

SANTA FE COUNTY
RESOLUTION 2025- 603

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 14, 2025, did request the following budget adjustment:

Department / Division PSD / Fire

Budget Adjustment Type (drop down): Other Fiscal Year: 2025 (July 1, 2024 - June 30, 2025)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	371	07-01	Fire Allotment - CO / Chimayo Fire	\$ 467,459	
209	0832	371	07-01	Fire Allotment - CO / El Dorado Fire	576,893	
Subtotal from First Page					\$ 1,044,352	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	422	35-03	Chimayo Fire - Vehicle / Equipment/ Maintenance	\$ 80,000	
209	0831	422	60-02	Chimayo Fire - Safety Supplies	15,000	
209	0831	422	80-99	Chimayo Fire - Inventory Exempt	50,000	
209	0831	482	80-03	Chimayo Fire - Equipment and Machinery	6,000	
209	0831	482	80-09	Chimayo Fire - Vehicles / Heavy Equipment	316,459	
209	0832	422	40-01	El Dorado Fire - Building Maintenance	100,000	
209	0832	422	60-02	El Dorado Fire - Safety Supplies	60,000	
209	0832	422	60-07	El Dorado Fire - Operational Supplies	22,000	
209	0832	422	80-99	El Dorado Fire - Inventory Exempt	60,000	
209	0832	482	80-03	El Dorado Fire - Equipment and Machinery	60,000	
209	0832	482	80-09	El Dorado Fire - Vehicles / Heavy Equipment	274,893	
Subtotal from First Page					\$ 1,044,352	\$ -

Requesting Department Approval: Jacob Black Title: Fire Chief Date: 12/23/2024 Log # 43

Capital/Grants Approval: [Signature] Date: 1/7/2025 Budget Administrator: [Signature] Date: 1/7/25

Finance Dept Approval: [Signature] Date: 1/7/2025 Entered by: _____ Date: _____

County Mgr Approval: [Signature] Date: 1/7/2025 Updated by: [Signature] Date: _____

**SANTA FE COUNTY
RESOLUTION 2025-003
BUDGET ADJUSTMENT REQUEST FORM**

Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	371	07-01	Fire Allotment - CO / Edgewood Fire	\$ 320,684	
209	0834	371	07-01	Fire Allotment - CO / Hondo Fire	339,786	
209	0835	371	07-01	Fire Allotment - CO / La Puebla Fire	419,300	
209	0836	371	07-01	Fire Allotment - CO / Pojoaque Fire	354,788	
Subtotal from Second Page					\$ 1,434,558	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	422	35-03	Edgewood Fire - Vehicle Maintenance	\$ 15,000	
209	0833	422	40-01	Edgewood Fire - Building Maintenance	30,000	
209	0833	422	80-99	Edgewood Fire - Inventory Exempt	10,000	
209	0833	482	80-03	Edgewood Fire - Equipment and Machinery	100,000	
209	0833	482	80-09	Edgewood Fire - Vehicles / Heavy Equipment	165,684	
209	0834	422	60-07	Hondo Fire - Operational Supplies	20,000	
209	0834	422	80-99	Hondo Fire - Inventory Exempt	50,000	
209	0834	482	80-03	Hondo Fire - Equipment and Machinery	110,000	
209	0834	482	80-09	Hondo Fire - Vehicles / Heavy Equipment	159,786	
209	0835	422	40-01	La Puebla Fire - Building Maintenance	200,000	
209	0835	422	60-02	La Puebla Fire - Safety Supplies	44,716	
209	0835	422	80-99	La Puebla Fire - Inventory Exempt	44,584	
209	0835	482	80-03	La Puebla Fire - Equipment and Machinery	130,000	
209	0836	422	60-02	Pojoaque Fire - Safety Supplies	54,788	
209	0836	422	80-99	Pojoaque Fire - Inventory Exempt	10,000	
209	0836	482	80-03	Pojoaque Fire - Equipment and Machinery	90,000	
209	0836	482	80-09	Pojoaque Fire - Vehicles / Heavy Equipment	200,000	
Subtotal from Second Page					\$ 1,434,558	\$ -

92025 01/15/2025 CLERK RECORDED

**SANTA FE COUNTY
RESOLUTION 2025-003**

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0838	371	07-01	Fire Allotment - CO / Tesuque Fire	\$ 445,977	
209	0839	371	07-01	Fire Allotment - CO / Turquoise Trail Fire	281,680	
209	0840	371	07-01	Fire Allotment - CO / La Cienega Fire	484,678	
Subtotal from Third Page					\$ 1,212,335	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	AMOUNT	DECREASE AMOUNT
209	0838	422	35-03	Tesuque Fire - Vehicle Maintenance	\$ 50,000	
209	0838	422	40-01	Tesuque Fire - Building Maintenance	50,000	
209	0838	422	80-99	Tesuque Fire - Inventory Exempt	15,000	
209	0838	482	80-01	Tesuque Fire - Buildings and Structures	50,000	
209	0838	482	80-03	Equipment and Machinery	115,000	
209	0838	482	80-09	Vehicles / Heavy Equipment	165,977	
209	0839	422	35-03	Turquoise Trail Fire - Vehicle Maintenance	30,000	
209	0839	422	40-01	Turquoise Trail Fire - Building Maintenance	16,597	
209	0839	422	60-02	Turquoise Trail Fire - Safety Supplies	30,000	
209	0839	422	80-99	Turquoise Trail Fire - Inventory Exempt	30,000	
209	0839	482	80-03	Turquoise Trail Fire - Equipment and Machinery	50,000	
209	0839	482	80-09	Turquoise Trail Fire - Vehicles / Heavy Equipment	125,083	
209	0840	422	35-03	La Cienega Fire - Vehicle Maintenance	100,000	
209	0840	422	60-02	La Cienega Fire - Safety Supplies	60,000	
209	0840	422	60-07	La Cienega Fire - Operational Supplies	25,000	
209	0840	422	80-99	La Cienega Fire - Inventory Exempt	49,678	
209	0840	482	80-03	La Cienega Fire - Equipment and Machinery	250,000	
Subtotal from Third Page					\$ 1,212,335	\$ -

SFC CLERK RECORDED 01/15/2025

**SANTA FE COUNTY
RESOLUTION 2025- 603**

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0841	371	07-01	Fire Allotment - CO / Madrid Fire	\$ 321,274	
209	0842	371	07-01	Fire Allotment - CO / Glorieta Fire	546,094	
209	0843	371	07-01	Fire Allotment - CO / Agua Fria Fire	565,415	
209	0844	371	07-01	Fire Allotment - CO / Galisteo Fire	183,232	
Subtotal from Fourth Page					\$ 1,616,015	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0841	422	60-02	Madrid Fire - Safety Supplies	\$ 13,000	
209	0841	422	60-07	Madrid Fire - Operational Supplies	13,000	
209	0841	422	80-99	Madrid Fire - Inventory Exempt	30,000	
209	0841	482	80-03	Madrid Fire - Equipment and Machinery	30,200	
209	0841	482	80-09	Madrid Fire - Vehicles / Heavy Equipment	235,074	
209	0842	422	80-99	Glorieta Fire - Inventory Exempt	10,000	
209	0842	482	80-01	Glorieta Fire - Buildings and Structures	250,000	
209	0842	482	80-03	Glorieta Fire - Equipment and Machinery	65,000	
209	0842	482	80-09	Glorieta Fire - Vehicles / Heavy Equipment	221,094	
209	0843	422	35-03	Agua Fria Fire - Vehicle Maintenance	75,000	
209	0843	422	40-01	Agua Fria Fire - Building Maintenance	35,000	
209	0843	422	80-99	Agua Fria Fire - Inventory Exempt	55,415	
209	0843	482	80-01	Agua Fria Fire - Buildings and Structures	100,000	
209	0843	482	80-03	Agua Fria Fire - Equipment and Machinery	150,000	
209	0843	482	80-09	Agua Fria Fire - Vehicles / Heavy Equipment	150,000	
209	0844	422	40-01	Galisteo Fire - Building Maintenance	20,000	
209	0844	422	80-99	Galisteo Fire - Inventory Exempt	7,000	
209	0844	482	80-03	Galisteo Fire - Equipment and Machinery	4,000	
209	0844	482	80-09	Galisteo Fire - Vehicles / heavy Equipment	152,232	
Subtotal from Fourth Page					\$ 1,616,015	\$ -

REC'D CLERK RECORDED 01/15/2025

**SANTA FE COUNTY
RESOLUTION 2025-003
BUDGET ADJUSTMENT REQUEST FORM**

Fiscal Year 2025 (July 1, 2024 Through June 30, 2025)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0846	371	07-01	Fire Allotment - CO / Fire Admin	\$ 35,245	
Subtotal from Fifth Page					\$ 35,245	\$ -
Total of All Pages					\$ 5,342,505	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0846	422	60-02	Fire Admin - Safety Supplies	\$ 35,245	
Subtotal from Fifth Page					\$ 35,245	\$ -
Total of All Pages					\$ 5,342,505	\$ -

9202/91/15/2025 REC'D CLERK RECORDED 01/15/2025

**SANTA FE COUNTY
RESOLUTION 2025-003**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.
 Each fiscal year SFC Fire receives funds from the Fire Protection Fund, 10.25.10 NMAC from the New Mexico Department of Homeland Security and Emergency Management, State Fire Marshal's Division. This funding is part of an annual disbursement that the SFC Fire receives from the Fire Marshal's Office on a bi-annual basis for identified fire purchases within the Capital Master Plan and the SFC Fire Department Five Year Plan including purchases of fire apparatus, fire equipment to outfit the new apparatus, station upgrades/construction, cost of day-to-day district operations, and maintenance and repairs of equipment and facilities.
 SFC Fire requests authorization from the State Fire Marshal to carry over amounts unspent. This is a common occurrence since (1) fire apparatus is very expensive and (2) the annual distribution is insufficient to fund the purchase of apparatus. As a result, Fire Districts must accumulate funds over a period of years to purchase apparatus. Going forward, the consolidation of Fire Department Identifiers (FDIDs) approved by the Board of County Commissioners in December 2024, should allow funds to be pooled and apparatus purchased more quickly in the future.
 SFC Fire submitted their request to carryover funds in September 2024 in the amount of \$6,310,620 (excluding Stanley), which the State Fire Marshal approved. The approved uses for the carryover funds by District are set forth in the Deputy State Fire Marshall's November 25, 2024, approval letters (Exhibit C). The amount calculated was only an estimate as the County was still in the process of closing FY2024 and gathering year-end accounts payable. The final reconciled amount of carryover funds is \$5,638,115.
 At this time Stanley did not receive approval from the State Fire Marshal. SFC Fire anticipates the approval to come within the next couple of months and will budget the approved carryover at that time.

2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring	Non-Recurring
			X

3	Does this request impact a revenue source?	Yes	No
		X	

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy X

B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. The State Fire Marshall's Carryover approval X

C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.) X

D. Is a match required? If Yes, please identify funding source in the line below. X

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

SANTA FE COUNTY
RESOLUTION 2025- 003

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 14th Day of January, 2025.

Santa Fe Board of County Commissioners

Hank Hughes

Hank Hughes, Chairperson

ATTEST:

Katharine E. Clark

Katharine E. Clark, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
I Hereby Certify That This Instrument Was Filed for
Record On The 15TH Day Of January, 2025 at 11:36:14 AM
And Was Duly Recorded as Instrument # 2050709
Of The Records Of Santa Fe County
Deputy [Signature] Witness My Hand And Seal Of Office
Katharine E. Clark
County Clerk, Santa Fe, NM



Michelle Lujan Grisham
Governor

Major General Miguel Aguilar
Cabinet Secretary

Regina Chacon
Deputy Cabinet Secretary

Ali Rye
State Director

Randy Varela
State Fire Marshal

**DEPARTMENT OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT**

11/25/2024

Jacoib Black, Chief
Santa Fe County
Chimayo Fire Department

Reference: Chimayo Fire Department FY 2024 Carryover

Dear Chief Black,

In response to your correspondence dated 10/27/2024, you are hereby authorized to carry and earmark Fire Protection Fund monies for FY2025.

\$468,167 will be expended on the following: • \$317,167 towards a new Rescue • \$50,000 for various extrication and firefighting equipment (e.g. Hoses, nozzles, radios, chain saws, ventilation fans etc.) • \$15,000 for safety supplies including bunker gear and wildland PPE. • \$80,000 for vehicle maintenance • \$6,000 for AEDs.

The Chimayo **Fire Department** is authorized to carry over Fire Protection Fund monies for the purchase of the **request listed above**.

If you have any questions, please do not hesitate to contact me at 505-709-5251.

Sincerely,

Steven Gonzales , Captain

Fire Support Coordinator
NM State Fire Marshal's Office

CC: Mr. Derrick Rodriguez, Battalion Chief

SFC CLERK RECORDED 01/15/2025



Michelle Lujan Grisham
Governor

Major General Miguel Aguilar
Cabinet Secretary

Regina Chacon
Deputy Cabinet Secretary

Ali Rye
State Director

Randy Varela
State Fire Marshal

**DEPARTMENT OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT**

11/25/2024

Jacoib Black, Chief
Santa Fe County
Eldorado Fire Department

Reference: Eldorado Fire Department FY 2024 Carryover

Dear Chief Black,

In response to your correspondence dated 10/27/2024, you are hereby authorized to carry and earmark Fire Protection Fund monies for FY2025.

\$572,640 will be expended on the following: • \$270,640 to carry over for the future purchase of a new tender. • \$100,000 for facility maintenance and upgrades for all three Eldorado stations. • \$60,000 for structural and wildland PPE. • \$60,000 for extrication equipment. • \$60,000 for DTRS portable and mobile radios. • \$22,000 in operational supplies.

The Eldorado **Fire Department** is authorized to carry over Fire Protection Fund monies for the purchase of the **request listed above**.

If you have any questions, please do not hesitate to contact me at 505-709-5251.

Sincerely,

Steven Gonzales , Captain

Fire Support Coordinator
NM State Fire Marshal's Office

CC: Mr. Derrick Rodriguez, Battalion Chief



Michelle Lujan Grisham
Governor

Major General Miguel Aguilar
Cabinet Secretary

Regina Chacon
Deputy Cabinet Secretary

Ali Rye
State Director

Randy Varela
State Fire Marshal

**DEPARTMENT OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT**

11/25/2024

Jacoib Black, Chief
Santa Fe County
Edgewood Fire Department

Reference: Edgewood Fire Department FY 2024 Carryover

Dear Chief Black,

In response to your correspondence dated 10/27/2024, you are hereby authorized to carry and earmark Fire Protection Fund monies for FY2025.

\$266,486 will be expended on the following: • \$111,486 to carry over for a heavy rescue. • \$100,000 for DTRS portable and mobile radios and communication equipment. • \$30,000 in facility maintenance to include water and electrical issues for all stations • \$10,000 for SCBAs, various extrication and firefighting equipment (e.g. Hoses, nozzles, radios, chain saws, ventilation fans etc.) • \$25,000 will be used for vehicle maintenance

The Edgewood **Fire Department** is authorized to carry over Fire Protection Fund monies for the purchase of the **request listed above**.

If you have any questions, please do not hesitate to contact me at 505-709-5251.

Sincerely,

Steven Gonzales , Captain

Fire Support Coordinator
NM State Fire Marshal's Office

CC: Mr. Derrick Rodriguez, Battalion Chief

SFC CLERK RECORDED 01/15/2025



Michelle Lujan Grisham
Governor

Ali Rye
State Director

Major General Miguel Aguilar
Cabinet Secretary

Randy Varela
State Fire Marshal

Regina Chacon
Deputy Cabinet Secretary

**DEPARTMENT OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT**

11/25/2024

Jacoib Black, Chief
Santa Fe County
Hondo Fire Department

Reference: Hondo Fire Department FY 2024 Carryover

Dear Chief Black,

In response to your correspondence dated 10/27/2024, you are hereby authorized to carry and earmark Fire Protection Fund monies for FY2025.

\$340,555 will be expended on the following: • \$160,555 carry over savings for a new tender. • \$90,000 for AEDs and various firefighting equipment (e.g. Hoses, nozzles, gas meters, radios, chain saws, ventilation fans etc.) • \$70,000 for extrication equipment. • \$20,000 operational supplies

The Hondo **Fire Department** is authorized to carry over Fire Protection Fund monies for the purchase of the **request listed above**.

If you have any questions, please do not hesitate to contact me at 505-709-5251.

Sincerely,

Steven Gonzales , Captain

Fire Support Coordinator
NM State Fire Marshal's Office

CC: Mr. Derrick Rodriguez, Battalion Chief



Michelle Lujan Grisham
Governor

Ali Rye
State Director

Major General Miguel Aguilar
Cabinet Secretary

Randy Varela
State Fire Marshal

Regina Chacon
Deputy Cabinet Secretary

**DEPARTMENT OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT**

11/25/2024

Jacoib Black, Chief
Santa Fe County
La Puebla Fire Department

Reference: La Puebla Fire Department FY 2024 Carryover

Dear Chief Black,

In response to your correspondence dated 10/27/2024, you are hereby authorized to carry and earmark Fire Protection Fund monies for FY2025.

\$658,363 will be expended on the following: • \$293,779 for a Burn Building at station 1. • \$150,000 in facility maintenance and improvements. • \$130,000 for a breathing air compressor and fill station. • \$44,584 for various firefighting equipment such as hoses, nozzles, appliances, PPV and power equipment. • \$40,000 for wildland and structural PPE.

The La Puebla **Fire Department** is authorized to carry over Fire Protection Fund monies for the purchase of the **request listed above**.

If you have any questions, please do not hesitate to contact me at 505-709-5251.

Sincerely,

Steven Gonzales , Captain

Fire Support Coordinator
NM State Fire Marshal's Office

CC: Mr. Derrick Rodriguez, Battalion Chief

SFC CLERK RECORDED 01/15/2025



Michelle Lujan Grisham
Governor

Ali Rye
State Director

Major General Miguel Aguilar
Cabinet Secretary

Randy Varela
State Fire Marshal

Regina Chacon
Deputy Cabinet Secretary

**DEPARTMENT OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT**

11/25/2024

Jacoib Black, Chief
Santa Fe County
Pojoaque Fire Department

Reference: Pojoaque Fire Department FY 2024 Carryover

Dear Chief Black,

In response to your correspondence dated 10/27/2024, you are hereby authorized to carry and earmark Fire Protection Fund monies for FY2025.

\$355,853 will be expended on the following: • \$200,000 toward a new type 6 brush truck. • \$100,000 toward new extrication equipment. • \$55,853 toward wildland and structural PPE.

The Pojoaque **Fire Department** is authorized to carry over Fire Protection Fund monies for the purchase of the **request listed above**.

If you have any questions, please do not hesitate to contact me at 505-709-5251.

Sincerely,

Steven Gonzales , Captain

Fire Support Coordinator
NM State Fire Marshal's Office

CC: Mr. Derrick Rodriguez, Battalion Chief



Michelle Lujan Grisham
Governor

Ali Rye
State Director

Major General Miguel Aguilar
Cabinet Secretary

Randy Varela
State Fire Marshal

Regina Chacon
Deputy Cabinet Secretary

**DEPARTMENT OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT**

11/25/2024

Jacoib Black, Chief
Santa Fe County
Tesuque Fire Department

Reference: Tesuque Fire Department FY 2024 Carryover

Dear Chief Black,

In response to your correspondence dated 10/27/2024, you are hereby authorized to carry and earmark Fire Protection Fund monies for FY2025.

\$447,021 will be expended on the following: • \$167,021 for a new brush truck. • \$50,000 for a cascade system. • \$75,000 for extrication tools • \$5,000 for AEDs • \$50,000 for station/facility improvements. • \$50,000 for apparatus maintenance. • \$50,000 station/facility maintenance

The Tesuque **Fire Department** is authorized to carry over Fire Protection Fund monies for the purchase of the **request listed above**.

If you have any questions, please do not hesitate to contact me at 505-709-5251.

Sincerely,

Steven Gonzales , Captain

Fire Support Coordinator
NM State Fire Marshal's Office

CC: Mr. Derrick Rodriguez, Battalion Chief

SFC CLERK RECORDED 01/15/2025



Michelle Lujan Grisham
Governor

Major General Miguel Aguilar
Cabinet Secretary

Regina Chacon
Deputy Cabinet Secretary

Ali Rye
State Director

Randy Varela
State Fire Marshal

**DEPARTMENT OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT**

11/25/2024

Jacoib Black, Chief
Santa Fe County
Turquoise Trail Fire Department

Reference: Turquoise Trail Fire Department FY 2024 Carryover

Dear Chief Black,

In response to your correspondence dated 10/27/2024, you are hereby authorized to carry and earmark Fire Protection Fund monies for FY2025.

\$226,597 will be expended on the following: • \$70,000 for a new type 6 brush truck. • \$50,000 for a Cascade System • \$60,000 for PPE – structural and Wildland and various firefighting equipment (e.g. Hoses, nozzles, radios, chain saws, ventilation fans etc.) • \$30,000 for apparatus maintenance. • \$16,597 for facility maintenance and improvements

The Turquoise Trail **Fire Department** is authorized to carry over Fire Protection Fund monies for the purchase of the **request listed above**.

If you have any questions, please do not hesitate to contact me at 505-709-5251.

Sincerely,

Steven Gonzales , Captain

Fire Support Coordinator
NM State Fire Marshal's Office

CC: Mr. Derrick Rodriguez, Battalion Chief



Michelle Lujan Grisham
Governor

Major General Miguel Aguilar
Cabinet Secretary

Regina Chacon
Deputy Cabinet Secretary

Ali Rye
State Director

Randy Varela
State Fire Marshal

**DEPARTMENT OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT**

11/25/2024

Jacoib Black, Chief
Santa Fe County
La Cienega Fire Department

Reference: La Cienega Fire Department FY 2024 Carryover

Dear Chief Black,

In response to your correspondence dated 10/27/2024, you are hereby authorized to carry and earmark Fire Protection Fund monies for FY2025.

\$485,474 will be expended on the following: • \$150,000 for DTRS portable and mobile radios. • \$100,000 for new extrication equipment. • \$60,000 for structural and wildland PPE. • \$50,474 for various firefighting equipment (e.g. Hoses, nozzles, radios, chain saws, ventilation fans etc.) • \$100,000 for vehicle maintenance • \$25,000 for operating supplies

The La Cienega **Fire Department** is authorized to carry over Fire Protection Fund monies for the purchase of the **request listed above**.

If you have any questions, please do not hesitate to contact me at 505-709-5251.

Sincerely,

Steven Gonzales, Captain

Fire Support Coordinator
NM State Fire Marshal's Office

CC: Mr. Derrick Rodriguez, Battalion Chief

SFC CLERK RECORDED 01/15/2025



Michelle Lujan Grisham
Governor

Major General Miguel Aguilar
Cabinet Secretary

Regina Chacon
Deputy Cabinet Secretary

Ali Rye
State Director

Randy Varela
State Fire Marshal

**DEPARTMENT OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT**

11/25/2024

Jacoib Black, Chief
Santa Fe County
Madrid Fire Department

Reference: Madrid Fire Department FY 2024 Carryover

Dear Chief Black,

In response to your correspondence dated 10/27/2024, you are hereby authorized to carry and earmark Fire Protection Fund monies for FY2025.

\$265,910 will be expended on the following:• \$179,710 to carry over to save for a new engine. • \$60,200 for an AED and various firefighting equipment (e.g. Hoses, nozzles, radios, chain saws, ventilation fans etc.)• \$13,000 Operating supplies• \$13,000 Safety supplies

The Madrid **Fire Department** is authorized to carry over Fire Protection Fund monies for the purchase of the **request listed above**.

If you have any questions, please do not hesitate to contact me at 505-709-5251.

Sincerely,

Steven Gonzales , Captain

Fire Support Coordinator
NM State Fire Marshal's Office

CC: Mr. Derrick Rodriguez, Battalion Chief



Michelle Lujan Grisham
Governor

Ali Rye
State Director

Major General Miguel Aguilar
Cabinet Secretary

Randy Varela
State Fire Marshal

Regina Chacon
Deputy Cabinet Secretary

**DEPARTMENT OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT**

11/25/2024

Jacoib Black, Chief
Santa Fe County
Glorieta Fire Department

Reference: Glorieta Fire Department FY 2024 Carryover

Dear Chief Black,

In response to your correspondence dated 10/27/2024, you are hereby authorized to carry and earmark Fire Protection Fund monies for FY2025.

\$546,651 will be expended on the following:• \$250,000 for facility improvements for station 1 and 2• \$75,000 for various firefighting equipment (e.g. Hoses, nozzles, radios, chain saws, ventilation fans etc.)• \$221,651 toward savings for a future Engine purchase

The Glorieta **Fire Department** is authorized to carry over Fire Protection Fund monies for the purchase of the **request listed above**.

If you have any questions, please do not hesitate to contact me at 505-709-5251.

Sincerely,

Steven Gonzales , Captain

Fire Support Coordinator
NM State Fire Marshal's Office

CC: Mr. Derrick Rodriguez, Battalion Chief

SFC CLERK RECORDED 01/15/2025



Michelle Lujan Grisham
Governor

Ali Rye
State Director

Major General Miguel Aguilar
Cabinet Secretary

Randy Varela
State Fire Marshal

Regina Chacon
Deputy Cabinet Secretary

**DEPARTMENT OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT**

11/8/2024

Jacoib Black, Chief
Santa Fe County
Agua Fria Fire Department

Reference: Agua Fria Fire Department FY 2024 Carryover

Dear Chief Black,

In response to your correspondence dated 10/27/2024, you are hereby authorized to carry and earmark Fire Protection Fund monies for FY2025.

\$567,506 will be expended on the following: • \$150,000 toward a re-chassis of a rescue. • \$150,000 to purchase new portable and mobile radios. • \$135,000 toward building/facility maintenance and upgrades. • \$75,000 for vehicle maintenance • \$57,506 toward various firefighting equipment (e.g. Hoses, lifts, nozzles, radios, chainsaws, ventilation fans etc.

The Agua Fria **Fire Department** is authorized to carry over Fire Protection Fund monies for the purchase of the **request listed above**.

If you have any questions, please do not hesitate to contact me at 505-709-5251.

Sincerely,

Steven Gonzales , Captain

Fire Support Coordinator
NM State Fire Marshal's Office

CC: Mr. Derrick Rodriguez, Battalion Chief



Michelle Lujan Grisham
Governor

Major General Miguel Aguilar
Cabinet Secretary

Regina Chacon
Deputy Cabinet Secretary

Ali Rye
State Director

Randy Varela
State Fire Marshal

**DEPARTMENT OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT**

11/25/2024

Jacoib Black, Chief
Santa Fe County
Galisteo Fire Department

Reference: Galisteo Fire Department FY 2024 Carryover

Dear Chief Black,

In response to your correspondence dated 10/27/2024, you are hereby authorized to carry and earmark Fire Protection Fund monies for FY2025.

\$185,524 will be expended on the following: • \$20,000 facility maintenance and repairs. • \$3,000 for a solid state portable power station. • \$4,000 for four CO2 monitors. • \$4,000 for exercise and wellness equipment. • \$154,524 toward savings for a new rescue.

The Galisteo **Fire Department** is authorized to carry over Fire Protection Fund monies for the purchase of the **request listed above**.

If you have any questions, please do not hesitate to contact me at 505-709-5251.

Sincerely,

Steven Gonzales , Captain

Fire Support Coordinator
NM State Fire Marshal's Office

CC: Mr. Derrick Rodriguez, Battalion Chief

SFC CLERK RECORDED 01/15/2025



Michelle Lujan Grisham
Governor

Ali Rye
State Director

Major General Miguel Aguilar
Cabinet Secretary

Randy Varela
State Fire Marshal

Regina Chacon
Deputy Cabinet Secretary

**DEPARTMENT OF HOMELAND SECURITY
AND EMERGENCY MANAGEMENT**

11/25/2024

Jacoib Black, Chief
Santa Fe County Fire Administration

Reference: Santa Fe County Fire Department FY 2024 Carryover

Dear Chief Black,

In response to your correspondence dated 10/27/2024, you are hereby authorized to carry and earmark Fire Protection Fund monies for FY2025.

\$36,711 will be expended on the following: • \$36,711 for wildland and structural PPE and associated safety equipment.

The Santa Fe County **Fire Department** is authorized to carry over Fire Protection Fund monies for the purchase of the **request listed above**.

If you have any questions, please do not hesitate to contact me at 505-709-5251.

Sincerely,

Steven Gonzales , Captain

Fire Support Coordinator
NM State Fire Marshal's Office

CC: Mr. Derrick Rodriguez, Battalion Chief

FY2024 - 209 Fund Recon

District	Fund	PY Carry Over (FY23)	FM Distribution	Expended	Rollover (Encumbered) Capital	Rollovers (Non Capital)	FY24 Rollover	Prior Year Exp./Budget Adjustments	Total Rollover
Chimayo	209-0831	\$ 421,067.78	\$ 154,288.00	\$ (107,897.00)			\$ 46,391.00	\$ -	\$ 467,458.78
Eldorado	209-0832	309,288.45	367,107.00	(99,502.00)			267,605.00		576,893.45
Edgewood	209-0833	478,442.26	290,842.00	(448,600.00)			(157,758.00)		320,684.26
Hondo	209-0834	223,045.18	223,452.00	(106,711.00)			116,741.00		339,786.18
La Puebla	209-0835	259,262.50	223,452.00	(63,415.00)			160,037.00		419,299.50
Pojoaque	209-0836	291,116.27	154,288.00	(90,616.00)			63,672.00		354,788.27
Tesuque	209-0838	379,468.00	184,437.00	(117,928.00)			66,509.00		445,977.00
Turquoise Trail	209-0839	303,529.14	184,437.00	(196,466.00)			(12,029.00)	(9,820.00)	281,680.14
La Cienega	209-0840	439,119.59	212,810.00	(166,532.00)			46,278.00	(720.00)	484,677.59
Madrid	209-0841	251,110.69	106,405.00	(36,242.00)			70,163.00		321,273.69
Glorieta	209-0842	431,805.05	223,452.00	(105,184.00)			118,268.00	(3,979.00)	546,094.05
Agua Fria	209-0843	486,252.43	212,810.00	(132,875.00)			79,935.00	(772.00)	565,415.43
Galisteo	209-0844	165,305.28	106,405.00	(88,478.00)			17,927.00		183,232.28
Fire Admin	209-0846	42,803.82	111,726.00	(119,285.00)			(7,559.00)		35,244.82
		\$ 4,481,616.44	\$ 2,755,911.00	\$ (1,879,731.00)	\$ -	\$ -	\$ 876,180.00	\$ (15,291.00)	\$ 5,342,505.44

CFC CLERK RECORDED 01/15/2025