

**SANTA FE COUNTY
RESOLUTION 2025- 040**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 8, 2025, did request the following budget adjustment:

Department / Division _____ Public Safety/Fire
 Budget Adjustment Type (drop down): _____ Other _____ Fiscal Year: 2025 (July 1, 2024 - June 30, 2025)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0837	385	02-00	Budgeted Cash / State Funds / Stanley Fire	789,572	
Total					\$ 789,572	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0837	422	60-07	Stanley Fire - Operational Supplies	25,000	
209	0837	422	80-99	Stanley Fire - Capital Inventory Exempt	50,000	
209	0837	482	80-01	Stanley Fire - Capital Building/Structures	75,000	
209	0837	482	80-03	Stanley Fire - Capital Equipment and Machinery	50,000	
209	0837	482	80-09	Stanley Fire - Capital Vehicles/Heavy Equipment	589,572	
Total					\$ 789,572	\$ -

Requesting Department Approval: Maricela Martinez Title: Administrative Services Division Director Date: 3/26/2025 Log # 71
 Capital/Grants Approval: [Signature] Date: 4/3/2025 Budget Administrator: [Signature]
 Finance Dept Approval: [Signature] Date: 4/1/2025 Entered by: _____ Date: _____
 County Mgr Approval: [Signature] Date: 4/4/2025 Updated by: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2025- 010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite

the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.
 SFC Fire requests authorization from the State Fire Marshal to carry over amounts unspent. SFC Fire submitted their request to carryover funds for Stanley Fire District (District) in September 2024 in the amount of \$810,299, which the State Fire Marshall approved of \$789,572 including a stipulation to re-allocate the District's \$150,000 request for a new well to be drilled at Stanley Station 3 to go toward the purchase of a Type 1 Engine instead. The approved uses for the carryover funds by District are set forth in the Deputy State Fire Marshall's February 13, 2025, approval letter (Exhibit B). The amount calculated was only an estimate as the County was still in the process of closing FY2024 and gathering year-end accounts payable. The final reconciled amount of carryover fund for Stanley Fire District is \$887,162 (Exhibit C).

	Recurring	Non-Recurring
Is this Budget Action for a Recurring or Non Recurring Expense(one-time)		X

2 Does this request impact a revenue source?

	Yes	No
	X	

3 A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

		X
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B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. **State Fire Marshall Letter dated 2/13/2025**

	X	
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C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)

		X
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D. Is a match required? If Yes, please identify funding source in the line below.

		X
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 8 Day of April, 2025.

Santa Fe Board of County Commissioners

Camilla Bustamante
Camilla Bustamante, Chairperson

ATTEST:
Katharine E. Clark
Katharine E. Clark, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
I, Katharine E. Clark, County Clerk, do hereby certify that this instrument was filed for record on the 15th day of April, 2025 at 08:56:55 AM and was duly recorded as instrument # 2056977 of the records of Santa Fe County.
Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy County Clerk, Santa Fe, NM

SFC CLERK RECORDED 04/15/2025