

SANTA FE COUNTY
RESOLUTION 2024- 145

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 12, 2024, did request the following budget adjustment:

Department / Division Public Safety/Fire/RECC/Corrections

Budget Adjustment Type (drop down): Other Fiscal Year: 2025 (July 1, 2024 - June 30, 2025)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXX	ACTIVITY BASKOBSB XXX	ELEMENT/ OBJECT XXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0811	371	26-00	State / Department of Finance & Administration	\$ 450,000	
Total					\$ 450,000	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXX	ACTIVITY BASKOBSB XXX	ELEMENT/ OBJECT XXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0811	422	10-22	Classified Employees	\$ 321,428	
244	0811	422	20-01	FICA-Reg	19,929	
244	0811	422	20-02	FICA-Medicare	9,321	
244	0811	422	20-03	Retirement	66,021	
244	0811	422	20-05	Health Care	26,871	
244	0811	422	20-06	Retiree Health	6,430	
Total					\$ 450,000	\$ -

Requesting Department Approval: Jacob Black Title: Fire Chief

Capital/Grants Approval: [Signature] Date: 11/4/2024

Finance Dept Approval: [Signature] Date: 11/3/2024

County Mgr Approval: [Signature] Date: 11/10/2024

Date: 10/29/2024 Log # 20

Budget Administrator: [Signature] 11/5/24

Entered by: _____ Date: _____

Updated by: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2024-146

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the

following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.

Santa Fe County received Grant #24-Z15036-51 to recruit and retain employees within the Fire Department and was brought before the Board of County Commissioners on September 10, 2024. This grant will help the Fire Department offset the cost of new certified or uncertified firefighters and uncertified emergency medical technician (EMT) recruits to help and improve response times, improve ISO ratings, and supplement existing paid and/or volunteer organizations with additional trained responders. The allocated funds will be disbursed over a three-year period for salaries and benefits. The Fire Department has been allocated the following amounts for the next three fiscal years:

Year 1 = \$450,000
Year 2 = \$225,000
Year 3 = \$112,500

	Recurring	Non-Recurring
	X	

2 Is this Budget Action for a Recurring or Non Recurring Expense(one-time)

	Recurring	Non-Recurring
	X	

3 Does this request impact a revenue source?

	Yes	No
	X	

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

	X
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B. Does this include state or federal funds? IF YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of award letter and proposed budget. The Grant Agreement is attached along with the DFA FY25 Firefighter Recruitment Flyer 24-Z15036-51

	X
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C. Is this request a result of Commission action? IF YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)

	X
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D. Is a match required? IF Yes, please identify funding source in the line below.

	X
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CLASSIFY/LINE ITEM	AMOUNT	APPROVED (By Name)

SANTA FE COUNTY
RESOLUTION 2024- 146

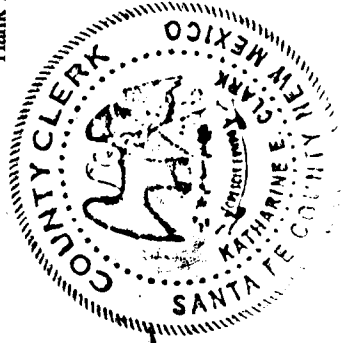
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 12th Day of November, 2024.

Santa Fe Board of County Commissioners

Hank Hughes
Hank Hughes Chairperson

ATTEST:
Katharine E. Clark
Katharine E. Clark, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 6

I Hereby Certify That This Instrument Was Filed for Record On The 13TH Day Of November, 2024 at 02:49:47 PM And Was Duly Recorded as Instrument # 2046551 Of The Records Of Santa Fe County

Deputy [Signature] Witness My Hand And Seal Of Office
Katharine E. Clark
County Clerk, Santa Fe, NM



FY25 Firefighter Recruitment Fund

DFA invites NM state and local fire departments, including volunteer departments, to apply for funding to recruit firefighters and emergency medical technicians (EMTs) to improve the personnel capacity of fire departments.

When?

Fire departments must apply for funding from May 15, 2024, through June 15, 2024, at 5 PM.

How and Where?

Fully completed application must be submitted by June 15th, 2024 at 5 PM.

Application: <https://forms.office.com/g/AOHvfwBqag>

FAQ

What are the intentions of this fund?

This grant will help departments offset the cost of new firefighters and EMT recruits and help to improve response times, improve ISO ratings, and supplement existing paid and/or volunteer organizations with additional trained responders.

Can we recruit volunteer firefighters who would like to become full-time?

Yes. This fund will cover salaries and benefits for newly recruited full-time firefighters and EMTs. Current volunteers or outside recruit applicants are eligible.

Are benefits for their salaries covered with these funds?

Yes. You may use the funds to cover salaries and benefits up to the amount you are allocated for salaried firefighters and EMTs.

Can these funds be used for retention?

No. These funds are for recruiting and paying for salaries of full-time firefighters or EMTs for state and local departments.

Can we do recruitment bonuses/incentives to attract people?

No. These funds are to be used for salaries and benefits only.

Will the funds go directly to the applying agency?

No. By law, DFA must allocate funds to the local governing body or state agency, but the allocated money will be identified in the grant agreement for each agency.

Can volunteer firefighters be paid a salary under this fund?

No, volunteer firefighters cannot be paid a salary (*Fair Labor Standards Act of 1938, 29 U.S.C. § 203(e)(4)(A) (2019)*). However, eligible volunteers can apply for an opening within the department and become a full-time employee under this grant.

Can different departments apply under one application?

No. Each requesting local governing body or state agency should complete their own application and shall have the support of the local governing body.

Allocation Disbursement

1st Year Allocation - 100%

2nd Year Allocation - 50

3rd Year Allocation - 25%

***Contingent upon amendment to HB2 during 2025 Legislative Session

Recruitment Positions

Salaried Local and State Agency funds can be used:

To recruit firefighters and emergency medical technicians

Type of allowable positions:

- Uncertified Fire Fighters
- Certified Fire Fighters
- Uncertified EMT's
- Certified EMT's

SPFC CLERK RECORDED 11/13/2024