on June 25, 2024, July 9, 2024; and

WHEREAS, that list of projects was adopted by the Board through Resolution 2024-092 in July of 2024; and

WHEREAS, that list of projects should be updated to incorporate revisions to the prior list presented at the Board meeting which took place on October 8, 2024.

NOW, THEREFORE, BE IT RESOLVED by the Santa Fe County Board of County Commissioners that:

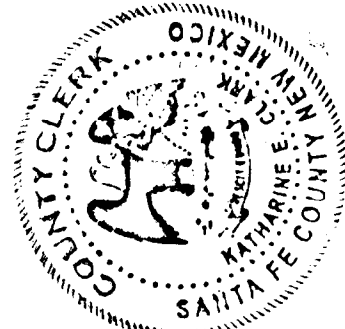
1. The Board hereby adopts as Santa Fe County's FY 2026-2030 ICIP the list of projects that staff presented to the Board at its October 8, 2024, meeting. The list of projects is attached as Exhibit A.
2. Staff shall submit the ICIP to the State of New Mexico, Department of Finance and Administration, and prioritize the projects in accordance to the Board's comments.
3. This Resolution replaces Santa Fe County's Resolution 2024-092.

SFC CLERK RECORDED 10/09/2024

PASSED, APPROVED, AND ADOPTED ON THIS 8th DAY OF OCTOBER, 2024.

SANTA FE COUNTY
BOARD OF COUNTY COMMISSIONERS

By: Hank Hughes
Hank Hughes, Chair



ATTEST:
Katharine E. Clark
Katharine E. Clark
Santa Fe County Clerk

Date: 10/09/24

Approved as to form:

Jeff Young
Jeff Young
Santa Fe County Attorney



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 6

I Hereby Certify That This Instrument Was Filed for
Record On The 9TH Day Of October, 2024 at 02:04:29 PM
And Was Duly Recorded as Instrument # 2043734
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy [Signature] County Clerk, Santa Fe, NM

Exhibit A

Santa Fe County FY 2026-2030 Infrastructure Capital Improvement Plan (ICIP)

Year & Rank	Project Title	Type	Comm. District	Basic Need?	Total Score	Est. TTL Project Cost	Estmtd. Funding Gap for Next Phase or Total Project
2026 - 01	Glorieta Village Collection System	Water - Wastewater	4	Y	50.1	\$2,200,000	\$800,000
2026 - 02	Aamodt Rural Water - Phase 1 Distribution Lines (Aamodt PBWRS Line)	Water - Water Supply	1	Y	41.7	\$58,900,000	\$48,000,000
2026 - 03	Agua Fria Village Utility Sewer Expansion	Water - Wastewater	2	Y	38.5	\$15,156,485	\$7,500,000
2026 - 04	Avenida Azul Path, Plan, Design and Construct	Transportation - Bike/pedestrian/Equestrian	5	N	27	\$3,000,000	\$2,870,000
2026 - 05	Santa Fe River Trail: Design and Acquisition of Santa Fe River Trail from Caja Del Oro to Cottonwood Drive (Sec D)	Transportation - Bike/pedestrian/Equestrian	2; CW	N	29.1	\$10,500,000	\$10,400,000
2026 - 06	Public Housing Upgrades Santa Cruz	Facilities - Housing Related	1; CW	Y	66.3	\$5,440,618	\$2,295,507
2026 - 07	Public Housing Upgrades Valle Vista	Facilities - Housing Related	5; CW	Y	66.3	\$3,736,900	\$2,291,930
2026 - 08	Public Housing Upgrades Camino de Jacobo	Facilities - Housing Related	2; CW	Y	66.3	\$3,998,789	\$1,169,647
2026 - 09	CR84 - Upgrade of Six Low-Water Crossings	Transportation - HWY/Roads/Bridges	1	Y	54.3	\$250,000	\$250,000
2026 - 10	Broadband Infrastructure Expansion	Other - Other	CW	Y	51.9	\$2,600,000	\$2,475,000
2026 - 11	CR 113 Low Water Crossing	Transportation - HWY/Roads/Bridges	1	Y	46.8	\$2,500,000	\$2,500,000
2026 - 12	Public Works Lift Station	Utilities	2	Y	46.7	\$85,000	\$85,000
2026 - 13	Improvements to Roads Countywide (Funding for Unanticipated Shortfalls, Emergency Maintenance and Repairs, and Engineering Services for Identified Projects, etc.)	Transportation - HWY/Roads/Bridges	CW	Y	44.3	\$10,000,000	\$10,000,000
2026 - 14	Youth Behavioral Health Center	Facilities - Housing Related	CW	Y	43.7	\$7,000,000	\$7,000,000
2026 - 15	CR84 at Arroyo Del Rancho All Weather Crossing (west of Evergreen Lane - CR101E)	Transportation - HWY/Roads/Bridges	1	Y	42.3	\$3,500,000	\$3,400,000
2026 - 16	AAMODT Interconnect with City of Santa Fe	Water - Water Supply	1; CW	Y	40.9	\$4,000,000	\$4,000,000
2026 - 17	San Ysidro Crossing ROW, Design and Construction	Transportation - HWY/Roads/Bridges	2	Y	39	\$5,202,000	\$4,752,000
2027 - 01	Nueva Acequia Multi-family Development Infrastructure	Facilities - Housing Related	2; CW	Y	33.4	\$10,000,000	\$9,525,000

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Year & Rank	Project Title	Type	Comm. District	Basic Need?	Total Score	Est. TTL Project Cost	Estmtd. Funding Gap for Next Phase or Total Project
2027 - 02	Rio En Medio Road Widening	Transportation - HWY/Roads/Bridges	1	Y	32.6	\$5,400,000	\$5,400,000
2027 - 03	CR 109 Paving and Drainage Improvements	Transportation - HWY/Roads/Bridges	1	Y	28.8	\$3,100,000	\$3,100,000
2027 - 04	CR 898 Erosion Control Structure (Feather Catcher & Camino Catalina)	Transportation - HWY/Roads/Bridges	1	Y	28.8	\$3,600,000	\$1,347,689
2027 - 05	County Road 51 Gallisteo All-Weather Crossing (Ojo De La Vaca Low Water Crossing)	Transportation - HWY/Roads/Bridges	3; 4	Y	26.6	\$4,000,000	\$2,000,000
2027 - 06	CR 109N Paving and Drainage PER	Transportation - HWY/Roads/Bridges	1	Y	26.6	\$310,000	\$310,000
2027 - 07	Rio en Medio Open Space Restoration & Flooding Prevention	Water - Storm/Surface Water Control	1; CW	N	65	\$1,100,000	\$1,000,000
2027 - 08	2025 Sustainability GHGERP Project	Facilities - Other	CW	N	53.4	\$8,921,100	\$6,921,000
2027 - 09	Turquoise Trail Extension	Transportation - Bike/Pedestrian/Equestrian	3; 5; CW	N	48.8	\$724,260	\$724,260
2027 - 10	Rail Trail Segment 7	Transportation - Bike/Pedestrian/Equestrian	3;4;5; CW	N	45.5	\$7,500,000	\$7,500,000
2027 - 11	Trail Reroute at Little Tesuque Creek Open Space	Transportation - Bike/Pedestrian/Equestrian	1; CW	N	44.7	\$214,260.00	\$200,000.00
2027 - 12	A Van Nu Po (Bike Lanes & Walking Paths)	Transportation - Bike/Pedestrian/Equestrian	5	N	42.5	\$2,580,000	\$2,580,000
2027 - 13	Gallisteo Basin Water Assessment	Water - Other	3	N	39	\$300,000	\$300,000
2027 - 14	Tesuque Bishops Lodge Trailhead PER	Transportation - Bike/Pedestrian/Equestrian	1	N	38.6	\$30,000	\$30,000
2028 - 01	Thornton Ranch Open Space	Transportation - Bike/Pedestrian/Equestrian	3	N	38	\$5,031,201	\$1,005,975
2028 - 02	Santa Fe Rail Trail Segment 6	Transportation - Bike/Pedestrian/Equestrian	4; 5; CW	N	37.6	\$3,500,000	\$2,371,468
2028 - 03	Agua Fria Fire Stations	Facilities - Fire	2	N	36.5	\$2,500,000	\$500,000
2028 - 04	San Pedro Community Park	Facilities - Other	3	N	35.9	\$462,000	\$462,000
2028 - 05	Solar Expansion Projects	Facilities - Administrative	CW	N	35.6	\$1,200,000	\$1,200,000

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2028 - 06	La Familia Medical Clinic Energy Efficiency and Solar	Facilities - Health Related	2	N	34.6	\$763,400	\$563,400
2028 - 07	Rancho Viejo Boulevard Bike Lanes	Transportation - Bike/Pedestrian/Equestrian	5	N	32.5	\$60,000	\$60,000
2028 - 08	Romero Park Phase III Improvements	Facilities - Other	2	N	32.1	\$4,125,000	\$4,125,000
2028 - 09	Bishops Lodge Road Complete Streets	Transportation - Bike/Pedestrian/Equestrian	1	N	31.4	\$2,645,902	\$500,000
2028 - 10	Eldorado Road Improvements	Transportation - HWY/Roads/Bridges	5	N	31	\$4,250,000	\$500,000
2029 - 01	Public Works Complex Trail	Transportation - Bike/Pedestrian/Equestrian	2	N	30.9	\$100,000	\$100,000
2029 - 02	Española Pathway Shelter	Facilities - Health Related	1	N	30.5	\$2,080,000	\$500,000
2029 - 03	Needs Assessment - Feasibility Study Chimayo Pilgrimage CR503 and CR98	Transportation - Bike/Pedestrian/Equestrian	1	N	28.2	\$250,000	\$250,000
2029 - 04	Tesuque Village Core Complete Street Network	Transportation - Bike/Pedestrian/Equestrian	1	N	27.6	\$3,100,000	\$1,100,000
2029 - 05	La Puebla St. 1 Burn Building	Facilities - Fire	1	N	26	\$280,000	\$268,057
2029 - 06	Tesuque Welcome Signs and Bulb Medians	Transportation - HWY/Roads/Bridges	1	N	26	\$150,000	\$150,000
2029 - 07	Drainage and Paving on Paseo C de Baca	Transportation - HWY/Roads/Bridges	3	N	23	\$1,750,000	\$1,750,000
2030 - 01	Reuse Bulk Water Station at Quill	Water - Water Supply	3;5	N	18.8	\$1,980,000	\$1,980,000
2030 - 02	Fairgrounds Pickleball Courts	Facilities - Other	5; CW	N	16.4	\$235,000	\$235,000
2030 - 03	La Bajada Ranch PER (for additional access)	Transportation - HWY/Roads/Bridges	3; CW	N	11	\$60,000	\$60,000
2030 - 04	Rancho Viejo Senior and Community Center PER	Facilities - Other	5	N	9.3	\$60,000	\$60,000
2030 - 05	PER Needs Assessment - Feasibility Study Buckman Rd. Diablo Canyon - CR77	Transportation - HWY/Roads/Bridges	1;2	N	8.2	\$300,000	\$300,000
2030 - 06	Clerk's Warehouse Expansion	Facilities-Other	5				

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2030 - 07	Village of Galisteo Monument Signs	Transportation - HWY/Roads/Bridges	3			\$100,000	\$100,000