

SANTA FE COUNTY
RESOLUTION 2024- 170

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 9, 2024, did request the following budget adjustment:

Department / Division: Public Works Department, Facilities and Projects Division
Budget Adjustment Type (drop down): Line-Item Transfer (between cost centers) Fiscal Year: 2025 (July 1, 2024 - June 30, 2025)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE YEAR	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC/ADJ XXX	ELEMENTS OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
311	7707	372	15-00	Santa Fe Rail Trail - Federal Dept. of Commerce	\$ 678,128	
Total					\$ 678,128	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE YEAR	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC/ADJ XXX	ELEMENTS OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
311	7707	483	80-10	Santa Fe Rail Trail / Infrastructure	\$ 678,128	
Total					\$ 678,128	\$ -

Requesting Department Approval: Brian K. Snyder Title: Public Works Department Director Date: 11/25/2024 Log # 34
Capital/Grants Approval: [Signature] Date: 12/3/2024
Finance Dept Approval: [Signature] Date: 12/3/2024
County Mgr Approval: _____ Date: _____
Budget Administrator: [Signature] Date: 12/3/2024
Entered by: _____ Date: _____
Updated by: _____ Date: _____

**SANTA FE COUNTY
RESOLUTION 2024- 170**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.

In August 2022, the Board of County Commissioners accepted award No. 08-79-05632 in the amount of \$678,128 received from the DC's Economic Development Administration Bureau (EDA) under the Travel, Tourism and Outdoor Recreation program for the acquisition, design and construction of segment 6 of the Rail Trail that connects the Santa Fe Rail Yard to Lamy; segment 6 is the link between Spur Ranch Road and Highway-285.

The Rail Trail begins in the Santa Fe Rail Yards and follows the alignment of the Santa Fe Southern Railway (SFSR) track to Lamy. This trail is approximately 20-miles long, divided into 7 segments and invites hikers, bikers and horseback riders to make the trek from one destination to the other. Hikers and bikers can travel the trail and return on the SFSR back to their origin. This will help add another recreational activity in the County and support the economy of Lamy as an additional destination. These funds will be utilized specifically for construction of this section of the Rail Trail. The grant requires a 15% cash match be made in the amount of \$169,532. Public Works will be using the project's existing budgeted amounts from the Capital Outlay Gross Receipts Tax Fund.

The funds need to be expended by May 31, 2027.

2 Is this Budget Action for a Recurring or Non Recurring Expense(one-time)

Recurring	Non-Recurring
	X

3 Does this request impact a revenue source?

Yes	No
X	

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

	X
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B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. **Financial Assistance Award CD-450 08-79-05632; URI 118291**

	X
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C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)

	X
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D. Is a match required? If Yes, please identify funding source in the line below.

	X
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED / NEW DOLL
313	7707	483	80-10	Infrastructure	\$ 169,533.00	Yes

**SANTA FE COUNTY
RESOLUTION 2024- 170**

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 9th **Day of** December, **2024.**

Santa Fe Board of County Commissioners

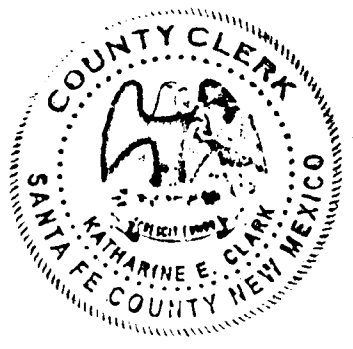
Hank Hughes
Hank Hughes, Chairperson

ATTEST:
Katharine E. Clark
Katharine E. Clark, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
I Hereby Certify That This Instrument Was Filed for Record On The 10TH Day Of December, 2024 at 01:52:29 PM And Was Duly Recorded as Instrument # **2048544** Of The Records Of Santa Fe County

BCC RESOLUTIONS
PAGES: 6



Deputy *Katharine E. Clark* Witness My Hand And Seal Of Office
Katharine E. Clark
County Clerk, Santa Fe, NM

SFC CLERK RECORDED 12/10/2024

GRANT COOPERATIVE AGREEMENT

FINANCIAL ASSISTANCE AWARD

FEDERAL AWARD ID NUMBER
08-79-05632; URI: 118291

RECIPIENT NAME
Santa Fe County

PERIOD OF PERFORMANCE
from approval date until May 31, 2027

STREET ADDRESS
102 Grant Avenue

FEDERAL SHARE OF COST
\$ **678,128**

CITY, STATE, ZIP CODE
Santa Fe, New Mexico 87501

RECIPIENT SHARE OF COST
\$ **169,533**

AUTHORITY
Public Works and Economic Development Act of 1965 (42 U.S.C. § 3121 et seq)

TOTAL ESTIMATED COST
\$ **847,661**

CFDA NO. AND NAME
11.307, Economic Adjustment Assistance - Title II, Section 209

PROJECT TITLE
Rail Trail Corridor Expansion to Historical Lamy

This Award Document (Form CD-450) signed by the Grants Officer constitutes an obligation of Federal funding. By signing this Form CD-450, the Recipient agrees to comply with the Award provisions checked below and attached. Upon acceptance by the Recipient, the Form CD-450 must be signed by an authorized representative of the Recipient and returned to the Grants Officer. If not signed and returned without modification by the Recipient within 30 days of receipt, the Grants Officer may unilaterally withdraw this Award offer and de-obligate the funds.

- DEPARTMENT OF COMMERCE FINANCIAL ASSISTANCE STANDARD TERMS AND CONDITIONS
- R & D AWARD
- FEDERAL-WIDE RESEARCH TERMS AND CONDITIONS, AS ADOPTED BY THE DEPT. OF COMMERCE
- SPECIFIC AWARD CONDITIONS
- LINE ITEM BUDGET
- 2 CFR PART 200, UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES, AND AUDIT REQUIREMENTS, AS ADOPTED PURSUANT TO 2 CFR § 1327.101
- 48 CFR PART 31, CONTRACT COST PRINCIPLES AND PROCEDURES
- MULTI-YEAR AWARD. PLEASE SEE THE MULTI-YEAR SPECIFIC AWARD CONDITION.
- OTHER(S): OIG WFA Powerpoint ARPA Fraud Awareness Training

EDA Regulations set forth at 13 CFR Chapter III (January 2021)

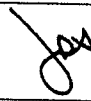
Department of Commerce Standard Terms and Conditions (November 2020)

Summary of EDA Construction Standards (July 2018)

EDA Standard Terms and Conditions for Construction Programs (March 2021)

SIGNATURE OF DEPARTMENT OF COMMERCE GRANTS OFFICER

Jorge D. Ayala, Regional Director

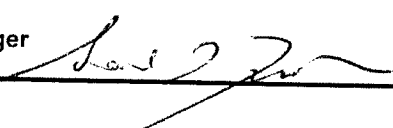


Jorge Ayala
2022.07.27 17:19:36
-05'00'

DATE
07/27/22

PRINTED NAME, PRINTED TITLE, AND SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL

Samuel Luis Montoya, Capital and Grants Manager



DATE
8/25/2022

SFC CLERK RECORDED 12/10/2024



Agenda Item Details

Meeting Sep 13, 2022 - September 13, 2022 (Amended Agenda 09-09-2022 5:00 PM)

Category 4. Consent Agenda (Action Items)

Subject A. Request Ratification of the Acceptance of Economic Development Administration (EDA) Grant Award No. 08-79-05632 in the Amount of \$678,128 for Design, Acquisition, and Construction of Segment 6 of the Rail Trail Toward Lamy (i.e., from Spur Ranch Road to Highway 285). (Community Development Department/Chris Hyer)

Access Public

Type Action (Consent)

Recommended Action Ratify the acceptance of the grant award from the EDA of \$678,128.

Public Content

SUMMARY:

This is a request that the BCC ratify the acceptance a grant award No. 08-79-05632 of \$678,128 from the Economic Development Administration (EDA) under the Travel, Tourism and Outdoor Recreation for acquisition, design and construction of segment 6 of the Rail Trail that connects the Santa Fe Rail Yard to Lamy; segment 6 is the link between Spur Ranch Road and Highway-285.

BACKGROUND AND DISCUSSION:

Santa Fe County applied for a competitive grant made available through the Economic Development Agency in October of 2021. The grant request was for the acquisition of right-of-way, the design and construction of segment 6 of the Rail Trail. The Rail Trail begins in the Santa Fe Rail Yards and follows the alignment of the Santa Fe Southern Railway (SFSR) track to Lamy. This trail is approximately 20-miles long, divided into 7 segments and invites hikers, bikers and horseback riders to make the trek from one destination to the other. Hikers and bikers can travel the trail and return on the SFSR back to their origin. This will help add another recreational activity in the County and support the economy of Lamy as an additional destination.

A 15% cash match is made available from the 2020 General Obligation (GO) Bond sale. The GO Bond designates \$285,000 for this specific purpose and \$169,532 will be used as a match to this grant. The remaining portion is going towards design of a portion of the trail.

The EDA has sent us notification of award that is due back to them by Friday, August 26. In order to not forfeit the grant award, Santa Fe County has submitted an acceptance with them and is asking for ratification from the BCC as this is an amount over \$500,000.

ACTION REQUESTED:

This is a request from the Community Development Department to ratify the acceptance of the grant award from the EDA of \$678,128.

SFC CLERK RECORDED 12/10/2024

BCC memo for ratification of award acceptance.pdf (262 KB)

Financial Assistance Award CD-450_Santa Fe County of_118291 - Signed.pdf (605 KB)

Award Letter_Santa Fe County of_118291.pdf (209 KB)

Administrative Content

Motion & Voting

Ratify the acceptance of the grant award from the EDA of \$678,128.

Motion by Rudy N Garcia, second by Hank Hughes.

Final Resolution: Motion Carries

Yea: Anna C Hansen, Anna T Hamilton, Rudy N Garcia, Henry P Roybal, Hank Hughes