

**SANTA FE COUNTY
BOARD OF COUNTY COMMISSIONERS**

RESOLUTION NO. 2024 - 1100

**A RESOLUTION IDENTIFYING SANTA FE COUNTY 2025 LEGISLATIVE CAPITAL
OUTLAY PRIORITIES**

WHEREAS, the New Mexico State Legislature and Governor are a significant source of funding for capital projects within Santa Fe County (County); and

WHEREAS, the County annually engages in a capital planning process to identify projects for inclusion on its Infrastructure and Capital Improvement Plan (ICIP); and

WHEREAS, rising construction costs and labor shortages, among other factors, make it imperative that federal, state, and local funding sources be concerted so as to fully-fund significant projects (or defined phases thereof) that meet critical needs, have been carefully planned, and can be timely completed; and

WHEREAS, with that goal in mind, the Board of County Commissioners (Board) wishes to establish its capital outlay priorities for the 2025 Regular Session of the New Mexico Legislature.

NOW, THEREFORE, BE IT RESOLVED that the Board respectfully urges its State Delegation and Governor to appropriate funds for the following projects (as described in greater detail in Exhibit A attached hereto) in the following amounts during the 2025 Regular Legislative Session:

- Glorieta Village Collection System - \$800,000
- Aamodt Rural Water - Phase 1 Distribution Lines (Aamodt PBWRS Line) - \$12,343,632
- Agua Fria Village Utility Sewer Expansion - \$7,500,000
- Avenida Azul Path - Plan, Design and Construct - \$2,870,000
- Santa Fe River Trail: Santa Fe River Trail from Caja Del Oro to Cottonwood Drive - \$7,000,000
- Public Housing Upgrades Santa Cruz - \$1,179,477
- Public Housing Upgrades Valle Vista - \$754,130
- Public Housing Upgrades Camino de Jacobo - \$389,883
- Nueva Acequia Multi-Family Affordable Housing Development Infrastructure - \$10,000,000
- Rail Trail Segment 7 - \$2,500,000
- Romero Park Phase III Improvements - \$2,090,000
- Improvements to Roads Countywide - \$10,000,000
- Village of Galisteo Monument Signs - \$100,000

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NOW, THEREFORE, BE IT FURTHER RESOLVED that County staff is directed to submit capital outlay requests to the Legislature for all of the above projects and to the Governor for the first three projects (and such other projects as may be consistent with revised guidelines from the Governor) and no other projects (except as may be further directed by the Board in the future).

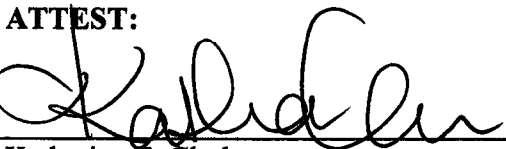
NOW, THEREFORE, BE IT FURTHER RESOLVED that Board and County staff may, individually or through its Contract lobbyists, also express support for the capital outlay requests of other governmental entities for projects within the County that would advance the public health, safety, and welfare of the community and that are not inconsistent with the County's established policies.

PASSED, APPROVED, AND ADOPTED ON THIS 26th DAY OF NOVEMBER, 2024.

**SANTA FE COUNTY
BOARD OF COUNTY COMMISSIONERS**


By: 
Hank Hughes, Chair



ATTEST:

Katharine E. Clark
Santa Fe County Clerk

Date: 11/26/24

Approved as to form:


Jeff Young
Santa Fe County Attorney

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COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss BCC RESOLUTIONS
PAGES: 5

I Hereby Certify That This Instrument Was Filed for Record On The 27TH Day Of November, 2024 at 03:12:33 PM And Was Duly Recorded as Instrument # 2047761 Of The Records Of Santa Fe County




Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy  County Clerk, Santa Fe, NM

Exhibit A – 2025 Capital Outlay Priorities
Project Descriptions

Glorieta Village Collection System - Water-Wastewater. Asking \$800,000 of the **total project costs** of \$2,200,000 to rehabilitate approximately 2,700 ft of sewer pipe with cure in place liner, install 15 new manholes etc. (see PER) (ICIP 39315) (5-Yr. Plan 6193)

Aamodt Rural Water – Phase 1 Distribution lines (Aamodt PBWRS lines) - Water-Water Supply. Asking \$12,343,632 of the **total project costs** of \$58,900,000 to build new water lines for the Pojoaque Basin Regional Water System, which is the signature feature of the Aamodt water rights settlement. This is a joint project between Santa Fe County, the State of New Mexico, the U.S. Department of Interior, and the Pueblos of San Ildefonso, Pojoaque, Nambe and Tesuque and will result in a new regional water system capable of diverting treating and distributing up to 2,500 acre-feet reliable drinking water to the 4 Pueblos and Santa Fe County. (ICIP 40488) (5-Yr. Plan 5859)

Agua Fria Village Utility Sewer Expansion – Water - Wastewater. Asking \$7,500,000 of the **total project costs** of \$15,156,485 to extend municipal wastewater services to the area. The extension of wastewater collection service would serve residential and commercial areas of the community. The project would provide for safer wastewater collection and eliminate the reliance in the area on septic systems and the related risk of groundwater contamination. A Preliminary Engineering Report is underway for a prioritized list of areas to design and construct. Each phase of the project will complete sewer connections for a discrete geographic area of the village. The project will be implemented in phases based on available funding. (ICIP 24687) (5-Yr. Plan 6192)

Avenida Azul Path Plan, Design, and Construct – Transportation – Bike / Pedestrian/ Equestrian. Asking \$2,870,000 of the **total project costs** of \$3,000,000 of the construction of a one-mile asphalt multi-use pedestrian and bicycle trail along Avenida Azul in Eldorado. The road is currently base course, and the addition of the trail will provide a safety corridor for pedestrians and bicyclists traveling on this busy primary connector road. (ICIP 37845) (5-Yr. Plan 378)

Santa Fe River Trail: Caja del Oro to Cottonwood - Transportation – Bike / Pedestrian/ Equestrian. Asking \$7,000,000 of the **total project costs** of \$10,500,000 to plan, design, construct, and acquire ROW for Segment 4 of the Santa Fe River Trail from Caja del Oro to Cottonwood Drive. This is segment 4 of a 7-segment paved trail, greenway, and river restoration program in Santa Fe County and the City of Santa Fe. (ICIP 37843) (5-Yr. Plan 287)

Public Housing Upgrades Santa Cruz - Facilities – Housing – Related Cap Infrastructure. Asking \$1,179,477 of the **total project costs** of \$5,440,618 for upgrades at this 100% affordable Public Housing Community, to include new stucco, reroofing, installation of carbon monoxide detectors, asbestos abatement, installation of ADA showers, side walk repair, individual water meters, construction of security wall for erosion prevention, water softener for water system, demolition and replacement of fencing with 6' vinyl fencing, flooring replacements, plumbing repair and replacements, new appliances, cabinet replacements, window replacements, replacements of electrical meter bases, installation of solar powered motion sensor

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lighting, installation of security cameras, site landscaping, and upgrades to the Santa Cruz Boys & Girls Club Park. (ICIP 40195) (5-Yr. Plan 3486)

Public Housing Upgrades Valle Vista - Facilities – Housing – Related Cap Infrastructure. Asking \$754,130 of the **total project costs** of \$3,736,900 for upgrades at this 100% affordable Public Housing Community, to include new stucco, carbon monoxide detectors, installation of ADA Showers, asbestos abatement, floor replacement, plumbing repair and replacement, new appliances, cabinet replacement, window replacements, and replacement of electrical meter bases. Addition to Valle Vista Maintenance Shop (need A&E); installation of solar powered motion sensor lights, sidewalk/curb/gutter repair and replacement, installation of security cameras, site landscaping, and rehabilitation of Valle Vista Community Park. (ICIP 40357) (5-Yr. Plan 3495)

Public Housing Upgrades Camino Jacobo - Facilities – Housing – Related Cap Infrastructure. Asking \$389,883 of the **total project costs** of \$3,998,789 for upgrades at this 100% affordable Public Housing Community, to include new stucco, roofing, carbon monoxide detectors, asbestos abatement, ADA showers, floor replacement, plumbing repair and replacement, new appliances, cabinet replacement, replacement of electrical meter base, solar powered motion sensor lights, security cameras, site landscaping and outdoor exercise equipment, and purchase of various power tools for maintenance. (ICIP 40437) (5-Yr. Plan 3485)

Nueva Acequia Multi- Family Affordable Housing Development Infrastructure - Facilities – Housing – Related Cap Infrastructure. Asking \$10,000,000 of the **total project costs** of \$10,000,000 for infrastructure to support a multifamily development, including road improvements for Camino de Jacobo/San Ignacio Road, installation of solar arrays to support electrical needs of the development, installation of an onsite, grey water filtration system. The development consists of two separate projects that complement each other: one will provide 106 units of affordable housing for families; the other will provide 53 units of affordable housing for seniors. The development contemplates a new Boys and Girls Club facility to provide after school care and other service for children residing in the development. (ICIP 40166) (5-Yr. Plan 4677)

Rail Trail Segment 7 - Transportation – Bike / Pedestrian/ Equestrian. Asking \$2,500,000 of the **total project costs** of \$7,500,000 for the project that will construct a crossing across NM 285 to continue Rail Trail to Lamy to complete inter-trail system from NM 599 to Lamy. (ICIP 43135) (5-Yr. Plan 6215)

Romero Park Phase III Improvements – Facilities – Other. Asking \$2,090,000 of the **total project costs** of \$4,125,000 for improvements, to include, 5 new pickleball courts, a multi-use sports field complete with GMAX approved (contact sports) synthetic turf surface, and completely re-doing the current baseball/softball field with a synthetic turf surface (non-contact) and new fencing. (ICIP 43160) (5-Yr. Plan 6008)

Improvements to Roads Countywide – Transportation – Highways/Roads/Bridges. Asking \$10,000,000 of the **total project costs** of \$10,000,000 for road improvements Countywide. (ICIP 42257) (5-Yr. Plan 6195)

Village of Galisteo Monument Signs – Transportation – Other. Asking \$100,000 of the total project costs of \$100,000 the project will enhance the visibility and aesthetics of the Village of Galisteo's entrance and exit on NM Highway 41. The project includes to plan on where the signs will be set, as well as the design and construction of signage for the Village on real property owned by the Department of Transportation. (ICIP 43351) (5-Yr. Plan 3485)

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